

# *City of Annapolis*



**DRAFT**

## **Consolidated Annual Performance and Evaluation Report**

*Local Fiscal Year 2010*  
(Federal Fiscal Year 2009)

Submitted to  
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Development  
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Prepared by:

Department of Planning and Zoning  
Community Development Division

# *City of Annapolis*

## Consolidated Annual Performance and Evaluation Report Fiscal Year 2010

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# I. General Narratives

## INTRODUCTION

The Consolidated Annual Performance and Evaluation Report (CAPER) is a U.S. Department of Housing and Urban Development (HUD) mandated report for all communities receiving Community Development Block Grant (CDBG) funding. The CAPER reports the City of Annapolis success in meeting the housing and community development goals and objectives contained in its Five-year Consolidated Housing and Community Development Plan and FY 2010 Annual Action Plan. The Consolidated Plan is a five-year planning document which: 1) identifies housing needs and problems; 2) analyzes market conditions and resources; 3) sets priorities and adopts strategies; 4) allocates resources; and, 5) contains an annual action plan. The Annual Action Plan identifies the amount of CDBG funds the City expects to use, identifies the activities on which they will be spent, and sets goals for the number and type of households the City expects to assist.

The City's Action Plan for the Program Year 2010 prioritized activities to be undertaken based on housing and community development needs identified in the City's Consolidated Plan. The objectives listed below describe those priorities:

1. Provide assistance to low-income homeowners for housing rehabilitation.
2. Preserve and expand the supply of affordable housing through acquisition with rehabilitation and/or new construction.
3. Provide opportunities for first-time homebuyers.
4. Support housing counseling for first-time low and moderate-income homebuyers and other housing issues.
5. Continue financial support to homeless shelter programs.
6. Continue financial support for prevention of homelessness.
7. Provide assistance to supportive housing providers.
8. Support improvement or construction of recreational facilities in low and moderate-income neighborhoods.
9. Support vital public services that address the needs of children, youth and families and other initiatives that promote family stability.
10. Provide support for economic development and creation of decent jobs.
11. Provide support and technical assistance for neighborhood revitalization and overall planning and administration of community development activities.

As a CDBG entitlement community Annapolis is required to complete a CAPER annually. The following report is the City of Annapolis' CAPER for CDBG Program Year 2010 (July 1, 2009 to June 30, 2010). The narrative section of the report contains three basic elements: 1) a summary of resources and programmatic accomplishments; 2) the status of actions taken during the year to implement the City's overall strategy; and, 3) a self-evaluation of progress made during the past five years in addressing identified priority needs and objectives. Also, included in the CAPER are the required Integrated Disbursement and Information System (IDIS) reports, which provide data on the City's accomplishments for FY 2010.

## I. GENERAL NARRATIVES

### A. ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES

The following narrative addresses the City's progress in meeting the goals and objectives established in the Five Year Consolidated Housing and Community Development Plan and the FY 2010 Action Plan. **Table 3** on page 47 shows the City's proposed versus actual outcomes for each outcome submitted with the consolidated plan and the areas of high priority.

#### 1. Affordable Housing Activities

*Goal A: Retain Affordable Housing Stock and Increase Availability of Affordable Permanent Housing*

Objective 1: Provide assistance to low-income homeowners for housing rehabilitation.

Actual: The City rehabilitated five owner-occupied homes during the twelve-month program year. Of the 5 homes, 4 are owned by persons whose income is less than 30% Median Family Income (MFI) and 1 was owned by persons whose income is less than 50% of MFI. In March 2010, The City of Annapolis, due to staff cuts, discontinued administering its housing rehabilitation program. However, the program will continue in FY 2012 and Arundel Community Development Services (ACDS), the County's nonprofit that administers the County's federal programs will administer the City's Property rehabilitation Program.

Objective 2: Preserve and expand the supply of affordable housing through acquisition with rehabilitation and/or new construction.

Actual: Habitat for Humanity began site work on 10 homes in the Clay Street neighborhood. The 10 new homes will be completed around December 2010.

Objective 3: Provide opportunities for first-time homebuyers.

Actual: Due to the lack of affordable inventory, there was no activity in this program year. However, the City expects to assist the 10 Habitat homebuyers, previously mentioned, with settlement expenses in program year 2012.

Objective 4: Support housing counseling for first-time low and moderate-income homebuyers for homeownership and other housing issues.

Actual: During this Fiscal Year, the City awarded CDBG funds to the Community Action Partnership to finance a first-time homebuyer-counseling program for low and moderate-income homebuyers. Thirty-one Annapolis

residents attended the agency's homebuyer classes. The agency also provided other housing services to over 464 households.

## 2. Homeless Activities

*Goal: Assist With Addressing The Needs of Homeless Persons And Ending Chronic Homelessness.*

Objective 5: Continue Financial Support to Homeless Shelter Programs.

Actual: DHCD awarded the City \$30,500 in Emergency Shelter Grant (ESG) funds for operating expenses for the Light House Emergency Shelter. Additionally, the Shelter received \$10,295 in CDBG funds and \$1,000 in City General funds. The Shelter housed 206 individuals in this program year. The City has submitted an application to DHCD for ESG funds for the upcoming program year.

Construction began on the new 45 bed homeless shelter. Annapolis Area Ministries expects the new shelter to become operational in fall 2010.

Objective 6: Continue Financial Support for Prevention of Homelessness.

