



# **Housing and Community Development Block Grant Action Plan**

*Federal Fiscal Year (FFY) 2021  
Local Fiscal Year (FY) 2022*

Submitted to

**The U.S. Department of Housing and Urban Development**

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Prepared by:

Department of Planning and Zoning  
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# City of Annapolis

## Five-Year Consolidated Housing and Community Development Plan

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## **Executive Summary**

### **AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)**

#### **1. Introduction**

The City of Annapolis, Maryland is an entitlement community under the U.S. Department of Housing and Urban Development's (HUD's) Community Development Block Grant (CDBG) Program. In compliance with HUD regulations, the City of Annapolis has prepared this Federal Fiscal Year (FFY) 2021 Annual Action Plan (AAP) for the period of July 1, 2021 through June 30, 2022. This plan is a strategic plan for implementing the City's CDBG Program for housing, community, and economic development activities outlined in the City's Five Year Consolidated Plan. The Community Development Division of the Planning and Zoning Department administers the city's CDBG program.

The Five Year Consolidated Plan establishes the City's goals and outlines the specific initiatives the City will undertake to address its needs and objectives by promoting: the rehabilitation and construction of affordable, decent, safe, accessible, and sound housing; homeownership, homeless prevention, rapid rehousing, operations and support services; creating a suitable living environment; public and community facility improvements; infrastructure; public safety; revitalization; promoting fair housing; improving public services; expanding economic opportunities; and principally benefitting low- and moderate-income persons. These goals form the basis of this AAP, which allocates the city's FFY 2021 resources to address the needs of the city's low and moderate-income residents. This is the second AAP included in the City's Five Year Consolidated Plan.

This Five Year Consolidated Plan was written as a collaborative effort of the City of Annapolis, Anne Arundel County, the community at large, social service agencies, housing providers, community development agencies, and economic development groups. The planning process was accomplished through a series of public meetings, stakeholder interviews, resident surveys, statistical data, and review of the City's Comprehensive Plan and other community plans. The city expects to allocate \$298,947 in CDBG entitlement funds in FFY 2021. The City is not an entitlement jurisdiction for Emergency Solutions, HOME, or Housing for People with Aids (HOPWA) grant funds.

#### **2. Summary of the objectives and outcomes identified in the Plan Needs Assessment**

##### **Overview**

The following six (6) priorities and associated goals/strategies have been identified by the City of Annapolis for the period of FFY 2020 through FFY 2024 for the Community Development Block Grant (CDBG) Program. These priorities were based on a needs assessment, market analysis, and information gained through the public participation process.

**A. HOUSING PRIORITY – (High Priority)**

*Increase the amount of decent, safe, sound, and accessible housing for homeowners, renters, and homebuyers that is affordable to low- and moderate-income persons and families by improving the quality of the existing housing stock, increasing the supply of affordable housing and increasing opportunities for homeownership.*

Goals	Strategies	Unit Measure
<b>HS-1 Improve the Quality of Existing Homeowner Housing</b>	Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.	Homeowner Housing Rehabilitated: 15 Household Housing Unit
<b>HS-2 Improve the Quality of Existing Affordable Rental Units</b>	Provide support to affordable housing developers/owners, and public housing authorities to rehabilitate housing units that are rented to low- and moderate-income tenants.	Rental Units Rehabilitated: 154 Household Housing Units - Morris Blum; 78 Household Housing Units - Newtowne-Twenty; and 150 Household Housing Units - Robinwood
<b>HS-3 Increase the Supply of Decent Safe and Affordable Rental Units</b>	Provide support for new construction of affordable rental units.	Rental Units Constructed: 42 Household Housing Units – Town Courts
<b>HS-4 Increase Homeownership Opportunities</b>	Provide funds to acquire and rehabilitate vacant buildings for homeownership for low- and moderate-income households. Provide settlement expense assistance to eligible households to purchase a home.	Direct Financial Assistance to Homebuyers: 20 Low-Moderate Households Homeowner Housing Added: 2 Household Housing Units

**B. HOMELESS PRIORITY – (High Priority)**

*Provide housing and support services for homeless persons, and persons who are at-risk of becoming homeless.*

Goals	Strategies	Unit Measure
<b>HO-1 Continue Support for Outreach to Street Homeless</b>	Provide funding for outreach workers that provide services to street homeless.	Other: 50 Persons Assisted
<b>HO-2 Emergency Shelter and Services</b>	Assist providers in the operation of housing and support services for the homeless by providing operating funds for shelter, services, and capital improvements.	Homeless Person Overnight Shelter: 2,000 Persons Assisted  Public Services other than LMI housing benefit: 480 Persons Assisted

**C. OTHER SPECIAL NEEDS PRIORITY - (High Priority)**

*Provide affordable housing, services, and facilities for persons with special needs and the disabled.*

Goals	Strategies	Unit Measure
<b>SN-1 Improve the Quality of Existing Special Needs Housing</b>	Provide funds for the rehabilitation of existing buildings.	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 30 Household Housing Units

**D. NON-HOUSING COMMUNITY DEVELOPMENT PRIORITY – (High Priority)**

*Improve the public and community facilities, infrastructure, public services, and the quality of life for all residents in the community.*

Goals	Strategies	Unit Measure
<b>CD-1 Improve the Quality of Community Facilities</b>	Support improvement of public facilities serving low and moderate-income persons.	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 200 Persons Assisted
	Support Vital Public Services concerned with assisting children and youth, providing persons with office skills training and job training, providing persons with information and referral and other services that promote family stability and self-sufficiency.	Public Services Other Than LMI Housing Benefit: 9,500 Persons Assisted

**E. ECONOMIC DEVELOPMENT PRIORITY – (High Priority)**

*Increase employment and economic empowerment of low and moderate-income residents in the community.*

Goals	Strategies	Unit Measure
<b>ED-1 Employment</b>	Support and encourage job creation, job retention, and job training opportunities.	Public Services Other Than LMI Housing Benefit: 75 Persons Assisted

**F. ADMINISTRATION, PLANNING, AND MANAGEMENT PRIORITY – (High Priority)**

*Implement planning, administration, management, oversight of federal, state, and locally funded programs, and promoting fair housing.*

Goals	Strategies	Unit Measure
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<b>AM-1 Administration</b>	Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.	Other: 5 Other
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### 3. Evaluation of Past Performance

HUD's assessment of the City's Past Performance has included reviews of the city's consolidated planning process, management of grant funds, progress in carrying out local policies and program activities, compliance with program requirements, the accuracy of performance reports, and accomplishments in meeting housing and community development objectives. HUD has determined that the city's overall progress is satisfactory and that Annapolis has the capacity to continue implementing and administering City's Consolidated Plan program activities in accordance with the applicable statutory requirements.

The City's Annual Action Plan (AAP) for Program Year (PY) 2019 was consistent with the goals and objectives established in the five-year plan, which addresses the city's housing, and community development needs. The PY 2019 AAP included the following key priority goals and objectives:

1. Continue to provide financial assistance to low- and moderate-income homeowners to rehabilitate their existing owner-occupied housing.
2. Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless.
3. Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, and persons with other special needs through rehabilitation of existing buildings and new construction.
4. Support improvement or construction of public facilities serving low- and moderate-income neighborhoods.
5. Support vital Public Services concerned with assisting children and youth, providing persons with office skills training and job training, providing persons with information and referral and other services that promote family stability and self-sufficiency.

HUD's review of the city's most recently submitted CAPER determined that Annapolis followed its five-year plan and the PY 2018 Annual Action Plan. The activities undertaken during the year were consistent with the goals, objectives, and priorities established in the five-year Consolidated Plan.

According to HUD, the City of Annapolis carried out its CDBG Program in a timely manner, in a manner consistent with the Consolidated Plan and Annual Action Plan, and in substantial compliance with program requirements. The city had no outstanding A-133 or OIG audit findings. During HUD's review of the City's PY 2019 Action Plan, HUD accepted the city's certification to affirmatively further fair housing. The city has no open compliance issues concerning other FHEO areas, Part 58 compliance, Davis-Bacon compliance, or other Federal requirements.

Each year the city prepares its Consolidated Annual Performance Evaluation Report (CAPER). This report is submitted within ninety (90) days after the start of the new program year. Copies of the CAPER are available for review on the City's website at [www.anapolis.gov](http://www.anapolis.gov).

The PY 2019 CAPER, which was the fifth CAPER for the PY 2015-2019 Five-Year Consolidated Plan, was approved by HUD. In the PY 2019CAPER, the city expended 100.00% of its CDBG funds to benefit low- and moderate-income persons. The city complied with the cap on public service (15% max) and administrative funding (20% cap) during the PY 2019 CAPER period.

#### **4. Summary of citizen participation process and consultation process**

The City of Annapolis has followed its Citizen Participation Plan in the planning and preparation of the Annual Action Plan by holding three (3) public hearings and a 5-day comment period. The first public hearing on the needs of the community and its residents was a virtual hearing held on November 10, 2020. This provided the residents, agencies, and organizations with the opportunity to discuss the City's CDBG Program and to provide suggestions for future CDBG Program priorities and activities. A second public Hearing was held on May 27, 2021 for public comments on the draft FFY 2021 Annual Action Plan.

A copy of the draft FFY 2021 Annual Action Plan was placed on public display for review by the general public agencies and organizations in the community. A newspaper notice announcing that this document was placed on public display was published in the "Capital Gazette," the newspaper of general circulation in the area. The FFY 2021 Annual Action Plan" was on public display from May 3 until June 4:

Electronic copies by request

HACA, 1217 Madison Street, Annapolis, MD 21403

City of Annapolis website, Annapolis.gov

#### **5. Summary of public comments**

All public hearings were held virtually due to the COVID-19 pandemic. The City of Annapolis held its first public hearing on November 10, 2020 at 7:00 PM. A second public meeting was held on March 15, 2021 to provide the applicants an opportunity to describe their CDBG applications to the public. The Annual Action Plan was placed on public display from May 3, 2021 to June 4, 2021. A second public Hearing was held on May 27, 2021.

No comments were received during the 30-day public comment period or at the public hearing.

#### **6. Summary of comments or views not accepted and the reasons for not accepting them**

Annapolis accepted all comments or views expressed by the public at the two public hearings and during the 30-day comment period.

#### **7. Summary**

The main goals of the Five Year Consolidated Plan are to improve the living conditions of all residents in the City of Annapolis, create a suitable and sustainable living environment, and to address the housing and community development needs of the City's residents.



The AAP is a single document which outlines the City's strategies and goals to address housing needs; establish and maintain a suitable living environment; and to encourage economic opportunities for every resident. The City will use the AAP Plan goals to allocate CDBG funds over the next year and to provide direction to its strategic partners, participating agencies, and stakeholder organizations to address the housing and community development needs of the low and moderate-income residents of the City of Annapolis. HUD will evaluate the City's performance based on the goals established in the AAP.

# The Process

## PR-05 Lead & Responsible Agencies 24 CFR 91.200(b)

### 1. Describe agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

The following are the agencies/entities responsible for preparing the AAP and those responsible for administration of each grant program and funding source.

**Table 1 – Responsible Agencies**

Agency Role	Name	Department/Agency
City Of Annapolis	Community Development Administrator	Planning and Zoning

### Narrative

The City of Annapolis' Planning and Zoning Department Community Development Division is the administrating agency for the CDBG program. This Division prepares the Five Year Consolidated Plans, AAPs, Environmental Review Records (ERR's), the Consolidated Annual Performance Evaluation Reports (CAPER), monitoring, payment requests, contracting, and oversight of the programs on a day-to-day basis.

