

Jul-23

School	Capacity	Actual 2022	Utilization 2022	Adjusted Utilization 2022 (Excluding 286 Out-of-Area Students)	Projected Enrollment 2023	Utilization 2023	Adjusted Utilization 2023 (Excluding 286 Out-of-Area Students)	Projected Enrollment 2024	Utilization 2024	Adjusted Utilization 2024 (Excluding 286 Out-of-Area Students)	Projected Enrollment 2025	Utilization 2025	Adjusted Utilization 2025 (Excluding 286 Out-of-Area Students)	Proposed New	Projected Enrollment 2025 Plus Proposed	Utilization 2025 Plus Proposed	Adjusted Utilization 2025 Plus Proposed (Excluding 286 Out-of-Area Students)	Status
Annapolis High (inc.students out of area)	2,083	2127	102%	88%	2,205	106%	92%	2251	108%	94%	2221	107%	93%	12.85	2234	107%	94%	Open
Annapolis Middle	1,549	879	57%		829	54%		877	57%		934	60%		7.88	942	61%		Open
Bates Middle	1,077	682	63%		642	60%		628	58%		633	59%		3.13	636	59%		Open
Annapolis Elementary	304	200	66%		205	67%		208	68%		209	69%		0.00	209	69%		Open
Eastport Elementary	323	269	83%		284	88%		287	89%		293	91%		0.00	293	91%		Open
Georgetown East Elementary	561	290	52%		319	57%		326	58%		330	59%		0.00	330	59%		Open
Germantown Elementary	650	482	74%		503	77%		501	77%		504	78%		8.24	512	79%		Open
Hillsmere Elementary	463	390	84%		429	93%		429	93%		429	93%		0.00	429	93%		Open
Mills-Parole Elementary	706	578	82%		586	83%		611	87%		630	89%		20.73	651	92%		Open
Rolling Knolls Elementary	529	377	71%		379	72%		399	75%		383	72%		0.00	383	72%		Open
Tyler Heights Elementary	565	424	75%		436	77%		449	79%		461	82%		0.00	461	82%		Open
West Annapolis Elementary	307	233	76%		245	80%		238	78%		243	79%		0.00	243	79%		Open

AACPS Incorporated as of 7/1/2018	AACPS Incorporated as of 7/1/2019	Project	Net New Units	Elementary	Middle	High
9 St. Mary's	Lofts at Eastport Landing	The Willows	58.00	8.24	3.13	3.65
51 Franklin Street	Central Park (Removed in 2022)	Parole Place	138.00	19.60	7.45	8.69
141 West Street	285 West	Chinquapin Lincoln Drive Lot 2	8.00	1.14	0.43	0.50
Annapolis Towns	2010 West Towne Courts					
Bowman Housing for Veterans	Sailor's Quay (Amendment)	Total	204.00	28.97	11.02	12.85
Eastport Sail Loft	Terrapin Station					
Enclave at Spa						
Griscom Square						
Parkside Preserve						
Primrose Hill						
Rocky Gorge						
Thomas Woods						
Village Green						

7/1/2023