Actual: Homeless prevention services at the Light House Shelter consist primarily of financial aid to halt utility discontinuation and evictions and to pay for other documented emergencies such as the cost of prescription medication. To receive these services, clients must provide documentation such as court ordered eviction notices, discontinuation notices from the gas and electric company, written documentation from the pharmacy on prescription costs, and written information from a funeral director on burial costs. The shelter provided financial assistance to 190 individuals.

The shelter maintains a fully stocked food pantry open to those individuals and families who are unable to afford groceries and other necessities. The pantry is stocked by local churches and other civic organizations. In addition, the Light House Shelter provides a bag lunch program Mondays through Fridays available to any in need of a midday meal. Lunches are provided by public and middle school children volunteers. The shelter spent \$22,509.80 to prevent evictions and utility discontinuation, provided 20,000 bag lunches, 12,000 hot lunches, 4,800 portable breakfasts, 500 hot breakfasts, 1,857 bags of groceries, and 354 Thanksgiving and Christmas baskets.

In addition to ESG funds, the City received approximately \$17,762 from the DHCD Maryland Rental Allowance Program (RAP), which provided rental assistance to 10 households. The Community Action Partnership carries out the RAP program for the City.

### 3. Special Needs Activities

*Goal: Assist with Housing and Supportive Needs for Persons with Special Needs Who Are Not Homeless.*

Objective 7: Provide Assistance to Supportive Housing Providers.

Actual: This year, Arundel Lodge renovated six group homes that provide housing and supportive services to 18 adults diagnosed with mental illness and somatic/physical issues.

Four Annapolis residents received assistance through Anne Arundel County's Housing Opportunities for People with AIDS (HOPWA) program.

### 4. Community Development Activities

*Goal A. Improve the Safety and Livability of Neighborhoods*

Objective 8: Support Improvement or Construction of Recreational Facilities Serving Low and Moderate-Income Neighborhoods

Homes for America constructed a new playground for children in Homes at the Glen, a Low Income Housing Tax Credit (LIHTC) development.

*Goal B: Provide Public Services Concerned with Employment, Empowerment, and Self Sufficiency.*

Objective 9: Support Vital Public Services that Address the Needs of Children, Youth and Families, and Other Initiatives That Promote Family Stability. (30 children per year with mentoring; 25 persons per year with computer training; 400 persons per year with office skills training and other job skills and 1,000 per year with information and referral)

Actual: During FY 2010, the City continued support for job training programs, such as those offered by OIC, which provided academic and job skills training to more than 214 clients. OIC's programs included vocational assessment, job search counseling, life skills training, and training linked to industry specific skills and experience. These programs, along with those sponsored by the County's Business and Workforce Development Center provided a safety net for the jobless in Annapolis.

CDBG funds supported youth intervention and prevention programs, such as the Restoration Community Development Corporation's (RCDC) "Reconnecting Youth" mentoring program (59). These programs provide a variety of services, which include youth programs, computer training, after-school activities, mediation services, and life skills counseling. The City also provided CDBG funds to OHLA (2,642 clients) and Center of Help

(3,880 clients) which provide services to the City's Hispanic Community.

Besides CDBG funds, the city contributes general funds to help, Center of Help (\$34,000), RCDC (\$33,250), "We Care and Friends" (\$47,870), and the Eastport Girls Club (\$15,000) with operating expenses.

**Objective 10: Support for Economic Development and Creation of Decent Jobs**

The City did not receive any requests for activities that met this objective. Therefore, there was no activity for this objective in this program year.

**Objective 11: Support and Technical Assistance for Neighborhood Revitalization and Overall Planning and Administration of Community Development Activities**

**Actual:** In FY 2002, the City designated the Clay Street Neighborhood as a Community Legacy Area and developed the Clay Street Community Legacy Plan. The Plan updated the Clay Street Revitalization Plan adopted by the City Council in 1996. Since then, the City has received over \$1.2M in Community Legacy funds from DHCD for revitalization efforts in the neighborhood. .

This year City Staff provided assistance to the Bowman Community Development Corporation (BCDC). This year the City hired the Neighborhood Design Center to provide design and cost estimating services to BCDC to help them with the rehabilitation of a commercial building they purchased in the Clay Street revitalization area.

## **B. AFFIRMATIVELY FURTHERING FAIR HOUSING**

According to certifications made in the Consolidated Plan, the City of Annapolis continues to further fair housing in the private and public housing sectors. The following is a summary of the impediments identified in the Analysis of Impediments completed in FY 2006:

### **1. Impediments**

- a. Lack of education and increasing awareness regarding fair housing.
- b. Lack of outreach to protected classes and referral to assistance.
- c. City Fair Housing Law not as inclusive as State and Federal Fair Housing Laws. While City's Human Relation Commission can accept complaints related to all members of the protected classes covered by Maryland's Fair Housing Law, to further show the City's commitment to fair housing choice, its Fair Housing Law should cover all those classes as covered by Federal and State laws. Providing same protected classes locally avoids confusion and delay in addressing fair housing problems.
- d. Zoning Ordinance definition of family is narrow, limiting it to persons related by blood, marriage, or adoption, potentially limiting groups of unrelated individuals from sharing housing. This potentially prevents group homes for the disabled.
- e. Zoning Ordinance limits location of group homes for persons with disabilities to primarily non-residential zoning districts. Use is regulated as a special exception requiring additional noticing and public hearing that draw unwarranted attention to the use. The special exception standards are broad and not easily quantified making regulation subjective. The City's regulation of group homes for the disabled may impede the creation of group homes, limiting housing choices for the disabled in Annapolis.
- f. There is overlap between census tracts containing high percentages of low-income households and large numbers of members of the protected classes indicating that the lack of affordable housing has a disproportionate impact to members of the protected classes making their affordability problem a fair housing problem.