### Consolidated Plan Public Contact Information

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## **AP-10 Consultation - 91.100, 91.200(b), 91.215(l)**

### **1. Introduction**

The City of Annapolis has sole responsibility for formulating and administering its community development, housing, and economic development programs. The City interacts with various public and non-profit institutions that provide housing and supportive services to low and moderate income residents. Although the agencies are independent of one another, they work together to ensure that their programs and services are coordinated and that residents are served. The City's primary means of connecting and networking with housing and service providers in Annapolis is through the following organizations:

- Annapolis and Anne Arundel County Partnership to End Homelessness (monthly)
- Anne Arundel Affordable Housing Coalition (quarterly)
- City Affordable Housing and Community Equity Development Commission (monthly)
- Arundel Community Development Services (ACDS) (weekly)
- Housing Authority of the City of Annapolis (HACA) (weekly)
- Community Action Agency (monthly)
- Anne Arundel County Department of Social Services (DSS) (monthly)
- Light House Shelter (monthly)

The Community Development Administrator is available to offer technical assistance and assistance with developing applications for funding. The City will provide strong leadership and planning to coordinate activities and functions and facilitate communication between City departments and its staff. Through public meetings and hearings on projects and applications for funding, the City of Annapolis will continue to provide a forum where private and public entities can discuss community development, housing, and other issues. The City will consider its activities in relation to federal, state, and county agencies to ensure that all available programs are taken into account. The City will consider opportunities to work with county and local non-profit agencies to coordinate efforts to provide necessary services. These coordinated efforts will provide affordable housing opportunities to low- and moderate-income persons.

HACA is an important housing provider primarily assisting extremely low-income households. The Mayor appoints HACA's Board and the Chairman of the Board or his/her designee is a member of the City's Housing and Community Development Committee. HACA hires its own staff and handles all its contracting, procurement, and management issues. Consultation with HACA occurred to obtain data on the public housing inventory and the Section 8/Housing Choice Voucher Program and to discuss HACA's plans for public housing development activities, especially its Rental Assistance Demonstration (RAD) projects.

The County has developed discharge plans and strategies, depending on the population being served, to prevent individuals being discharged from a publicly funded institution – such as foster care, hospitals, mental health programs, and or jail – from becoming homeless. DSS is responsible for implementing discharge planning for children in foster care. The County's goal is to make sure every child has a permanent supportive connection before aging out of care.

**Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I)).**

The City of Annapolis works with the following agencies to enhance coordination:

- City of Annapolis Planning and Zoning Department - Oversees the CDBG Program.
- HACA – Coordination with the Section 8 Housing Choice Vouchers, RAD, and improvements to public housing communities
- Social Services Agencies – Provides funds to improve services to low and moderate income persons, particularly homeless individuals and families
- Housing Providers – Provides funds to rehabilitate and develop affordable housing and provide housing opportunities for low and moderate-income households.
- Anne Arundel County Continuum of Care - Oversees the Continuum of Care funds.

Each year, as part of the CDBG application planning process, local agencies, and organizations are invited to submit proposals for CDBG funds for eligible activities. These groups participate in the planning process by attending the public hearings, and informational meetings.

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness**

The City of Annapolis is a member of the Anne Arundel County Continuum of Care (CoC). The CoC, called the Anne Arundel County and Annapolis Coalition to End Homelessness (Homeless Coalition) includes representatives from (i) the State, County, and City of Annapolis agencies administering mainstream resources; (ii) shelter and nonprofit services providers; (iii) organizations representing individuals diagnosed with mental health disorders, substance abuse, HIV/AIDS; and (iv) formerly homeless persons, advocates, and others with roles, interests and responsibilities in addressing issues associated with homelessness in the County. The Coalition meets monthly and develops policies and procedures for operations, including the adoption of a Governance Charter.

The goals and strategies developed by the Homeless Coalition and its planning process served as the basis for the homeless goals within the strategic plan. The Homeless Coalition was an active participant in reviewing and finalizing all of the goals and strategies outlined in this Consolidated Plan. The City’s Community Development Division is an active member of the Homeless Coalition and serves on the board of directors.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards and evaluate outcomes, and develop funding, policies and procedures for the administration of HMIS**

The City of Annapolis participates in The Homeless Coalition, the County's CoC planning group, which is involved in determining the needs and setting priorities when allocating ESG funds, developing performance standards and evaluating outcomes, and developing policies and procedures for the administration of the Homeless Management Information System (HMIS). The Homeless Coalition Board meets monthly the entire membership meets bi-monthly. The Homeless Coalition has developed

procedures for the operation and administration of the HMIS system, which is funded with County general funds, state ESG funds and CoC funding. A committee, consisting of Homeless Coalition members currently utilizing the HMIS system, meets on a bi-monthly basis to review policies, update users on program changes and discuss other relevant issues associated with the use and management of the system. Currently, all grantees receiving ESG funds, as well as subrecipients receiving CoC funds, are required to enter data into the HMIS system. In turn, this HMIS data, which has been vetted and evaluated by the Homeless Coalition Board and membership, informs the allocation of ESG funds and directly influences the development of the goals and strategies outlined within the Consolidated Plan, as well as directs annual planning efforts.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdictions consultations with housing, social service agencies and other entities.**

**Table 2 – Agencies, groups, organizations who participated**

1	<b>Agency/Group/Organization</b>	OIC
	<b>Agency/Group/Organization Type</b>	Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Non-Homeless Special Needs Economic Development Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	OIC was consulted for information regarding housing and community development in the City of Annapolis.
2	<b>Agency/Group/Organization</b>	Anne Arundel County Community Action Agency
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Education
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Economic Development Anti-poverty Strategy

	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Anne Arundel County Community Action Agency was consulted for information regarding housing and community development in the City of Annapolis.
3	<b>Agency/Group/Organization</b>	Anne Arundel Department of Social Services
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment Services - Victims Other government - County
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Department was consulted for information regarding housing and community development in the City of Annapolis.
4	<b>Agency/Group/Organization</b>	Center of Help, Inc.
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-homeless Services-Health Services-Education Services-Employment Service-Fair Housing

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Economic Development Anti-poverty Strategy Hispanic/Latino issues
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Center of Help/Centro de Ayuda was consulted for information regarding housing and community development in the City of Annapolis.
5	<b>Agency/Group/Organization</b>	Light House Inc.
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Health Services-Education Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Light House was consulted for information regarding housing and community development in the City of Annapolis.
6	<b>Agency/Group/Organization</b>	Newtowne Community Development Corporation
	<b>Agency/Group/Organization Type</b>	Employment Neighborhood Organization

	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Non-Homeless Special Needs Economic Development Market Analysis Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	Newtowne CDC was consulted for information regarding housing and community development in the City of Annapolis.
7	<b>Agency/Group/Organization</b>	ACDS
	<b>Agency/Group/Organization Type</b>	Services - Housing Services-homeless Planning organization CoC lead agency.
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	ACDS was consulted for information regarding housing and community development in the City of Annapolis.
8	<b>Agency/Group/Organization</b>	Housing Authority of the City of Annapolis
	<b>Agency/Group/Organization Type</b>	PHA
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Economic Development Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	HACA was consulted for information regarding housing and community development in the City of Annapolis.
9	<b>Agency/Group/Organization</b>	Anne Arundel Partnership for Children, Youth, and Families



	<b>Agency/Group/Organization Type</b>	Services - Housing Services-Children Services-homeless Services-Health Services-Employment
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Economic Development Anti-poverty Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Partnership was consulted for information regarding housing and community development in the City of Annapolis.
10	<b>Agency/Group/Organization</b>	Bowman Community Development Corp.
	<b>Agency/Group/Organization Type</b>	Planning organization Neighborhood Organization
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Public Housing Needs Homelessness Strategy Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Economic Development Anti-poverty Strategy
11	<b>Agency/Group/Organization</b>	Maryland Department of the Environment
	<b>Agency/Group/Organization Type</b>	Other government - State
	<b>What section of the Plan was addressed by Consultation?</b>	Lead-based Paint Strategy
	<b>How was the Agency/Group/Organization consulted and what are the anticipated outcomes of the consultation or areas for improved coordination?</b>	MD Dept. of Environment was consulted for information regarding LBP.

**Identify any Agency Types not consulted and provide rationale for not consulting.**

Legal Aid was not consulted, as legal issues, particularly fair housing, were not an issue during the public participation and plan preparation process. However, issues relating to corrections, foster cares etc. were addressed in the Continuum of Care section.

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Anne Arundel and Annapolis Coalition To End Homelessness CoC	The Anne Arundel and Annapolis Coalition to End Homelessness CoC is the primary provider of housing and supportive services for the City of Annapolis homeless and at risk of being homeless population. The goals of the City and the CoC are complementary.
PHA Annual and Five Year Plan	Housing Authority of the City of Annapolis	The Housing Authority of the City of Annapolis is the lead agency providing public housing assistance and Section 8 vouchers in the City of Annapolis. The goals of the City and HACA are complementary.
2009 Comprehensive Plan	City of Annapolis	The 2009 Comprehensive Plan was developed by the City to chart the City's direction for the next ten years, respond to relevant State law, and replace the 1998 Comprehensive Plan. The goals of the plans are complementary.

**Table 3 – Other local / regional / federal planning efforts**

**Describe cooperation and coordination with other public entities, including the State and any adjacent units of general local government, in the implementation of the Consolidated Plan (91.215(I))**

The City of Annapolis Community Development Division is the lead planning and administrating agency for the City's CDBG program. Close coordination is maintained between the Division and other City departments to ensure the needs for affordable housing and community development are being met.

Cooperation extends beyond the City limits to the county and state level. Communication between the City's CDBG program and the County's CDBG program exist to ensure activities are coordinated and efficiently utilize federal funds. In addition, the City is a member of the CoC and applies for state ESG funds for organizations with the CoC. The City of Annapolis also applies for Community Legacy, Strategic Demolition and Maryland Housing Rehabilitation Program funds through the Maryland Department of Housing and Community Development.

**Narrative (optional):**

The City incorporates the needs identified and involves as many individuals and organizations as possible in the development of its Action Plan through regular participation in established groups, including the Anne Arundel Affordable Housing Coalition, the Homeless Coalition, and the Regional Fair Housing Group. Additionally, staff attends HACA Commission meetings and other community meetings to assess revitalization needs.

## **AP-12 Participation**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation**

#### **Summarize citizen participation process and how it impacted goal-setting**

The City of Annapolis has followed its Citizen Participation Plan in the planning and preparation of the AAP. Two public hearings were held to discuss and assess the housing and community needs of the City and its residents. The FFY 2020 AAP was developed in conjunction with residents and organizations through the City's public participation process. Specific actions taken to encourage citizen participation during the development of the FFY 2020 AAP were public meetings and consultations.

The City held its first public hearing on the needs of the community and its residents on November 10, 2020. This provided the residents, agencies, and organizations with the opportunity to discuss the City's CDBG Program and to provide suggestions for future CDBG Program priorities and activities.

