Jul-22

School	Capacity	Actual 2021	Utilization 2021	Projected Enrollment 2022	Utilization 2022	Projected Enrollment 2023	Utilization 2023	Projected Enrollment 2024	Utilization 2024	Proposed New	Projected Enrollment 2024 Plus Proposed	Utilization 2024 Plus Proposed	Status
Annapolis High (inc.students out of area)	2,083	2159	104%	2,271	109%	2348	113%	2434	117%	12.85	2447	117%	Open
Annapolis Middle	1,549	964	62%	943	61%	906	58%	979	63%	7.88	987	64%	Open
Bates Middle	1,077	700	65%	726	67%	704	65%	698	65%	3.13	701	65%	Open
Annapolis Elementary	304	186	61%	189	62%	194	64%	198	65%	0.00	198	65%	Open
Eastport Elementary	323	272	84%	281	87%	302	93%	318	98%	0.00	318	98%	Open
Georgetown East Elementary	561	264	47%	294	52%	305	54%	315	56%	0.00	315	56%	Open
Germantown Elementary	650	500	77%	494	76%	515	79%	520	80%	8.24	528	81%	Open
Hillsmere Elementary	463	396	86%	399	86%	431	93%	441	95%	0.00	441	95%	Open
Mills-Parole Elementary	706	559	79%	559	79%	568	80%	582	82%	20.73	603	85%	Open
Rolling Knolls Elementary	529	361	68%	361	68%	364	69%	383	72%	0.00	383	72%	Open
Tyler Heights Elementary	565	418	74%	424	75%	445	79%	451	80%	0.00	451	80%	Open
West Annapolis Elementary	307	227	74%	223	73%	240	78%	235	77%	0.00	235	77%	Open

52.83

AACPS Incorporated as of 7/1/2018	AACPS Incorporated as of 7/1/2019	AACPS Incorporated as of 7/1/2021			Project	Net New Units	Elementary	Middle	High
9 St. Mary's	Lofts at Eastport Landing	100 Ridgely		Student generation rates for the Annapolis feeder zone are:	The Willows	58.00	8.24	3.13	3.65
51 Franklin Street	Central Park (Removed in 2022)	106-108 Annapolis			Parole Place	138.00	19.60	7.45	8.69
141 West Street	285 West			0.142 Elementary	Chinquapin Round	8.00	1.14	0.43	0.50
Annapolis Towns	2010 West Towne Courts			0.054 Middle					
Bowman Housing for Veterans	Sailor's Quay (Amendment)			0.063 High	Total	204.00	28.97	11.02	12.85
Eastport Sail Loft	Terrapin Station								
Enclave at Spa									
Griscom Square									
Parkside Preserve									
Primrose Hill									
Rocky Gorge									
Thomas Woods									
Village Green									