### **2. Actions Taken**

The following are actions taken during the program year to overcome the effects of the preceding impediments:

- a. Members of the Human Relations Commission undertook several actions to educate and increase awareness regarding Fair Housing. The Commission continued the Speakers' Bureau to brief citizens on fair housing issues, declared

the month of April as Fair Housing Month, and read the proclamation at the City Council meeting, which the City broadcasts on the local access cable channel. They also held an open house in April to promote Fair Housing month. Finally, the Commission participated in the County's symposium on Fair Housing to provide information and educate the attendees on the City's Fair Housing law.

- b. In an effort to provide support "source of income" as a protected class, a HRC member testified before the Maryland Senate Judicial Proceedings Committee in support of legislation to add "source of income" to the State's fair housing statute.
- c. The City's Fair Housing Ordinance is substantially equivalent to both the state and federal law.
- d. The City has an inclusionary zoning law, which requires all developers of more than 10 units must also provide moderately priced dwelling units (MPDUs). The City has 18 rental MPDUs in its inventory and all are occupied. Several for sale projects are in the pipeline.
- e. The City rehabilitated five owner-occupied residences, four of which were owned by residents who had very low-incomes.
- f. This year, Arundel Lodge renovated six group homes that provide housing and supportive services to 18 adults diagnosed with mental illness and somatic/physical issues. The City provided the ARC \$145,750 in CDBG funds to rehabilitate on of its group home facilities
- g. The County-funded Homeownership Counseling Program and the Mortgage Assistance Program provides direct assistance to make homeownership possible for low and moderate-income families. To further help individual buyers, ACDS continues to apply for and use State funds for below market-rate mortgages to encourage homeownership for all County residents, including the City.
- h. The City also participates in the Anne Arundel County Affordable Housing Coalition, which is an advocacy group for affordable housing in the County.
- i. During this Fiscal Year, the City awarded CDBG funds to the Community Action Partnership to support a first-time homebuyer-counseling program for low and moderate-income homebuyers.
- j. Group homes licensed by the Maryland Department of Health and Mental Hygiene are exempt from local zoning. The City currently has 13 residences owned by Arundel Lodge, which provides help to the mentally disabled and two residences owned by the ARC, which provides assistance to the developmentally disabled. .

## C. AFFORDABLE HOUSING

### 1. Specific Housing Objectives

The City worked hard to provide affordable housing assistance to owners at various income levels throughout the year. In reporting affordable housing accomplishments for the year, the City of Annapolis counts the number of extremely low-income, low-income, and moderate-income homeowners and home purchasers assisted with City funds, State HOME funds, and local CDBG funds. The table below (Table 1) provides an overview of the actual affordable housing accomplishments by income level during this program year.

<b>Table 1 Homeowners Assisted by Income Group and Finance Program</b>				
Assistance Provided by Income Group	Rehabilitation Assistance	Settlement Expense/Mortgage Write Down Assistance	Acquisition/Rehab/ New Construction Assistance	Total
Extremely Low 0-30% MFI	4	0	0	4
Very Low 31 - 50% of MFI	1	0	0	1
Low 51 - 80% MFI	0	0	0	0
Total	5	0	0	5

### 2. Section 215

The following table (Table 2) shows the City's progress in providing affordable housing that meets the Section 215 definition of affordable housing. It compares actual accomplishments with proposed goals during the program year. All City federally funded activities met the Section 215 definition of affordable housing. Section 215 refers to the HOME definition of affordable housing found in HUD's regulations for rental and homeownership housing. These regulations state that affordable *rental* housing is that which does not exceed the fair market rents in the area, or which does not exceed 30 percent of household income for a household earning 65 percent of the area median income. The regulations also define affordable *owner-occupied* housing as that which has an initial purchase price that does not exceed 95 percent of the median purchase price for a comparable unit for the jurisdiction, or has an estimated appraised value at acquisition that does not exceed this limit.

<b>Table 2</b>			
<b>Activity</b>	<b>Type</b>	<b>Proposed FY 2010</b>	<b>Actual FY 2010</b>
Housing Rehabilitation	owners	4	5
Settlement Expense/Mortgage Help	owners	3	0
Acquisition/Rehabilitation/New	owners	3	0
MPDU	renters	0	0
Total		10	5

### **3. Efforts to Address Worst Case Needs**

Worst-case housing needs arise when households pay more than 50 percent of their income for rent, reside in seriously substandard and/or overcrowded rental units, or are involuntarily displaced. It is difficult to find out the number of low-income renter households who spend more than half their income on rent, unless those households offer that information. However, the City is able to gather data on households being involuntary displaced when HUD - assisted projects prepay their loans or opt out of Section 8 project contracts. Such displacement did not occur in the City's Section 8 projects.

Because the City licenses and inspects all rental units annually, most of the rental units are considered in good repair. Specifically, all Section 8 properties are inspected twice; since both the City and the Annapolis Housing Authority inspect the Section 8 existing and project based units. Thus, the City's affordable housing stock is generally considered not to be substandard in nature.