A copy of the FFY 2020 AAP was placed on public display for review by the general public agencies and organizations in the community on the city's website. A newspaper notice announcing that these documents were placed on public display was published in the "Capital Gazette," the newspaper of general circulation in the area. The "Draft FFY 2019 AAP" was on public display from May 3 to June 4, 2021 at the following locations:

- HACA, 1217 Madison Street, Annapolis, MD 21403
- City's website, Annapolis.gov

## Citizen Participation Outreach

Table 4 – Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/ attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Public Hearing	Minorities, Persons with disabilities, Non-targeted/ broad community, Residents of Public and Assisted Housing	A public hearing was held on 11/10/20 to discuss the City progress in addressing its goals to discuss the proposed projects for the AAP.	Comments outlined need for affordable housing as well as specific programs serving low to moderate income persons including the need for new capital projects.	All input accepted	Not Applicable
2	Public Hearing	Minorities, Persons with disabilities, Non-targeted/ broad community, Residents of Public and Assisted Housing	A public hearing was held on May 27, 2021 to discuss the AAP/	Meeting minutes can be found on the City's web page annapolis.gov	All comments were accepted	Not Applicable
3	News Paper Ad	Minorities, Persons with disabilities, Non-targeted/ broad community, Residents of Public and Assisted Housing	Notice of draft plan comment period and notice of public hearing	No comments were received		Not Applicable
4	Internet	Minorities, Persons with disabilities, Non-targeted/ broad community, Residents of Public and Assisted Housing	Notice of draft plan comment period and notice of public hearing	N/A	N/A	<a href="https://www.annapolis.gov">https://www.annapolis.gov</a>

# Annual Action Plan

## AP-15 Expected Resources – 91.220(c)(1, 2)

### Introduction

Annapolis will receive \$\$298,947 from CDBG funds for the FFY 2020 program year. The program year goes from July 1, 2021 through June 30, 2022. The city anticipates CDBG funding to remain level over the Five-Year Consolidated Plan period, the city projects the following anticipated resources:

1. FFY 2020 = \$266,251 CDBG
  2. FFY 2021 = \$298,947 = CDBG
  3. FFY 2022 = \$298,947 CDBG
  4. FFY 2023 = \$298,947 CDBG
  5. FFY 2024 = \$298,947 CDBG
- Total = \$1,462,039 CDBG**

The accomplishments of CDBG funded activities will be reported in the FFY 2020 Consolidated Annual Performance and Evaluation Report (CAPER).

### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of Consolidated Plan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	298,947	0			896,841	The CDBG entitlement program allocates annual grants to larger cities and urban counties to develop viable communities by providing decent housing, a suitable living

								environment, and opportunities to expand economic opportunities, principally for low- and moderate-income persons. The city is funding thirteen (13) CDBG projects in FFY 2020
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**Table 59 - Anticipated Resources**

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied.**

To leverage additional funds from other sources and work toward meeting the goals and objectives of the City of Annapolis Consolidated Plan, the city works with many partners including the county government, the state, nonprofit organizations and other companies and agencies who are able to bring additional resources to desired projects and programs.

Each year the City Council provides operating funds through the City’s General Fund to many city organizations. These are groups that display creative ways of helping people help themselves, provide activities in support of the city's goal of providing a system in which all residents of the City of Annapolis have access to services that sustain and enhance the quality of life and are equitable, effective, accountable, and responsive to changing community needs. This year, the city will allocate approximately \$350,000 to fund organizations, many of which provide services to the city’s low-income residents.

During the Consolidated Plan period, the city and its partners will focus on the following potential sources of leveraged funds:

1. Maryland Housing Rehabilitation funds and Lead Paint funds for the City’s Housing Rehabilitation Program
2. Low Income Housing Tax Credits
3. Anne Arundel County Continuum of Care (CoC)
4. Community Legacy Program
5. Technical Assistance Program
6. Maryland Affordable Housing Trust

7. Strategic Demolition Program
8. Habitat for Humanity of the Chesapeake

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan.**

Not applicable.

## **Discussion**

The city will continue to explore options to leverage its CDBG funds to provide the highest and best use of project/activity funding to address the housing, community development, and economic development needs of the city. The city considers its CDBG allocation as one tool in a toolbox to be used by the city to provide decent housing, a suitable living environment, and expand economic opportunities for low- and moderate-income persons.

## **Federal Resources**

### *Section 8*

HACA expects to receive \$4,667,447 in Housing Choice Voucher funds from HUD.

### *Federal Low-Income Housing Tax Credit (Tax Credit) LIHTC*

The LIHTC was created by the Tax-Reform Act of 1986 and extended by the revenue Reconciliation Acts of 1989 and 1992 to encourage the private sector to invest in the construction and rehabilitation of housing for low and moderate-income families. The law gives states an annual tax credit allocation based on population. Tax Credits are awarded on a competitive basis to nonprofit and for-profit sponsors of eligible housing projects. Awards are based on the criteria outlined in the State's Allocation Plan. Projects financed with tax-exempt bonds may be eligible for Tax Credits outside of the competitive process. Project sponsors or investors claim the Tax Credit on their federal income tax return.

In PY 2020, DHCD awarded the Ingerman Group & The Flynn Company \$1.5 M in 9% Low Income Housing Tax Credits for the development of the Willows at Forest Drive.

HACA and Pennrose LLC have applied for a bond allocation of over \$740,000 making Newtowne 20 eligible for almost \$7 million in 4% Low income Housing Tax Credits (LIHTC). Closing on the project is expected in 2020 once the other funds necessary to complete the project are assembled. These include CDBG, HOME, and various state funds.

### *Rental Assistance Demonstration Projects (RAD)*

The Housing Authority of the City of Annapolis (HACA) submitted a portfolio application for the Rental Assistance Demonstration (RAD) on October 23, 2018. HACA's entire public housing inventory is included in the portfolio application for RAD conversion and divided into two Parts. Part 1 consists of Newtowne 20, Blum High Rise (Glenwood), Obery 1, Obery 3, and Annapolis Gardens. This application will be amended to include a combination of RAD and Section 18 Demolition /Disposition units at Newtowne 20. Part 2 consists of Harbor House, Eastport Terrace, Robinwood, and Bloomsbury Square.

#### *McKinney-Vento Homeless Assistance Act Funds*

The McKinney Act consists of several programs that provide a range of services to homeless people, including the Continuum of Care Programs the Supportive Housing Program, the ShelterPlus Care Program, and the Emergency Solutions Grant Program. The City of Annapolis participates in the Anne Arundel County Continuum of Care Program, which administers the Continuum of Care Programs, the Supportive Housing Program, and the ShelterPlus Program.

The County applied for federal fiscal year 2019 funds from HUD and was awarded \$2,385,199 in competitive CoC funds. In response to COVID-19, HUD did not facilitate a competitive process for federal fiscal year 2020 CoC funds. Instead, all renewal projects were renewed. The CoC allocation for federal fiscal year 2020 for Anne Arundel County will be \$2,459,396. These funds will primarily be used to provide housing for chronically homeless individuals and families.

#### **State Resources**

##### *Community Legacy Funds*

The Community Legacy program provides local governments and community development organizations with funding for essential projects aimed at strengthening communities through activities such as business retention and attraction, encouraging homeownership and commercial revitalization.

The City Plans to apply for approximately \$200,000 in Community Legacy funds to rehabilitate the College Creek Park, recently renamed the Robert Eades Park. The park is located across the street from the Morris H. Blum Apartments owned by HACA and currently slated for major rehabilitation. The park is also part of the Clay Street revitalization.

##### *HOME Initiatives*

The state DHCD opened its HOME Initiative Program for FY 2019 only to CHDOs.

##### *Multifamily Rental Program (DHCD)*



HACA and Pennrose LLC are applying to DHCD for \$3,000,000 in Rental Housing Funds and \$1,875,000 in Partnership Rental Housing funds for the redevelopment of the Newtowne 20 public housing community. Newtowne 20 redevelopment will also be requesting \$1,000,000 in State of MD Housing Trust funds.

#### Maryland Housing Rehabilitation Program

Maryland Housing Rehabilitation Program provides funds to preserve and improve single family properties and one-to-four unit rental properties. It is a program designed to bring properties up to applicable building codes and standards. Program funds may be used to assist in the rehabilitation of owner-occupied single-family homes and, if funds are available, rental housing with one to four units. The City receives these funds through ACDS which administers the city's owner-occupied housing rehabilitation program.

#### *Lead Hazard Reduction Grant and Loan Program*

DHCD provides funds to assist homeowners and landlords lessen the risk of lead poisoning and preserve the housing stock by reducing or eliminating lead-based paint hazards. Applicants must be a Maryland resident, if an owner-occupant and own and occupy the dwelling to be repaired as a principal residence. Again, the city receives these funds through ACDS which administers the city's owner-occupied housing rehabilitation program.

#### **County Resources**

City residents also participate in Anne Arundel County's Homeownership Counseling Program and the County's Mortgage Assistance Program. The County's Homeownership Counseling Program helps prepare low and moderate-income renters for homeownership. The County uses CDBG and general funds for the program. The County also provides up to \$25,000 of mortgage assistance to low and moderate income first-time homebuyers.

#### **Local Resources**

Each year the City Council provides operating funds through the City's General Fund to many city organizations. These are groups that display creative ways of helping people help themselves, provide activities that support the City's goal of providing all residents with access to services that sustain and enhance the quality of life and are equitable, effective, accountable, and responsive to changing community needs. This year, the city will allocate approximately \$350,000 to fund organizations, most of which provide services to the city's low-income residents.

#### *Housing Assistance Trust Fund*

The Homeowner Assistance Trust Fund was funded from fees developers pay to the City in lieu of building Moderately Priced Dwelling Units. The City uses these funds for:

1. Purchase land and or buildings for other affordable housing that would be provided to persons that meet the eligibility criteria for purchasing or renting MPDUs;
2. Provide settlement expense, down payment and mortgage write down assistance to eligible persons or households;
3. Construct for sale housing units;
4. Purchase and or rehabilitate rental housing for conversion to homeownership;
5. Rehabilitate residential units including owner occupied residential units;
6. Provide funds to match other State or Federal homeownership programs;
7. Provide funds for administrative costs; or
8. Contract with nonprofit developers for development of housing units for sale to eligible low or moderate-income buyers.

In FY 2020, the city plans to use funds from this trust to continue its work with Habitat for Humanity of the Chesapeake to acquire and renovate single-family rentals to owner-occupied property. The City will also provide down payment and settlement expenses assistance to the homeowners who purchase Habitat for Humanity of the Chesapeake homes. The City also plans to continue providing homeownership assistance to residents of Homes at the Glen, a lease to purchase tax credit project, which is ready for residents to begin the purchase process.

*Clay Street Assistance Fund (Community Legacy)*

The city is also providing predevelopment assistance to renovate the College Creek Park which is a waterfront park across the street from Morris Blum Apartments on Clay Street. The park renovation is part of the city’s neighborhood revitalization efforts and will be renamed in honor of Robert Eades, a neighborhood activist who spearheaded numerous activities to help neighborhood families.