### **4. Efforts to Address Needs of Persons with Disabilities**

The City provided funding to Arundel Lodge to rehabilitate six homes occupied by the mentally ill. Arundel Lodge provides supervised housing, supportive counseling, social rehabilitation, 24-hour crisis intervention and case management services to persons with mental illnesses. The City provided the ARC \$145,750 in CDBG funds to rehabilitate one of its group home facilities, which provides housing to developmentally disabled adults. The City also provided assistance to low and very low-income persons who needed to make accessibility modifications to their homes. Two families that received assistance from the City's Housing Rehabilitation Program also received assistance to make their home accessible.

During FY 2010, County Housing Opportunities for People with AIDS (HOPWA) funds were used to provide rental subsidies to both City and County households. The County also has a security deposit program for low-income persons to help with obtaining affordable housing. Four individuals received HOPWA assistance from the Anne Arundel County Housing Commission during this reporting period.

## **D. CONTINUUM OF CARE NARRATIVE**

Anne Arundel County has a collaborative and well-coordinated community based planning process in place that seeks to ensure that the needs of persons who are homeless within the County are being met. The continuum of care planning group, known as the Anne Arundel and Annapolis Community Partnership to End Homelessness (Homeless Community Partnership), facilitated by ACDS with direction from the County's Department of Social Services (DSS), is responsible for planning, policy and program development, and implementation.

The continuum of care planning group includes representatives from State, County, and City of Annapolis agencies that administer mainstream resources, homeless shelter and nonprofit service providers, members of the County's Affordable Housing Coalition, the FEMA Board, representatives from organizations serving the HIV/AIDS population, formerly homeless persons, advocates, and others with roles, interests and responsibilities in addressing issues associated with homelessness in the County.

In brief, the Anne Arundel County Continuum of Care process involves a planning cycle to ensure that a comprehensive system of care is in place and to provide outreach, prevention, supportive services, emergency and transitional shelter or interim housing, and permanent supportive housing. Additionally, the County seeks to address the needs of sub-populations including chronically homeless persons, persons with substance abuse, serious mental health issues, co-occurring disorders, physical disabilities, persons with HIV/AIDS, veterans, victims of domestic violence and youth. The process includes the following steps:

- gathering and analyzing data about the County's homeless population from multiple sources including HMIS, annual point-in-time street and shelter counts, administrative data, anecdotal reports, conducting surveys of homeless people, review of Annual Progress Reports (APRs) and program monitoring to assess if the current system is meeting its goals;
- identifying gaps and needs within the County's Continuum of Care Strategy;
- reviewing previous goals, establishing new goals and action steps, and prioritizing needs;
- identifying funding sources, developing new projects, and prioritizing proposals for local, State, and federal funds;
- ongoing monitoring and evaluation of current projects and implementing new projects; and
- continuous monitoring of changing needs and trends in order to assess whether or not the existing programs and services within the current system are meeting the needs of homeless persons.

The planning group meets monthly to discuss key topics and to learn about new services and programs that can be of benefit to the homeless. These meetings are supplemented with committee meetings designed to further the goals and objectives set forth by the planning group.

## **1. Actions Taken to Prevent Homelessness**

In 2009, the County received notification that it was eligible to receive \$865,814 of Homeless Prevention and Rapid Re-Housing Program funds. The purpose of the Homeless Prevention and Rapid Re-Housing Program (HPRP) is to provide financial assistance and service to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to locate housing quickly and to become stabilized. The funds can be used to provide a variety of assistance including short-term or medium-term rental assistance, security or utility deposits, utility payments, moving cost assistance, and case management. Sixty percent of the funds must be spent within two years and all funds must be expended in three years.

The County implemented its HPRP program and allocated funds to the following agencies: Anne Arundel County Department of Social Services (DSS), Arundel House of Hope, Inc. (AHOH), Associated Catholic Charities, Inc. (Catholic Charities), Salvation Army, Annapolis Area Ministries, Inc., (AAMI), Community Action Agency, and the YWCA of Annapolis and Anne Arundel County (YWCA). On average, a household can be provided with as little as \$500 and upward to \$5000 to help them obtain or remain housed. During Local Fiscal Year 2010, 71 households were prevented from becoming homeless.

Additionally, a number of other County agencies continued providing financial assistance to prevent eviction and the disconnection of utilities. These agencies include (i) DSS - HELP grants and Family Flex funds; (ii) the Community Action Agency; (iii) Severna Park Assistance Network (SPAN); (iv) North County Emergency Outreach Network, Inc. (NCEON); (v) Annapolis Area Ministries, Inc.; (vi) St. Vincent de Paul Society of Annapolis; (vii) First Baptist Church of Eastport Benevolence Fund; (viii) Light in Action; (ix) Salvation Army in Annapolis and Glen Burnie; (x) Calvary Baptist Church; in addition to (xi) various other individual religious congregations.

In Local Fiscal Year 2010, the County also awarded CDBG funds to the Calvary Economic Development Corporation to provide emergency financial assistance and counseling to households who were in danger of losing their housing. Approximately 251 households were assisted with funds to prevent eviction or loss of utilities. In addition, DSS assisted 504 families and individuals with eviction prevention and/or utility cut off assistance through May 2009 through their emergency services division. An additional 233 families in child welfare (FIA) division of DSS were also assisted with eviction prevention and utility payments.

In addition to needing affordable housing, individuals, and families experiencing homelessness also need an array of services to support their transition from

homelessness to permanent housing and independent living. These essential supportive services include case management, assistance in paying for security deposits/first month rent, alcohol and drug abuse treatment, mental health care, AIDS related treatment and services, educational and employment programs, child care, transportation services, medical services, and food. The County works with many nonprofit organizations to ensure these services are available to homeless persons.

In Local Fiscal Year 2010, AHOH continued operation of the Homeless Day and Resource Center. The Day and Resource Center provides case management, day shelter, information and referral services, housing search, and helps link the homeless to mainstream resources. The Center also acts as the intake center of the Winter Relief Shelter program. During the past year, the program served 522 homeless persons.

Anne Arundel County also hosted its second Homeless Resource Day on March 27, 2010. The Homeless Resource Day provided a wide variety of services to over 487 persons, including children. Services included assisting individuals obtain photo identification from the Motor Vehicle Administration, Social Security cards, birth certificates, health and dental services, jobs, credit counseling, legal services, and hair cuts. The Homeless Resource Day also streamlined applying for benefits such as housing, Temporary Cash Assistance, Food Stamps, Medical Assistance, and Veterans assistance by providing on-site staff from DSS, the County Department of Health, and the Veteran Administration.

## **2. Actions Taken To Address Emergency Shelter and Transitional Housing Needs**

Agencies providing emergency shelter and services for the general population include Sarah's House, The Light House Shelter, North County Winter Relief, and the YWCA. Sarah's House, which is located at Fort Meade, is operated by Associated Catholic Charities (Catholic Charities) on behalf of the County. Sarah's House is supported with County, State and private funds, as well as Emergency Shelter Grant (ESG) funds and has 66 emergency beds. Sarah's House expended \$88,325 in ESG funds in Local Fiscal Year 2010. Referrals are accepted 24 hours a day, seven days a week and residents may stay up to 90 days. During Local Fiscal Year 2009, Sarah's House emergency shelter served 449 persons, including children.

The Light House Shelter, located in the City of Annapolis and operated by AAMI, has 15 beds and two family apartments and is also open 24 hours a day, seven days a week. Persons may stay at the Light House Shelter for 30 days. The Light House Shelter served 179 persons during Local Fiscal Year 2010. AAMI is in the process of developing a new Light House Shelter, which will expand the number of emergency shelter beds for homeless individuals and transitional beds families in the County. The new building is anticipated to open in the fall of 2010.

North County Winter Relief operates on a rotating basis by a consortium of churches and provides up to 50 emergency beds for single men and women between mid-November and early April for as many nights as needed during the winter. The North

County Winter Relief shelter served 180 unduplicated homeless persons this past year.

Several transitional housing programs are available in Anne Arundel County. These programs serve families with children, individuals with substance abuse problems, persons living with HIV/AIDS, and mentally ill individuals. Transitional housing programs provide a secure housing situation in addition to supportive services to help stabilize a family or individual and thus assist them with the process of moving into permanent housing.

Catholic Charities operates Sarah's House Transitional Housing Program, which accommodates up to 22 households for stays from six to 18 months. Catholic Charities was awarded renewal funding for Sarah's House through the 2008 SuperNOFA Continuum of Care competition. A total of \$322,127 in SHP funds was expended to operate the program in Local Fiscal Year 2010. Sarah's House transitional housing program assisted 26 households. Sarah's House will apply for renewal funding through the 2010 SuperNOFA competition, which will maintain the current supply of transitional housing.

AAMI operates Anchor House, a transitional housing program for families in the City of Annapolis. Anchor House has two apartments and one single-family home serving three families. During Local Fiscal Year 2010, the transitional program assisted four families, including four adults and 12 children. A total of \$31,840 in SHP funds was expended by the program during the program year. Anchor House will also apply for renewal funding through the 2010 Continuum of Care NOFA competition, which will help maintain the current supply of transitional housing.

AHOH, a consortium of 25 churches located in northern Anne Arundel County, operates the Fouse Center, the only transitional housing program for single, homeless men in the County. The Fouse Center, which houses up to 10 individuals, is funded with SHP funds and provides housing, case management, life skills assistance, addictions assessment and counseling, and employment assistance for up to 12 months. The Fouse Center served 18 men and expended \$128,766 in SHP funds in Local Fiscal Year 2010. AHOH will apply for renewal funds as part of the 2010 Continuum of Care NOFA Competition.

Our House, a supportive transitional housing residence for five individuals living with HIV and operated by HIV/AIDS Volunteer Enrichment Network, Inc, (HAVEN) was officially closed in Local Fiscal Year 2010 when the organization dissolved. All Our House clients were relocated to other programs. Our House served eight clients during the fiscal year.

### **3. Actions in Support of Homeless Subpopulations**

Within the homeless population, there are several special needs populations which require additional resources beyond which would be provided as part of the general programs and services available throughout the homeless service network. These

homeless populations include the chronically homeless, seriously mentally ill, chronic substance abusers, victims of domestic violence, veterans, youth, and persons diagnosed with HIV/AIDS.

### *Chronically Homeless*

This year Anne Arundel County also continued to identify the needs of chronically homeless persons, defined briefly as unaccompanied homeless individuals with a disabling condition who are residing on the streets or in other locations not fit for human habitation or having multiple episodes of homelessness. As a result of this planning, the County has increased and maintained the number of permanent supportive housing beds for the chronically homeless from zero in 2005 to 54 in 2010.