## AP-20 Annual Goals and Objectives

### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	HS-2 Improve Quality of Existing Affordable Rental Units	2020	2024	Affordable Housing	Citywide	Housing Priority	CDBG: \$134,474	Rental Units Rehabilitated: 178 Household Housing Units

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	HO-2 Emergency Shelter and Services	2020	2024	Homeless	Citywide	Homeless Priority	CDBG: \$6,000	Homeless Person Overnight Shelter: 2,000 Persons Assisted  Public Services Other Than LMI Housing Benefit: 120 Persons Assisted
3	SN-1 Improve Quality of Existing Special Needs Housing	2020	2024	Non-Homeless Special Needs	Citywide	Other Special Needs Priority	CDBG: 59,842	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit: 6 Households Assisted
4	CD-2 Maintain Support for Public Services	2020	2024	Non-Housing Community Development	Citywide	Community Development Priority	CDBG: 36,500	Public service Activities Other Than Low/Moderate Income Housing Benefit: 2,193 Persons Assisted
5	ED-1 Employment	2020	2024		Citywide	Community Development Priority	CDBG: 8,500	Public Service Activities Other Than Low/Moderate Income Housing Benefit: 2,243 Persons Assisted
6	AM-1 Administration	2020	2024	Administration, Planning, and Management	Citywide	Administration, Planning, and Management Priority	CDBG: 59789	Other: 1 Other

**Table 60 – Goals Summary**

## Goal Descriptions

1	<b>Goal Name</b>	<b>HS-2 Improve the Quality of Existing Affordable Rental Units</b>
	<b>Goal Description</b>	Provide support to affordable housing developers/owners, and public housing authorities to rehabilitate housing units that are rented to low- and moderate-income tenants.
2	<b>Goal Name</b>	<b>HO-2-Emergency Shelter and Services</b>
	<b>Goal Description</b>	Assist providers in the operation of housing and support services for the homeless by providing operating funds for shelter, services, and capital improvements.
3	<b>Goal Name</b>	<b>SN-1 Improve the Quality of Existing Special Needs Housing</b>
	<b>Goal Description</b>	Provide funds for the rehabilitation of existing buildings.
4	<b>Goal Name</b>	<b>CD-2 Maintain Support for Public Services</b>
	<b>Goal Description</b>	Support Vital Public Services concerned with assisting children and youth, providing persons with office skills training and job training, providing persons with information and referral and other services that promote family stability and self-sufficiency.
5	<b>Goal Name</b>	<b>ED-1 Employment</b>
	<b>Goal Description</b>	Support and encourage job creation, job retention, and job training opportunities.
6	<b>Goal Name</b>	<b>AM-1 Administration</b>
	<b>Goal Description</b>	Provide program management and oversight for the successful administration of Federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing, and compliance with all Federal, state, and local laws and regulations.

**Table 61 – Goals Descriptions**

## AP-35 Projects – 91.220(d)

### Introduction

The City of Annapolis is proposing the following projects for its FFY 2020 Annual Action Plan.

### Projects

#	Project Name
1	Anne Arundel Community Action – Housing Counseling
2	Blessed in Tech – SCAR Foundation “Defeat the Streets”
3	Boys and Girls Clubs – Boys and Girls Club at Bywater
4	Center of Help – Building Lives for New Americans
5	Light House Shelter – Case Management
6	OHLA – Bridge the Gap
7	OIC – Job Preparation Training
8	Restoration Community Development Corporation – H2O Adolescent Recovery Clubhouse
9	Arundel Lodge – Facility Rehab
10	ARC of the Chesapeake – Facility Rehab
11	Housing Authority Rental Rehab – Morris Blum Redevelopment
12	Housing Authority Rental Rehab – Robinwood – HVAC
13	Administration – Fair Housing and Planning
14	

**Table 62 – Project Information**

### **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs.**

The intent of federal CDBG funds is to provide low and moderate-income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, affordable housing development activities, public services, economic development, planning, and administration. The City of Annapolis has identified its priorities throughout the plan with

regard to allocating investment geographically.

The city will base its selection of projects on the following criteria:

1. Meets the statutory requirements of the CDBG program
2. Meets the needs of LMI residents
3. Focuses on low and moderate-income areas or neighborhoods
4. Coordinates and leverages resources
5. Responds to expressed needs
6. Is sustainable and/or has long-term impact
7. Demonstrates measurable progress and success

## AP-38 Project Summary

### Project Summary Information

1	<b>Project Name</b>	<b>BLESSED IN TECH, INC.</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	CD-2 Maintain Support for Public Services
	<b>Needs Addressed</b>	Community Development Priority
	<b>Funding</b>	CDBG: \$4,000
	<b>Description</b>	Support Vital Public Services by providing life skills counseling including information and referral services, empowerment, computer skills training and mentoring for homeless, first-time offenders, at risk youth, and other clients in need of the services provided by this organization.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	120 LMI persons
	<b>Location Description</b>	80 West Street, Annapolis, MD 21403
	<b>Planned Activities</b>	Matrix Code: 05X Housing Information and Referral Services 24 CFR 570.201(e) National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income 24 CFR 570.208(a)(2)
2	<b>Project Name</b>	<b>CENTER OF HELP, INC.</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	CD-2 Maintain Support for Public Services
	<b>Needs Addressed</b>	Community Development Priority
	<b>Funding</b>	CDBG: \$8,500
	<b>Description</b>	Support Vital Public Services by providing persons with information and referral and other services that promote family stability and self-sufficiency for local Hispanic individuals and families in the Annapolis area.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	700 LMI people
	<b>Location Description</b>	1906 Forest Drive, Suite 2A/2B, Annapolis, MD 21401

	<b>Planned Activities</b>	Matrix Code: 05X Housing Information and Referral Services 24 CFR 570.201(e) National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income 24 CFR 570.208(a)(2)
<b>3</b>	<b>Project Name</b>	<b>THE LIGHT HOUSE SHELTER</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	HO-2-Emergency Shelter and Services
	<b>Needs Addressed</b>	Homeless Priority
	<b>Funding</b>	CDBG: \$6,000
	<b>Description</b>	Assist providers in the operation of housing and support services for the homeless and persons at-risk of becoming homeless by providing case management services which include a comprehensive array of support services to homeless individuals and families, chronically homeless or those at risk of becoming homeless.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	120 homeless persons
	<b>Location Description</b>	10 Hudson Street, Annapolis, MD 21401
	<b>Planned Activities</b>	Matrix Code: 03T Homeless/AIDS Patients Programs 24 CFR 570.201(e) National Objective: LMC Presumed Benefit Low/mod limited clientele benefit: activities that benefit a clientele generally presumed to be principally low/mod persons 24 CFR 570.208(a)(2)(i)(A)
<b>4</b>	<b>Project Name</b>	<b>OIC OF ANNE ARUNDEL COUNTY</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	CD-2 Maintain Support for Public Services
	<b>Needs Addressed</b>	Community Development Priority
	<b>Funding</b>	CDBG: \$8,342
	<b>Description</b>	Support Vital Public Services by providing persons with office skills training and job training, and pre-vocational development including, ABE, ESOL, and marketable occupational skills programs to individuals in the Annapolis area.
	<b>Target Date</b>	6/30/2022



	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	25 LMI persons
	<b>Location Description</b>	2600 Solomon's Island Road, Edgewater, MD 21037
	<b>Planned Activities</b>	Matrix Code: 05H Employment Training 24 CFR 570.201(e) National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income 24 CFR 570.208(a)(2)
5	<b>Project Name</b>	<b>RESTORATION COMMUNITY DEVELOPMENT CORPORATION, INC.</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	CD-2 Public Services
	<b>Needs Addressed</b>	Community Development Priority
	<b>Funding</b>	CDBG: \$8,500
	<b>Description</b>	Support Vital Public Services concerned with creating an environment that is more attractive and stimulating than the streets. The Clubhouse will provide 8 hours of recovery and life skills for, at least 30 youth and their families each month year around.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	10 LMI youth
	<b>Location Description</b>	1469 Tyler Avenue, Annapolis, MD 21403
	<b>Planned Activities</b>	Matrix Code: 05D Youth Services 24 CFR 570.201(e) National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income 24 CFR 570.208(a)(2)
6	<b>Project Name</b>	<b>ANNE ARUNDEL COMMUNITY ACTION AGENCY, INC.</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	CD-2 Maintain Support for Public Services
	<b>Needs Addressed</b>	Community Development Priority
	<b>Funding</b>	CDBG: \$4,000
	<b>Description</b>	Support Vital Public Services by providing services that promote family stability and self-sufficiency by providing financial literacy, credit repair, financial planning, and homeownership training.
	<b>Target Date</b>	6/30/2022

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	80 LMI persons
	<b>Location Description</b>	251 West Street, Annapolis, MD 21401
	<b>Planned Activities</b>	Matrix Code: 05X Housing Information and Referral Services 24 CFR 570.201(e) National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income 24 CFR 570.208(a)(2)
<b>7</b>	<b>Project Name</b>	<b>OHLA</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	CD-2 Maintain Support for Public Services
	<b>Needs Addressed</b>	Community Development Priority
	<b>Funding</b>	CDBG: \$1,500
	<b>Description</b>	Support Vital Public Services by providing persons with information and referral and other services that promote family stability and self-sufficiency for local Latino individuals and families in the Annapolis area.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	1,250 LMI persons
	<b>Location Description</b>	80 West Street, Suite A, Annapolis, MD 21401
	<b>Planned Activities</b>	Matrix Code: 05X Housing Information and Referral Services 24 CFR 570.201(e) National Objective: LMC Low/mod limited clientele benefit: activities that benefit a limited clientele, at least 51% of which are low/mod income 24 CFR 570.208(a)(2)
<b>8</b>	<b>Project Name</b>	<b>ARUNDEL LODGE, INC.</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	SN-1 Improve Quality of Existing Special Needs Housing
	<b>Needs Addressed</b>	Other Special Needs Priority
	<b>Funding</b>	CDBG: \$15,242
	<b>Description</b>	Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, and persons with other special needs through rehabilitation of existing buildings by improving two residential facilities occupied by six psychologically disabled individuals.

	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	6 persons with special needs
	<b>Location Description</b>	Address suppressed
	<b>Planned Activities</b>	Matrix Code: 03B Facilities for Persons with Disabilities 24 CFR 570.201(c) National Objective: LMC Presumed Benefit Low/mod limited clientele benefit: activities that benefit a clientele generally presumed to be principally low/mod persons 24 CFR 570.208(a)(2)(i)(A)
<b>9</b>	<b>Project Name</b>	<b>THE BOYS AND GIRLS CLUB OF ANNAPOLIS AND ANNE ARUNDEL COUNTY, INC.</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	CD-2 Maintain Support for Public Services
	<b>Needs Addressed</b>	Community Development Priority
	<b>Funding</b>	CDBG: \$4,000
	<b>Description</b>	Support Vital Public Services by providing a safe and accessible facility and life-changing programs for youth every day after school until 7pm, during school breaks and for an 8 week Summer Camp.
	<b>Target Date</b>	6/30/2021
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	33 LMI youth
	<b>Location Description</b>	1903 Copeland Street, Annapolis, MD 21401
	<b>Planned Activities</b>	Matrix Code: 03D Youth Centers 24 CFR 570.201(c) National Objective: LMC Presumed Benefit Low/mod limited clientele benefit: is of such nature and is in such location that it may be concluded that activity's clientele will primarily low/mod persons 24 CFR 570.208(a)(2)(i)(D)
<b>10</b>	<b>Project Name</b>	<b>HOUSING AUTHORITY REDEVELOPMENT – MORRIS BLUM</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	HS-2 Improve Quality of Existing Affordable Rental Unit
	<b>Needs Addressed</b>	Housing Priority
	<b>Funding</b>	CDBG: \$100,000

	<b>Description</b>	Support the local public housing authority in its efforts to improve and maintain the existing public housing communities by providing resources for building rehabilitation.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	154 units, 154 persons
	<b>Location Description</b>	701 Glenwood Avenue, Annapolis, MD 21401
	<b>Planned Activities</b>	Matrix Code: 14C Rehabilitation: Public Housing Modernization 24 CFR 570.202(a)(2) National Objective: LMH Low/mod housing benefit: activities that are carried out for the purpose of providing or improving permanent residential structures that will be occupied by low/mod income households 24 CFR 570.208(a)(3)
<b>12</b>	<b>Project Name</b>	<b>HOUSING AUTHORITY RENTAL REHABILITATION – ROBINWOOD – HVAC REPLACEMENT</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	HS-2 Improve Quality of Existing Affordable Rental Units
	<b>Needs Addressed</b>	Housing Priority
	<b>Funding</b>	CDBG: \$34,474
	<b>Description</b>	Provide support to affordable housing developers/owners, and public housing authorities to rehabilitate housing units that are rented to low- and moderate-income tenants by replacement of water heaters and furnaces, and the installation of bath fans, central air conditioners, ductwork, and additional attic insulation.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	72 units, 215 persons
	<b>Location Description</b>	1301 – 1468 Tyler Avenue, Annapolis, MD 21401
	<b>Planned Activities</b>	Matrix Code: 14C Rehabilitation: Public Housing Modernization 24 CFR 570.202(a)(2) National Objective: LMH Low/mod housing benefit: activities that are carried out for the purpose of providing or improving permanent residential structures that will be occupied by low/mod income households 24 CFR 570.208(a)(3)

13	<b>Project Name</b>	<b>ARC OF THE CHESAPEAKE REGION</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	SN-1 Improve Quality of Existing Special Needs Housing
	<b>Needs Addressed</b>	Other Special Needs Priority
	<b>Funding</b>	CDBG: 44,600
	<b>Description</b>	Increase the supply of affordable, decent, safe, sound, and accessible housing for the elderly, persons with disabilities, and persons with other special needs through rehabilitation of existing buildings by improving one residential facility occupied by 2 developmentally disabled individuals.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	2 persons with special needs
	<b>Location Description</b>	Address suppressed
<b>Planned Activities</b>	Matrix Code: 03B Facilities for Persons with Disabilities 24 CFR 570.201(c) National Objective: LMC Presumed Benefit Low/mod limited clientele benefit: activities that benefit a clientele generally presumed to be principally low/mod persons 24 CFR 570.208(a)(2)(i)(A)	
14	<b>Project Name</b>	<b>ADMINISTRATION</b>
	<b>Target Area</b>	Citywide
	<b>Goals Supported</b>	AM-1 Administration
	<b>Needs Addressed</b>	Administration Priority
	<b>Funding</b>	CDBG: 59,789
	<b>Description</b>	Provide program management and oversight for the successful administration of federal, state, and local funded programs, including planning services for special studies, environmental clearance, and compliance with all federal, state, and local laws and regulations, and fair housing activities.
	<b>Target Date</b>	6/30/2022
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	City of Annapolis

	<b>Location Description</b>	Citywide
	<b>Planned Activities</b>	<p>Matrix Code: 21A General Program Administration 24 CFR 570.206 and 21D Fair Housing Activities (subject to Admin cap) 24 CFR 570.206(c)</p> <p>24 CFR 570.206 Program administrative costs. General management, oversight and coordination. Reasonable costs of overall program management, coordination, monitoring, and evaluation. Fair housing activities. Provision of fair housing services designed to further the fair housing objectives of the Fair Housing Act (42 U.S.C. 3601-20), such as housing enforcement, education, and outreach activities; and other activities designed to further the housing objective of avoiding undue concentrations of assisted persons in areas containing a high proportion of low and moderate income persons.</p>

**Table 63 – Project Summary Information**

## AP-50 Geographic Distribution – 91.220(f)

### Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Because 70% of the city’s CDBG funds must benefit low and moderate-income persons, the city will spend a significant portion of its CDBG funds in areas with minority and poverty concentrations. The neighborhoods that received priority attention were Eastport, Parole, and Clay Street. These neighborhoods are small, cohesive geographic areas, which have the highest minority concentration, the highest number of people below the poverty level, and the greatest housing rehabilitation needs.

### Geographic Distribution

Target Area	Percentage of Funds
Citywide	100%

Table 64 - Geographic Distribution

### Rationale for the priorities for allocating investments geographically

The intent of federal CDBG funds is to provide low and moderate-income households with viable communities, including decent housing, a suitable living environment, and expanded economic opportunities. Eligible activities include community facilities and improvements, housing rehabilitation and preservation, affordable housing development activities, public services, economic development, planning, and administration. The City of Annapolis has identified its priorities throughout the plan with regard to allocating investment geographically.

The city will base its selection of projects on the following criteria:

1. Meets the statutory requirements of the CDBG program
2. Meets the needs of LMI residents
3. Focuses on low and moderate-income areas or neighborhoods
4. Coordinates and leverages resources
5. Responds to expressed needs
6. Is sustainable and/or has long-term impact
7. Demonstrates measurable progress and success

### Discussion

Annapolis will receive \$298,947 from CDBG funds for the FFY 2021 program year. The city budgeted \$59789 for fair housing activities under General Administration (20%), \$44,842 for Public Services (15%), \$194,316 for Capital Projects (65%).

## AP-55 Affordable Housing – 91.220(g)

### Introduction

The City of Annapolis will utilize its CDBG funds to rehabilitate existing affordable housing units, support the construction of new affordable housing units, and to provide down payment/closing cost assistance to facilitate housing affordability.

One Year Goals for the Number of Households to be Supported	
Homeless	0
Non-Homeless	178
Special-Needs	2
<b>Total</b>	<b>180</b>

Table 65 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	0
The Production of New Units	0
Rehab of Existing Units	180
Acquisition of Existing Units	0
<b>Total</b>	<b>180</b>

Table 66 - One Year Goals for Affordable Housing by Support Type

### Discussion

The one-year projects for affordable housing funded by the city for FFY 2021 CDBG funds are as follows:

- Housing Authority Rental Rehab Morris H. Blum Apartments - Rehab of existing units = 154 units (154 public housing residents)
- Housing Authority Rental Rehab Robinwood HVAC - Rehab of existing units = 72 units (215 public housing residents)
- Arundel Lodge Facility Rehab - Rehab of existing units = 4 units (12 persons with special needs)
- ARC of the Chesapeake – rehab of one existing unit with 2 residents with special needs



## AP-60 Public Housing – 91.220(h)

### Introduction

The Housing Authority of the City of Annapolis (HACA) strives to provide quality, affordable housing in safe, attractive communities for eligible families, the elderly, and persons with disabilities based on need and income. HACA has noted progress on its FY 2021 PHA goals and objectives:

#### Goal I: Revitalize and Enhance HACA Properties

- A number of capital projects to enhance curb appeal including tree trimming, pressure washing, and Eastport exterior painting were completed or are underway.
- MEA grant work to weatherize Bloomsbury Square was completed in December 2020. Work on the Robinwood weatherization grant is scheduled to get underway March 2021.
- UFAS units have been reviewed at Blum and will be addressed via a large redevelopment rehabilitation. A consultant will be procured in 2021 to determine UFAS compliance and transition strategies.
- Newtowne 20 was demolished in November 2020, and construction began in January 2021
- A contract was signed with the selected redevelopment partner for Morris H. Blum. Financing applications for RAD and Low-Income Housing Tax Credits are expected throughout 2021.
- A consulting company was procured to create a redevelopment strategy for all remaining properties, including Eastport, Harbour House, Robinwood, and Bloomsbury Square. A draft report was produced in December 2020. HACA will prioritize and issue an RFP for development partners in 2021.
- Attorneys and consultants were engaged to study strategies and provide considerations for the development of non-profits for development and resident services. In 2021, HACA expects to draft the legal paperwork to formalize these entities.
- Conversion plans for the mixed-finance properties were delayed largely due to the negotiation of the PILOT agreement with the City. A RAD Capital Needs Assessment provider was procured in December 2020 and work will be completed in the first half of 2021.

#### Goal II: Continue to Improve Processes and Performance

- PHAs were not provided new PHAS or SEMAP scores in 2020 due to COVID-19, so Standard Performer status from the previous year was maintained.
- Employee retention rate above 80% was not achieved, but HACA did enhance employee benefit offerings to include employer paid vision coverage, dental coverage and employee assistance program. HACA also increased the employer paid health insurance premiums.
- HACA achieved Unmodified Audit Opinion.
- Developed and implemented Annual Preventative Maintenance plan
- HUD inspections processes were postponed due to COVID-19. The City of Annapolis processes were also postponed due to COVID-19, but inspections were able to restart in December 2020.

Bloomsbury Square was inspected for rental licenses in December 2020, and Harbour House, the last remaining property that has not been licensed, is scheduled for inspection in February 2021.

- Several procurements were conducted in 2020 and procurements and renewals will be ongoing in 2021 in order to ensure quality vendors for necessary services.
- HACA made the transition from centralized to site-based and contract maintenance services.

#### Goal III: Promote Efficiency and Fiscal Responsibility

- Capital Fund projects are ongoing to address REAC issues including concrete repair, degraded common areas, chipping paint.
- HACA received several CDBG allocations from the City, a new allocation of VASH vouchers from HUD, and additional grant funding from the state for weatherization projects and a microgrid feasibility study to help improve operational resources.
- Maintained a Balance Budget.
- Although receivables and rent collections were made difficult due to COVID-19, HACA used the opportunity to provide resident communication and education.
- Utility Allowances were reviewed and updated.
- Achieved Voucher Utilization at 96%.
- Telework Policies were approved by the board in April 2020 and an Emergency Action Plan is on the agenda in January 2021 for board approval.

#### Goal IV: Promote Self Sufficiency and Customer Satisfaction

- Developed electronic communications with residents and the public with conversion to Yardi, Rent Café, and self-service kiosks.
- Continued to conduct briefings and orientations for every new program participant.
- Increased participation in renters insurance by 25%.
- Conducted housekeeping inspections in conjunction with the City.
- Continued Safe Communities partnership with the Annapolis Police Department and added 2 police substations.

#### Goal V: Identify and Implement Technology to Increase Efficiency and Effectiveness

- Scheduled to deploy mobile devices for maintenance workers synchronized with Yardi Voyager to improve efficiency of work order creation and completion in February 2021.
- Migrated from Yardi Visual Homes to Yardi Voyager beginning in October 2020 with module roll-outs still ongoing.
- Converted all appropriate computer stations to laptop to increase telework capabilities.
- Installed large-screen television in the lobby and board room.
- Implement Wi-Fi on the HACA internal network for use by employees at all office locations as well as for guests at all office locations and rec centers. Wi-Fi provided at Robinwood and Eastport Recreational Centers provided access to virtual school lessons as conducted by the

county school system in response to COVID-19.

- Migrated to Sophos anti-virus/computer security software integrated with Sophos network and VPN devices. Partnered with IT vendor to upgrade security of software and network including upgrade of Windows Active Directory server to the current version.