Services for the chronically homeless are also offered by the Homeless Day and Resource Center, located in Glen Burnie, which provides case management, day shelter, information and referral services, housing search, and links to mainstream resources. The Center also serves as the Winter Relief intake center between November and April.

In addition to the Homeless Day and Resource Center, AHOH operates the three housing programs for the chronically homeless including: the Safe Haven I program, the WISH Program, and the Safe Haven II Program. These programs provide permanent supportive housing in a group home setting. In the past year, these three programs served 18 chronically homeless men and women. AHOH was also awarded SHP funds to open a new permanent supportive housing program, which will be called the Community Housing Program. The program will provide permanent supportive housing for six homeless men, of which, four will meet HUD's chronically homeless definition.

Additionally, Anne Arundel Mental Health Agency initiated a new permanent supportive housing program, the Samaritan Housing Program, this fiscal year. The Program covers the leasing costs of five units for chronically homeless men or women with mental illnesses. The Shelter Plus Care program also provides tenant based rental assistance to the chronically homeless. Finally, all of the SHP funded tenant based rental assistance programs give priority to the chronically homeless population on their waitlists so that when new slots become available, they are first to be served.

### *Persons Diagnosed With Mental Illness*

There are several service providers assisting mentally ill residents of Anne Arundel County including Arundel Lodge, Omni House, Vesta, and Psychotherapeutic Services.

Services from these providers include the following: psychiatric rehabilitation, day programs, and vocational services; special programs for mentally ill persons who are also chemically addicted, elderly, or deaf; life skills training in personal care, housekeeping, budgeting, use of public transportation, shopping and medication monitoring; family counseling; and an outpatient psychiatric clinic.

The County's Mental Health Agency continues to administer several programs that are

critical to the County's outreach efforts. The major outreach program for the County is the Assertive Community Treatment Program together with COTAA, which engages and provides services to 110 mentally ill persons at a time. The Assertive Community Treatment Program receives referrals from all of the County's shelters and homeless providers in addition to other sources.

The Mental Health Agency's other outreach vehicle is the Community Outreach Team Anne Arundel, that works in collaboration with the mobile crisis teams as part of the comprehensive Crisis Response System (CRS). The CRS has contact with all of the County's shelters and the drop in center. The Community Outreach Team primarily targets individuals living with mental illness or with a dual diagnosis, but will also provide referral services to any homeless individuals needing linkage to community resources.

Community Residences, Inc. operates the Shelter Mental Health Assistance Program. This program, funded with SHP funds, provides mental health services to clients at AHOH and Catholic Charities facilities. The advocates assess all clients and work with their case managers to assist those clients exhibiting signs of mental illness to access appropriate resources and services. During the past year, the program assessed and served a total of 200 unduplicated homeless persons.

#### *Persons with Addiction Issues*

The County also has several programs for the individuals with chronic substance abuse issues. This group often consists largely of homeless individuals living on the streets or doubled up with family or friends. Residential treatment facilities include Hope House, Samaritan House, Damascus House, Chrysalis House, and Second Genesis. These treatment facilities provide intensive group and individual counseling, referrals to outside community sources, employment training and location assistance, health care, and life skills training. These programs are available for adults over the age of 18.

#### *Victims of Domestic Violence*

The YWCA of Annapolis and Anne Arundel County operates both a Domestic Violence Counseling Program and a Battered Women's Shelter. The YWCA offers their clients counseling, transportation, childcare, employment training services, and legal services. Women and children may also be referred to Sarah's House and other shelters while male victims are given motel placement.

#### *Persons Diagnosed with HIV/AIDS*

During Local Fiscal Year 2010, Anne Arundel County received \$402,359 in HOPWA funding through the Baltimore Eligible Metropolitan Statistical Area. The County funded several programs with these funds including the Rental Subsidy Program administered by the Housing Commission of Anne Arundel County and the Our House program which is operated by HAVEN. HAVEN, along with the Our House Program was closed during the fiscal year. See the HOPWA Narrative (Chapter Fourteen) for further discussion

about what is available for those families and individuals affected by HIV/AIDS.

#### **4. Actions Taken To Address the Transition to Permanent Housing and Independent Living**

Permanent affordable housing is a continuing challenge for those individuals and families who have been homeless and are ready for independent living. The cost of housing in Anne Arundel County remains a barrier for extremely low and low income households. Although the Housing Commission gives priority to those households who are homeless, the waiting lists for public and subsidized housing are substantial. The County continually works to increase the supply of affordable housing options, especially for households facing a housing crisis or homelessness.

The County was awarded \$865,183 from ARRA – HPRP. Approximately, \$293,462 was allocated for rapid re-housing programs operated by the following agencies: Arundel House of Hope, Inc., Associated Catholic Charities, Inc., and the YWCA of Annapolis and Anne Arundel County. Rapid re-housing activities assist households who are staying in a local shelter or transitional housing program, in their car, or on the street, to locate suitable housing as quickly as possible. Twenty homeless households received rapid re-housing assistance during Local Fiscal Year 2010.

The Housing Commission received SHP funding for a permanent supportive housing program, which provides rental subsidies and support services to homeless families and individuals living with disabilities. In Local Fiscal Year 2010, the Housing Commission served 32 households, including 26 individuals and six families.

The Supportive Housing Opportunity Program (SHOP) operated by the Anne Arundel County Mental Health Agency, provides tenant based rental assistance and targeted case management services. All of the households have an adult member who is diagnosed with a severe mental illness and substance abuse issue. Housing was provided to nine households in Local Fiscal Year 2010.

The Anne Arundel Partnership for Permanent Housing serves homeless families and individuals with disabilities. During Local Fiscal Year 2010, the program supported the provision of rental assistance and case management services through three different agencies serving 22 homeless households. Specifically, Housing Commission and Community Residences worked together to provide tenant based rental assistance and intensive case management to 13 homeless households. AHOH utilized a portion of these SHP funds to rent three supportive group homes to house single disabled homeless men. Nine men were provided with permanent supportive housing through these group homes.

The Shelter Plus Care Program, administered by the Maryland Department of Health and Mental Hygiene and operated by the Anne Arundel County Mental Health Agency, continued to provide tenant based rental assistance to 12 families and 14 individuals during Local Fiscal Year 2010. The program targets mentally ill persons who are exiting

the detention center and would otherwise could become homeless. The program served 12 chronically homeless persons this year.

In Local Fiscal Year 2010, AHOH continued the Women in Safe Haven (WISH) Program, which provides permanent supportive housing for five chronically homeless women. Each participant signs a lease for housing that includes a private room, shared common space, kitchen, and bathrooms. The program also has a live-in residential manager to provide additional support. Eight chronically homeless women were served by the program during this fiscal year.

AHOH also continued operation of its Safe Haven I Program and served four homeless men in Local Fiscal Year 2010. The Safe Haven I Program provides permanent supportive housing for four homeless individuals with disabling conditions who either have been continuously homeless for more than a year or have had multiple episodes of homelessness. Each participant signs a lease that includes a private room while sharing common space in the home. A live-in residential manager provides additional support. The program also offers client driven case management services.

AHOH also continued to operate the Safe Haven II Program for four chronically homeless men in Severna Park. The Safe Haven II provides each participant a private room with a shared bathroom, kitchen, and other living space as well as intensive case management. The program is also staffed with a live-in residential manager. In the past fiscal year, the program served six chronically homeless men.

The Anne Arundel County Mental Health Agency initiated a new tenant based rental assistance program to assist five chronically homeless individuals diagnosed with a mental illness. The new program, called the Samaritan Housing Program, also provides intensive case management, counseling, and support services. In Local Fiscal Year 2010, two chronically homeless individuals were assisted.

AHOH was also awarded \$110,618 in 2009 SHP funds to open a new permanent supportive housing program, which will be called the Community Housing Program. The program will provide permanent supportive housing for six homeless men, of which, four will meet HUD's chronically homeless definition. The program will lease two housing units, each with three bedrooms, to be used as group housing. Each unit will house three homeless men. Each tenant will sign a lease with AHOH and will have a private room while sharing common areas, kitchen, and bath facilities. The program will provide intensive case management.

## **5. Actions Taken To Address the Special Needs Of Persons That Are Not Homeless but Require Supportive Housing**

### *Removal of Architectural Barriers*

To enable individuals with disabilities to remain in housing of their choice, the County continued to offer the Accessibility Modifications Program. During Local Fiscal Year 2010, 12 households received financial assistance for the purpose of improving accessibility within their homes and for correction of code and health violations.

### *Supportive Services to Public Housing Residents*

Resident Services caseworkers are available to all public housing residents to provide counseling, information, and referrals to services, which address the social, health, emotional and economic problems of households. This assistance helps to prevent financial and personal problems from becoming unmanageable.

### *Housing for Individuals with Disabilities Exiting Institutions*

The Housing Commission continued the Project Dignity Program during Local Fiscal Year 2010. This program offered tenant based rental assistance to eight persons with disabilities who are transitioning out of assisted care facilities and reentering the community.

### *Housing Opportunities for Persons with Special Needs*

Housing opportunities for special needs populations is among one of the highest priorities for investment of funds, as outlined in Anne Arundel County's Consolidated Plan. The County uses CDBG funds to maintain, rehabilitate, and make accessible the existing supply of group homes. In Local Fiscal Year 2010, one group home was rehabilitated through the Group Home Rehabilitation Program. The city also provides funds to Arundel Lodge to rehabilitate 6 group homes.

### *Housing Services for Youth*

Additionally, in order to prevent homelessness among youth, DSS continued to implement the Independent Living Preparation Program, as defined by the Maryland Department of Human Resources. Through this program, Foster Care caseworkers begin working with youth in the foster care system at age 14 to initiate independent living skills training and begin permanency planning. Caseworkers attempt to keep their clients in the foster care system until they are 21 by working to ensure they remain eligible to participate. This requires that the youth maintain employment and enroll in courses at a college/university, trade school, or employment program. If a youth leaves the program, they are eligible to return for services as needed. After-care services are also provided to youth once they leave foster care.

Additionally, County service providers and shelters assisting homeless youth include the Pascal Youth and Family Service Center, Safe Haven, Mary's Mount Manor, Eastern

Point, and KIVA.

## **6. Continuum of Care Application**

The Anne Arundel County Consolidated Plan: FY 2006 - FY 2010 established a comprehensive goal of working towards ending and preventing homelessness by (i) increasing the supply of affordable housing with supportive services; (ii) preventing families and individuals from becoming homeless; (iii) ensuring adequate interim or short term housing options; and (iv) providing comprehensive essential services to support their efforts to transition quickly from interim or short term housing to permanent housing as well as maintain permanent housing placement.