### **Actions planned during the next year to address the needs to public housing**

HACA’s FY 2021 budget is the following:

THE HOUSING AUTHORITY OF THE CITY OF ANNAPOLIS

Fund/Entity	Operating Revenue	% of Total Revenue	Operating Expenses	% of Total Expenses	Operating Income/ (Loss)
<b>HACA Entities</b>					
Public Housing	\$ 5,578,292	41%	\$ 4,639,139	34.3%	\$ 939,153
Central Office Cost Center	\$ 617,713	4.5%	\$ 693,375	5.1%	\$ (75,662)
HCVP	\$ 4,667,447	34.3%	\$ 4,762,542	35.2%	\$ (188,709)
Capital	\$ 2,731,037	20.1%	\$ 3,421,037	25.3%	\$ (690,000)
<b>Total</b>	<b>\$ 13,594,489</b>	<b>100.0%</b>	<b>\$ 13,516,093</b>	<b>100.0%</b>	<b>\$ 78,396</b>

HACA continues to track progress on its goals

1. Goal I: Revitalize and Enhance HACA Properties by continuing redevelopment momentum while addressing immediate and REAC needs.
2. Goal II: Continue to Improve Processes and Performance by continuing to focus on maintenance, inspection, and quality controls process to maintain units.
3. Goal III: Promote Efficiency and Fiscal Responsibility by continuing efficient use of resources, constant monitoring processes and procedures.
4. Goal IV: Promote Self Sufficiency and Customer Satisfaction and Goal V: Identify and Implement Technology to Increase Efficiency and Effectiveness by leveraging electronic solutions for data management and to provide better customer service for residents as well as training staff in customer service best practices.

The City of Annapolis supports, and will collaborate with, the Housing Authority of the City of Annapolis to undertake a Choice Neighborhoods-focused community-based planning effort to facilitate the redevelopment of the Harbour House and Eastport Terrace communities. The comprehensive planning

process and the resulting Transformation Plan aligns with the City's vision to further the City's affordable housing goals.

**Actions to encourage public housing residents to become more involved in management and participate in homeownership.**

HACA strives to maintain high quality management and operation of its public housing and Housing Choice Voucher programs. HACA uses various HUD regulations and manuals in implementing its management and maintenance policies including Admissions and Continued Occupancy Handbook, PH Maintenance Plan Document, FSS Action Plan, Public Housing Assessment System Manual, Section 8 Administrative Plan, Housing Inspection Manual, Section 8 and Voucher Program Master Book, HUD Handbook 7420.7 and industry best practices.

The following are programs and activities that are underway to improve the self-sufficiency of HACA residents and encourage greater participation in the community.

- Exceeding minimum participation levels in the ROSS Grants -- current participants 47, the minimum number 25. ROSS activities include: Section 3 job fairs with Newtowne 20 contractor; Positive Impact Program in partnership with APD; Sherwin Williams paint class; job prep training provided via Anne Arundel Workforce Development; Consumer Financial Protection Bureau 'Your Money, Your Goals' financial empowerment sessions.
- Exceeding minimum participation levels in the FSS Grant Programs - 68 current participants, the minimum number 25. FSS activities included: Lunch and Learn Virtual Workshops partnership with Anne Arundel Medical Center, Wells Fargo, Department of Social Services, Community Action Agency Partnership; Cash Campaign of Maryland (virtual financial literacy and homeownership counseling).
- Partnerships on going with Anne Arundel Workforce Development (Career Training); Community Action Agency (Vehicles for Change, Homeownership Counseling, and energy assistance); Anne Arundel Community Development Inc. (Homeownership and Financial Literacy Counseling).
- The Mentoring program was born out of the need to help students 14 – 18 living in the HACA communities expand limited worldviews and experiences, build better attitudes toward school, increase social and emotional development, and improved self-esteem.

HACA has resident councils at each of its developments in the city. The resident councils continue to offer input on management operations, modernization needs, family self-sufficiency programs, and the homeownership program through formal public hearings and during formation of its annual Agency Plan.

The city also assists HACA with resident initiatives. The Annapolis Police Department (APD), in partnership with the community and other agencies, is dedicated to preventing, controlling crime, preserving the quality of life in Annapolis through firm, fair, and impartial law enforcement strategies. In an effort to

assist HACA with its safety issues, APD carried out the following initiatives in the city's public housing:

- Community wide camera projects: Dedicated cameras for enforcement and deterrence efforts include cameras throughout the City of Annapolis and more than 130 cameras on HACA properties.
- Community Outreach: Numerous community outreach programs focus on community enhancement and engagement in HACA communities. There are ongoing engagement activities including participation in Homework Clubs, Outdoor Movie Nights, and HACA Resident Meetings.
- Eastport Working Together: The Eastport Working Together session was established in the fall of 2017 in response to violent crime in the community. The group met monthly and members of the larger Eastport community and residents from the HACA community attended the meetings. The City of Annapolis Consolidated Annual Performance and Evaluation Report Local FY 2019 17 attendees discussed issues facing the community and worked to problem solve and create a positive environment for all residents. Successes include a new youth movement called "Hood 2 Good," an elementary school sewing club and a community-wide dinner sponsored by the Eastport Working Together group.
- Neighborhood Enhancement Teams (NET): NET is small cohort of officers who have frequent and repeated presence in the community. NET teams are assigned to specific neighborhoods for foot patrol and community engagement.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Not applicable.

**Discussion**

The City of Annapolis has identified that there is a need for decent, safe, and sanitary housing that is affordable and accessible to address the households affected by housing problems, severe housing problems, and housing cost burdens. The largest income group affected by housing problems in the city are extremely low-income households. HACA is a vital part of the city's affordable housing strategy as the primary assisted housing provider of housing for extremely low income, very low income, and lower income residents of the city. During the past five years, HACA has experienced severe budget cuts but was able to continue to provide services and programs to their clients. Despite these financial challenges, HACA has made steady progress to improve the housing and services provided to its residents. In 2010, HACA was listed on the HUD "Troubled Housing List." Today, HACA is designated as a "Standard Performer." HACA's goal over the coming years is to be designated a "High Performer." HACA has already received this designation by HUD for their Housing Choice Voucher Program (Section 8).

## **AP-65 Homeless and Other Special Needs Activities**

### **Introduction**

There is a collaborative, well-coordinated, and community-based planning process seeking to ensure the needs of individuals who are homeless or at-risk of homelessness within the County are being met. The County provides a continuum of housing and services including prevention, outreach, and supportive services, as well as emergency, transitional, permanent housing, and rapid re-housing. ACDS, with support from the Department of Social Services (DSS), coordinates the Continuum of Care (CoC) planning group, referred to as the Anne Arundel and Annapolis Coalition to End Homelessness (Homeless Coalition). The Homeless Coalition is responsible for developing the competitive CoC application and for developing the plan to end homelessness in Anne Arundel County.

The Homeless Coalition consists of over 50 County and City of Annapolis agencies, concerned citizens, homeless service providers, community-based organizations serving special needs population, as well as others with interests and roles in ending homelessness in the County.

The Homeless Coalition has continually supported the County's successful applications for federal funds and the development of new programs and services to address the needs of the homeless population. For example, the County applied for federal fiscal year 2019 funds from HUD and was awarded \$2,385,199 in competitive CoC funds. In response to COVID-19, HUD did not facilitate a competitive process for federal fiscal year 2020 CoC funds. Instead, all renewal projects were renewed. The CoC allocation for federal fiscal year 2020 for Anne Arundel County will be \$2,459,396. These funds will primarily be used to provide housing for chronically homeless individuals and families.

### **Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The County, in coordination with the members of the Homeless Coalition, has developed a coordinated entry system helping homeless individuals to more easily access programs and better coordinate housing and services. This year, the goal of the County is to strengthen and further develop the coordinated entry system. The goal is to improve access to services and to ensure priority for housing is given to the most vulnerable.

The County has a coordinated entry system for both its shelter system and permanent supportive housing programs. Anyone requiring assistance is assessed for shelter using a universal assessment tool. In response to COVID-19, all screening for emergency shelter is being conducted via telephone. These agencies place clients on a single list for the three County shelters, which is managed by a coordinated entry system Gatekeeper at DSS. If clients are at-risk for homelessness, they are referred to homelessness prevention services. The coordinated entry system uses a comprehensive assessment tool that prioritizes homeless households based on the following ratings: housing situation, income, safety, and health. Shelter priority is given to the most at-risk based on the assessment vulnerability score. Assessments are

entered into HMIS in real time to ensure timely services. All homeless individuals entering the homeless continuum of care (e.g. outreach, shelter, day programs, etc.) are screened with the VI-SPDAT assessment. Only those individuals with a completed VI-SPDAT and ranking on the ACCESS Housing List can access CoC and HOME funded permanent supportive housing programs. In Local Fiscal Year 2021, the County mobilized local funds and CARES Act funds to support a temporary shelter for its homeless population. The shelter, located at a hotel in Annapolis, is operated by a partnership among ACDS, AHOH, DSS, and Light House. The Hotel Shelter participates in the coordinated entry process.

The continuum of support for the homeless has several outreach teams including the DSS Homeless Outreach Team, the Crisis Response Team and the Assertive Community Treatment (ACT) program. The DSS Homeless Outreach Team works to build relationships with individuals living in homeless camps throughout the County in order to link them to services and housing. In Local Fiscal Year 2021, the Homeless Outreach team was expanded utilizing CARES Act funds to serve a larger population and to provide more intensive services in response to COVID-19. The Homeless Outreach Team expansion will be funded in Local Fiscal Year 2022 with ESG-CV funds.

The ACT Program receives referrals from the police, hospitals, and shelters when a homeless person is in crisis. In addition, AHOH and the Light House provide outreach services, including case management, a day shelter, meals, and links to mainstream resources. The CoC also hosts an annual Homeless Resource Day, which allows service providers to successfully reach out to the homeless and those at-risk of homelessness. The Homeless Resource Day, offering comprehensive services, allows service providers to offer their services in a concentrated manner on one day, as well as to set up appointments for follow-up visits. While the 2021 Homeless Resource Day was cancelled, the Homeless Coalition plans to continue this event in 2022, if and when it is safe to do so.

ACDS submits a consolidated application on behalf of the County and the Homeless Coalition for the Maryland State Homelessness Solutions Program (HSP). However, in response to COVID-19, there was not a competitive application process and grants were level funded for Local Fiscal Year 2021. A total of \$552,000 was awarded to the County, and the County anticipate level funding will be awarded for Local Fiscal Year 2022. These funds will be used to continue to provide housing stabilization and outreach funding to a number of community partners in the County. The services provided include emergency shelter, rapid re-housing, permanent supportive housing case management, homelessness prevention and diversion services, and a homeless outreach day center.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

#### *Emergency Shelter*

In a typical year, the County has 53 year-round emergency beds for individuals and 99 year-round emergency beds for families. However, due to the Coronavirus pandemic, all of the County shelters are operating at a significantly reduced bed capacity to ensure the health and safety of homeless residents. Emergency shelters can provide temporary housing for up to 90 days, along with three daily meals, case management, life skills, training, housing search assistance and other supportive services.

The rotating church shelter, called the Winter Relief Program, typically has 85 beds, and provides transportation, meals, and temporary housing between the hours of 5:00 p.m. and 7:00 a.m. from November through April. An additional 54 freezing weather beds are provided by local shelters and the City of Annapolis. There is generally a shortage of emergency shelter for both families and individuals in the County, especially during the summer months when the rotating shelter and freezing weather beds are unavailable.

Due to the Coronavirus pandemic the churches are not able to operate the Winter Relief Shelter. However, the County has mobilized local funds, CARES Act funds, and ESG-CV funds to support a temporary shelter for its homeless population. The shelter, located at a hotel in Annapolis, is operated by a partnership between AHOH and DSS. The shelter can serve up to 90 homeless persons and provides three meals a day, case management, housing search assistance, transportation, and other supportive services. This motel based shelter has been funded through end of Local Fiscal Year 2022. Additionally, the County increased the capacity of the outreach teams to serve the homeless population by hiring additional staff to ensure the individuals were linked to services and housing.

In Local Fiscal Year 2022, \$85,000 in Emergency Solutions Grant (ESG) funds, as well as State HSP funds and County funds, will be allocated to Sarah's House, operated by Associated Catholic Charities, Inc. Sarah's House provides emergency shelter to the homeless population in the County, as well as a wide array of supportive services. It is estimated 300 homeless persons, including children, will be assisted by Sarah's House during the next year.

Additionally, ESG-CV funds will be used to address COVID-19 related issues at the County's congregate shelters in order to safely serve the homeless.

#### *Transitional Housing*

Arundel House of Hope (AHOH) will continue to provide several transitional housing programs for the homeless in the County including the Fouse Center for 10 homeless men, the Patriot House for six homeless veterans, and four transitional housing units for homeless families. The Fouse Center is funded with \$100,000 in County funds per year.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The County is committed to ending chronic homelessness through outreach and developing housing options for this population. The Homeless Coalition has embraced the Housing First Model as its strategy for ending chronic homelessness. As part of the development of the County coordinated entry system, the Homeless Coalition adopted the VI-SPDAT as its assessment tool and has incorporated it into the HMIS



system. The VI-SPDAT is a nationally accepted tool, which evaluates and ranks each homeless individual or family based on a number of risk factors and generates a centralized list of the most vulnerable, chronically homeless individuals and families. Those who are ranked as the most vulnerable and who are chronically homeless are given priority for all of the County HUD-funded permanent supportive housing programs and other services. The centralized list – the ACCESS Housing List – is a coordinated waitlist for all HUD funded permanent housing programs in the County.

The County uses a rapid re-housing strategy for homeless families and provides ESG funded rapid re-housing to over 15 households. The County also utilizes HSP funding to provide rapid re-housing to approximately 10 to 15 families per year. In addition, the County operates a rapid re-housing program targeting unaccompanied homeless youth utilizing State HSP funds.

Prior year HOME and County funds shall be used to provide tenant based rental assistance and intensive case management to help stabilize individuals, families, and veterans who are either homeless or at-risk of homelessness. ESG-CV and Department of Treasury Emergency Rental Assistance funds will also be used for several rapid re-housing programs to help households impacted by the COVID-19 crisis access housing. Additionally, the United Way of Central Maryland has funded a prevention and diversion program, as well as a rapid re-housing program for families in the County. The program is supplemented with Video Lottery Terminal fund and CDBG funds.

The County seeks to end homelessness among veterans. AHOH operates the Patriot House, a Veteran Administration (VA) per diem funded transitional housing program for homeless veterans. AHOH works closely with the Baltimore VA Medical Center (VA) to ensure each veteran receives necessary medical care, services, and access to permanent housing through the HUD Veterans Affairs Supportive Housing (VASH) Program in the County. Many graduates of this program improve their income and are able to afford unsubsidized housing.

Additionally, outreach workers from the VA come to the AHOH Homeless Resource Center on a monthly basis to link homeless veterans to other supportive services. The County has also allocated general funds for the Operation Home Program, which will provide housing location and case management to approximately five homeless veterans and their families.

Staff in the various CoC programs work to reduce recidivism. Approximately 15 percent of individuals and families return to homelessness over a 12-month period. This is due in part to the high cost of housing in the County and the difficulty low income households face in finding units affordable without a subsidy. Those who enter CoC funded permanent housing seldom return to homelessness. The County incorporates the following strategies to reduce returns to homelessness: (a) develop an array of housing resources including permanent supportive housing, rapid re-housing, and other permanent housing and target housing intervention through case conferencing meetings and utilizing by-name lists; (b) provide comprehensive case management and continued after care services once an individual exits the program; (c) build linkage to all mainstream resources; and (d) focus on increasing employment and income by linking individuals to employment services and all benefits, such as SSI, for which they may be eligible.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

One of the key strategies for the County to ending homelessness is to prevent individuals and families from becoming homeless in the first place. A number of County agencies assist households in avoiding homelessness by providing financial assistance to prevent eviction and utility payment assistance to prevent the disconnection of utilities. The County uses CDBG, FEMA, State, and private funds to provide this assistance. Additionally, the United Way has funded a prevention and homeless diversion program. In Local Fiscal Year 2022, \$45,000 in CDBG funds will be allocated to the Community Action Agency, and \$20,000 in CDBG funds will be allocated to the Partnership for Children, Youth, and Families to provide eviction prevention, utility turn-off assistance and help with the first month rent. Additionally, the County has made available \$100,000 in flexible funding, allowing the Anne Arundel County Mental Health Agency to provide short-term emergency housing, eviction prevention, and other needed housing assistance to individuals to maintain and potentially obtain housing. The County will also receive Local Fiscal Year 2022 homelessness prevention funding through the Maryland Homelessness Solutions Program (HSP). In Local Fiscal Year 2021, the County received approximately \$70,000 in homelessness prevention funds, which were administered by the Community Action Agency and The Light House. These funds were used to provide short-term rental and utility assistance, as well as financial assistance to divert individuals away from the shelter system and into sustainable housing.

In response to the COVID-19 crisis, the County provided over \$4.5 million in funding from multiple sources to prevent homelessness in calendar year 2020. Recently, the County received an allocation of approximately \$17 million of Emergency Rental Assistance (ERA) funding and will utilize it to continue to operate a COVID-19 response Eviction Prevention Program (EPP). The program will also utilize State of Maryland ERA and CDBG-CV funds, as well as Entitlement CDBG-CV and County funds. The EPP provides temporary rental and utility assistance for eligible renters whose income has been impacted by the COVID-19 public health crisis. This emergency assistance is to prevent evictions and utility turn-off with the goal of the program being to keep families housed. It is estimated that in Local Fiscal Year 2022, the EPP will serve approximately 500 low to moderate income households.

The County has developed discharge plans and strategies, depending on the population being served, to prevent individuals being discharged from a publicly funded institution – such as foster care, hospitals, mental health programs, and/or jail – from becoming homeless. DSS is responsible for implementing discharge planning for children in foster care. The goal of the County is to make sure every child has a permanent supportive connection before they age out of care. Although there are no publically funded hospitals or health care facilities in the County, the two privately funded hospitals work with DSS to help ensure individuals leaving these facilities are not released to homelessness. Both the Baltimore Washington Medical Center and the Anne Arundel Medical Center employ social workers to link patients

to services prior to discharge. The inpatient hospital treatment team completes a needs assessment upon entry into the facility and develops a treatment plan addressing needs such as mental health, housing, substance abuse, job skills, and life skills. The Mental Health Agency also employs aftercare service workers who provide the local link between psychiatric hospitals, residential treatment facilities and community resources to ensure effective discharge planning.

The Health General Article, 10-809 Annotated Code of Maryland, prohibits discharges from State mental health facilities to homelessness. The County makes every effort to prevent individuals exiting the County detention centers from becoming homeless. The detention centers provide case management, including discharge planning, to all individuals sentenced for a time period of greater than seven days in the County's two detention facilities. Detainees are referred to internal GED training, job training, drug treatment, and other life skills courses in order to prepare for their exit from the detention center. Detainees with mental illness are referred to the State-funded Mental Health Jail Project, which links inmates to services and housing upon discharge from the jail. The Detention Center hosts on-site community service fairs to link in-mates to programs, services and housing options upon release.

## **Discussion**

The County has been successfully applying for competitive CoC funds and has built an inventory of 180 permanent supportive housing units, most of which are targeted to the chronically homeless. During Local Fiscal Year 2022, the County will offer the housing programs to the homeless outlined herein. All of these housing programs outlined herein will provide intensive case management and supportive services.

Anne Arundel County Mental Health Agency SHOP Program Consolidated Grant  
\$398,214 in CoC funds will be awarded to provide tenant based rental assistance and supportive services to 22 persons who are chronically homeless and/or homeless and diagnosed with a mental illness.

Catholic Charities Rapid Re-Housing Program  
\$151,169 CoC funds will be awarded to Catholic Charities for a program to provide rapid re-housing to at least eight homeless families.

Moving Home Program  
The program will continue to provide tenant based rental assistance and support services for homeless individuals, families, and veterans. Additional funds will not be allocated for Local Fiscal Year 2022, as a sufficient balance remains to operate the program.

AHOH Rapid Re-Housing and Prevention Program  
\$57,392 in ESG funds will be provided to Arundel House of Hope, Inc. (AHOH) to help 15 homeless households with rapid re-housing and 5 homeless households with prevention services.

The Light House Rapid Re-Housing Program

\$25,000 in ESG funds will be provided to the Light House to help supplement their existing rapid re-housing program for homeless families.

#### AHOH Community Housing Program

\$134,009 in CoC funds will be awarded to provide permanent supportive housing for 11 chronically homeless women and men.

#### AHOH Safe Haven Program

\$131,073 in CoC funds will be awarded to provide permanent supportive housing to eight chronically homeless men.

#### PEP Housing First Program

\$202,708 in CoC funds will be awarded to People Encouraging People, Inc. (PEP) to provide tenant based rental assistance and intensive case management services to 13 chronically homeless individuals.

#### Shelter Plus Care

\$442,183 in CoC funds will be awarded to the Maryland Mental Hygiene Administration to continue the Shelter Plus Care Program providing tenant based rental assistance and supportive services to 26 homeless households.

#### Anne Arundel Partnership for Permanent Housing Program

\$930,584 in CoC funds will be awarded to ACDS to administer a permanent housing program. The Program serves individuals who are chronically homeless and provides intensive case management and supportive services to at least 60 households, including families with children.

Finally, Catholic Charities will continue to provide 20 units of affordable permanent housing to homeless families at the Project North Program located at Ft. Meade. The Light House will provide three units of permanent housing to homeless families at the Anchor House location and provide five homeless women with permanent housing at the Willow House Program. These programs will be funded through the federal Project-Based Voucher Program.

The County will also continue to address the housing needs of other special needs populations, such as persons diagnosed with HIV/AIDS, persons with a disability, or older adults. At a minimum, the following actions will be taken in Local Fiscal Year 2022: (i) one unit for the special needs population will be acquired through the CHDO Housing Acquisition/ Rehabilitation Program; and (ii) 30 households will be assisted through the Housing Commission's HOPWA funded Rental Assistance Program. Prior year funds are expected to be used to rehabilitate several group homes and to continue the County's accessibility Modification Program.

The city has allocated CDBG funds to the following FFY 2021 economic development and anti-poverty programs to address the other special needs and homeless needs:

- Anne Arundel Community Action – Housing Counseling
- Blessed in Tech – SCAR Foundation “Defeat the Streets”
- Boys and Girls Clubs – Boys and Girls Club at Bywater
- Center of Help – Building Lives for New Americans
- Light House Shelter – Case Management
- OHLA – Bridge the Gap
- OIC – Job Preparation Training
- Restoration Community Development Corporation – H20 Adolescent Recovery Clubhouse Music Project
- Arundel Lodge – Facility Rehab
- Housing Authority Rental Rehab – Morris H. Blum rehabilitation
- Housing Authority Rental Rehab – Robinwood – HVAC

## **AP-75 Barriers to Affordable Housing – 91.220(j)**

### **Introduction:**

The City of Annapolis is a participating member in the Baltimore Metropolitan Council's Regional Analysis of Impediments to Fair Housing Choice. The following fair housing issues/impediments were identified in the RAI to address public policies that could discourage affordable housing and residential investment along with the goals and strategies to address those impediments. Impediment #2 addresses public policies and regulations. The city is budgeting \$23,497 in FFY 2020 CDBG funds for fair housing activities.

**Impediment 1: FAIR HOUSING EDUCATION AND OUTREACH** – There is a need to educate members of the community concerning their rights and responsibilities under the Fair Housing Act and to raise awareness, especially for low-income households.

**Impediment 2: PUBLIC POLICIES AND REGULATIONS** – The City's Zoning Code needs additional definitions, provisions, and revisions to be compliant with the Federal Fair Housing Act, Section 504, and the Americans with Disabilities Act to affirmatively further fair housing.

**Impediment 3: CONTINUING NEED FOR AFFORDABLE AND ACCESSIBLE HOUSING UNITS** – Many households, especially among the low- and moderate-income households in the City of Annapolis are housing cost overburdened.

**Impediment 4: PRIVATE LENDING AND INSURANCE PRACTICES** – The Home Mortgage Disclosure Act (HMDA) data suggests that there is a disparity between the approval rates of home mortgage loans originated from White and those originated from Minority applicants.

**Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment:**

The City of Annapolis does not impose regulatory barriers to affordable housing. The major problem is excess demand in combination with favorable market conditions that have resulted in large increases in housing costs. The increases have severely reduced the number of units affordable to low and moderate income households in Annapolis. New housing construction in the past 5 years has been market rate. Saving for a down payment and closing costs limits the ability of renter households in purchasing units in the City. Also, households are unable to qualify for mortgages because of credit problems. In recognition of the problem, the City has continued to use its limited resources to assist low and moderate-income households with affordable housing as follows:

- Offers assistance with down payment and closing costs. The City is providing closing cost assistance to 76 potential new homeowners at Homes at the Glen, a 15 year LIHTC lease for purchase project that is now ready for sale.
- Continues to work with Homes for America and Habitat providing assistance with acquisition and rehabilitation of units that have been sold to low and moderate income first time homebuyers.
- Provides funds to the Anne Arundel County Community Action Agency (CAA) to support the agency's Home Ownership Counseling Program that educates first-time homebuyers on the mechanics of the home purchase process from budgeting, resolving credit issues, and negotiating the contract. The program is taught by HUD certified instructors. All households receiving assistance from the City through its home ownership programs are required to successfully complete the program CAA counselors are also available to assist renters.
- Adopted a Moderately Priced Dwelling Units Ordinance, which is applicable to developments containing ten or more dwelling units. The MPDU requires a set-aside of units that are affordable to households at 80 percent of the median income for the MSA. MPDU includes an affordability control ensuring the long-term affordability of the units. In exchange for the set-aside, the City permits a density bonus beyond the minimum density in the zone. There is also an expedited review process. MPDU was adopted in 2004. To date the city has provided 18 rental units and 10 homeownership opportunities. MPDU represents a considerable effort by the City to expand affordable housing stock through the private market.

**Discussion:**

The City of Annapolis has a Human Relations Commission, which enforces the fair housing law and handles formal complaints. The Human Relations Commission continued to provide information on fair housing in their public events and has committed to assist the city in implementing the fair housing strategies in the city's AI.

The city will also fund fair housing activities to address the impediments identified in the Regional Analysis of Impediments with CDBG Administrative funds.

There are no court orders, consent decrees or sanctions against the City of Annapolis from HUD or any other organization regarding housing and related services.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

The City of Annapolis has developed the following actions to address the following city needs: obstacles to meeting underserved needs; fostering affordable housing; reducing lead-based hazards; reducing the number of families living in poverty; developing institutional structures; and enhancing coordination between public and private housing and social service agencies.

### **Actions planned to address obstacles to meeting underserved needs**

Despite city and service provider efforts, there remain a significant number of obstacles to meeting underserved needs. The following are obstacles to meeting those needs in Annapolis.

1. High cost of housing
2. Growing gap between incomes and housing
3. Lack of developable land
4. Increasing physical and mental handicap housing needs
5. Cycle of poverty

### **Actions planned to foster and maintain affordable housing**

To foster and maintain affordable housing, the City of Annapolis proposes to carry out the following activities:

- Anne Arundel Community Action – Housing Counseling
- Arundel Lodge – Facility Rehabilitation
- ARC Facility Rehabilitation
- Housing Authority Rental Rehabilitation – Morris H. Blum Apartments rehabilitation
- Housing Authority Rental Rehab – Robinwood – HVAC

The City has established an Affordable Housing Task Force charged with assessing the current and projected future landscape of housing affordability in the City of Annapolis; evaluating current programs and initiatives to produce new affordable housing and preserve existing ones; and making recommendations of policy to the Mayor and the City Council.

In addition, the city created the Affordable Housing and Community Equity Commission to Affordable Housing and Community Equity Development Commission to plan and implement housing and community development projects, exercise all of the powers and functions of redevelopment and urban renewal, to manage and improve the housing stock, and to coordinate federal, state and private resources toward development activities in the City and other duties as assigned.



## **Actions planned to reduce lead-based paint hazards**

The City of Annapolis will undertake activities to reduce the number of lead-based paint hazards in the city through the City's Owner Occupied Housing Rehabilitation Program. The Housing Rehabilitation Program is administered by Arundel Community Development Services, Inc. (ACDS). The city and ACDS will adhere to the following lead based paint hazard reduction policies and procedures:

- The guidelines for the City's Housing Rehabilitation Program comply with the lead based paint hazards at 24 CFR Part 35.
- ACDS staff test for lead contamination and include the containment of lead paint in all housing rehabilitation activities. Lead paint hazard reduction is an eligible rehabilitation activity funded by the Housing Rehabilitation Program.
- ACDS has a certified firm for testing, risk assessment, and clearance. All contractors are lead based paint abatement certified.
- ACDS staff includes information regarding lead paint contamination in all its community outreach efforts.
- The Anne Arundel County Health Department keeps current with changing regulations and keeps updated lists of firms certified in testing and abatement of lead-based paint hazards.

## **Actions planned to reduce the number of poverty-level families**

According to the 2011-2015 American Community Survey, approximately 10.1% of Annapolis' residents live in poverty. Female-headed households with children are particularly affected by poverty at 22.4%. Additionally, 14.2% of city residents under the age of 18 live in poverty.

To address poverty, the city will continue to work with the County to pursue resources and innovative partnerships to support the development of affordable housing, rental assistance, homelessness prevention, emergency food and shelter, health care, children's services, job training and employment development, and transportation. Through the methods described above, the city can positively influence the likelihood of poverty-stricken residents of moving up and out of poverty. Annapolis can reduce the number of residents living in poverty by minimizing threats to individual and family financial stability and by extending services that will provide adequately for those in need. Ultimately, federal and state policies on welfare, health care, and the minimum wage are crucial factors in the fight to address and reduce poverty.

Planned economic development and anti-poverty programs include:

- Anne Arundel Community Action – Housing Counseling
- Blessed in Tech – SCAR Foundation "Defeat the Streets"
- Boys and Girls Clubs – Boys and Girls Club at Bywater
- Center of Help – Building Lives for New Americans

- Light House Shelter – Case Management
- OHLA – Bridge the Gap
- OIC – Job Preparation Training
- Restoration Community Development Corporation – H2O Adolescent Recovery Clubhouse

### **Actions planned to develop institutional structure**

The Department of Planning and Zoning Community Development Division is the lead agency for the City's CDBG Program. The Department receives guidance from the City's Housing and Community Development Committee to administer the CDBG grant. The Department of Planning and Zoning also applies for and administers other funding sources, ensuring efficient integration and administration of all resources. The Department is responsible for the following:

1. Program management and oversight
2. Inter-Department/Agency Coordination
3. Subrecipient contract administration and monitoring
4. Program evaluation
5. Report preparation and submission
6. Public education and participation
7. Special project development
8. Consolidated Plan preparation, monitoring, and evaluation
9. Housing programs
10. Community Revitalization Initiatives
11. Planning for development, redevelopment, community development and historic preservation
12. Administration of the City's zoning ordinance and subdivision regulations including the Moderately Priced Dwelling Units Ordinance

Other city agencies that participate with housing, community development, and economic development in Annapolis are:

- Department of Planning and Zoning – Manages planning, land use and code enforcement.
- Department of Recreation and Parks – Manages the "Pip" Moyer Recreation Center and Stanton Community Center that offer community service programs.
- Housing and Community Development Committee – The Committee oversees all the housing and community development activities in the city. The Committee has seven members, including the members of the Aldermanic Housing and Human Welfare Committee, the Chair of the Housing Authority or his/her designee, and three residents who have a demonstrated interest in advancing housing and community development activities in the City. These members recommend all CDBG

projects to the City Council before they are included in the annual Action Plan.

- Anne Arundel County – The County provides and shares resources and programs with the city.

Various human services providers, including the Anne Arundel County Continuum of Care, Departments of Social Services, Aging and Disabilities, Health and the Partnership for Children, Youth, and Families, coordinate community development and supportive service programs with the city.

The city will continue to support the coordinated housing and community approach through the following goal and projects:

- Administrative oversight
- Fair Housing activities

### **Actions planned to enhance coordination between public and private housing and social service agencies**

The Community Development Division will continue to act as a coordinator between housing and social service activities provided by the city and activities provided by the Housing Authority, the Continuum of Care, private and non-profit housing providers, and social service agencies to address the housing and community development needs of the city. The Community Development Division will accomplish this coordination by continuing to attend various public and private housing and social service agencies meetings and conference calls, participating in planning correspondence, and providing technical assistance for funding match options and program compliance.

### **Discussion:**

The city has identified the following projects to address obstacles to meeting underserved needs, foster and maintain affordable housing, evaluate and reduce lead-based paint hazards, reduce the number of poverty-level families, develop institutional structure, and enhance coordination between public and private housing and social service agencies:

- Anne Arundel Community Action – Housing Counseling
- ARC of the Chesapeake Region – Facility Rehabilitation
- Blessed in Tech – SCAR Foundation “Defeat the Streets”
- Boys and Girls Clubs – Boys and Girls Club at Bywater
- Center of Help – Building Lives for New Americans
- Light House Shelter – Case Management
- OHLA – Bridge the Gap
- OIC – Job Preparation Training
- Restoration Community Development Corporation – H2O Adolescent Recovery Clubhouse
- Arundel Lodge – Facility Rehabilitation

- Housing Authority Rental Rehabilitation-Morris H. Blum Apartments
- Housing Authority Rental Rehab – Robinwood -HVAC
- Administration – Fair Housing

## AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

### Introduction:

Under the FFY 2021 CDBG Program will receive \$298,947 from HUD to commit to CDBG projects in FFY 2021. The program year goes from July 1, 2021 through June 30, 2022.

### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>0</b>

### Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	100.00%

### Discussion:

Annapolis will receive a CDBG FFY 2020 allocation of \$298,947 to commit for projects of which \$59,789 is targeted for fair housing activities and general under General Administration (20%), \$44,842 for Public Services (15%), and \$194,316 for Capital Projects (65%).

The estimated percentage of CDBG funds that will be used for activities that benefit low- and moderate-income persons over the next year is 100.00% or \$239,158.

# Appendix

## SF 424 and Certifications

# Consultation and Citizen Participation



# Maps