Since 1997, Anne Arundel County has applied for and received approximately \$16.7 million in Supportive Housing Program Funds through the competitive SuperNOFA process. In 2009, Anne Arundel County applied through the competitive application process and was awarded a total of \$1,902,036 in Supportive Housing Program (SHP) and Shelter Plus Care Program (SPC) funds. Specifically, the SHP funds were awarded to: (i) develop a new permanent supportive housing program for the chronically homeless, (ii) continue to fund five permanent supportive housing programs, (iii) continue to fund a supportive services program, and (iv) continue funding three transitional housing projects for the homeless. Additionally, \$366,192 in SPC funds was awarded to the Maryland Mental Hygiene Administration to continue their SPC program in the County. The County plans to apply for approximately \$1,800,000 in SHP and SPC program funds through the competitive 2010 Continuum of Care NOFA.

## **E. OTHER ACTIONS**

### **1. Actions to Address Obstacles to Meeting Under-served Needs**

Unfortunately, local resources are insufficient to address all the City's housing needs. The City has been supporting housing rehabilitation for extremely low and low-income homeowners for more than 30 years. Since 1998, the City has been providing homeownership opportunities by collaborating with local nonprofit housing developers and has supported new lease purchase housing. In addition to this assistance, the City implemented its MPDU legislation to provide more affordable rental and for-sale housing for low and moderate-income residents. Moreover, the City continued to leverage federal and State funds to serve its low and moderate-income households.

Despite its efforts, the City's housing needs will continue to outstrip its resources. Thus, Annapolis continues to develop partnerships and seek additional sources of funds to increase rehabilitation services and homeownership opportunities and, continue to provide accessibility improvements, housing counseling, down payment, and closing cost assistance to its citizens.

### **2. Actions to Foster and Maintain Affordable Housing**

Even with the current housing problems, the housing prices in Annapolis continue to be relatively high. The City did not experience a high foreclosure rate and housing prices did not decline at the same rate as they did in the northern and southern part of Anne Arundel County. In fact, the City was not eligible to apply for funding through the Neighborhood Stabilization Program (NSP) because the foreclosure rate in Annapolis was low. Coupled with the lack of vacant land, which causes land prices to remain high, expanding the new housing options available to City residents, is still difficult. Despite this difficulty, the City has a considerable stock of affordable housing, which it maintains and expands.

Approximately 48 percent of the City's total housing stock is rental in nature. Forty-three percent of the multi-family rental units (more than 20 units) in the City are subsidized. Of the 4,694 multifamily rental units, approximately 24 percent (1,104 units) are public housing units owned by HACA. An additional 1,072 apartment units are occupied by tenants who receive Section 8 housing assistance or other subsidies. The City requires that all market-rate apartment complexes accept Housing Choice Vouchers as a source of income. Currently, 42 percent of the developments have residents with Housing Choice Vouchers.

The City has an inclusionary zoning program which requires developers of 10 or more units to provide moderately priced dwelling units (MPDU's) for households with incomes equal to or less than of 100 percent of the area median family income adjusted for household size. This action is expected to increase the amount of affordable rental and for sale housing in the City.

HACA began the redevelopment of four of its ten properties (College Creek Terrace,

Obery Court, Annapolis Gardens, and Bowman Court). HACA worked in partnership with two affordable housing developers, Pennrose LLC and Landex Corporation to either redevelop or rehabilitate over 150 rental units. These developments are further discussed in the public housing section on page 23.

### **3. Actions to Eliminate Barriers to Affordable Housing**

The major barriers to affordable housing in Annapolis are the inability of applicants to qualify for mortgages because of credit problems, high down payment and closing costs, unwillingness of landlords to accept rental vouchers, and the high cost of land and construction. The City continues to support activities that address these issues.

Credit problems and lack of knowledge concerning the home buying process are two of the most prominent barriers to affordable homeownership in the City. Consequently, the Homeownership Counseling Program, offered through ACDS to both City and County residents, continues to help first-time homebuyers understand the mechanics of the home purchase process from budgeting, resolving credit issues, negotiating the contract, through moving in. Besides the ACDS program, the City supports the Community Action Partnership housing counseling and homeownership program which offers similar services as ACDS.

In our current housing market, even with the economic downturn, high down payment, closing costs, and mortgages continue to be barriers to renters attempting to become homeowners. ACDS offers financial assistance to those households that have attended their homeownership program and wish to purchase a home in the City of Annapolis. Because of the lack of affordable inventory, the City discontinued its acquisition/rehabilitation/sale program with Homes for America, but continues to offer down payment, closing cost, and mortgage write-down assistance to Habitat Homebuyers.

Although, some renters are fortunate enough to receive rental vouchers, they have had problems finding a landlord who would accept the voucher to enable them to live in a market-rate apartment. During the current strong housing market, some landlords did not accept rental vouchers since many other potential renters do not need a housing voucher to supplement their income. In response to this problem, the City changed its Fair Housing Law to make it illegal to discriminate against persons based on their "source of income".

The City's land prices and construction costs continue to be a barrier. Even with the current housing market crisis, house prices in Annapolis have not decreased to the point of being affordable to low and moderate-income families. Simultaneously, these residents saw their incomes remain fixed or decreased, so that they had to pay a greater percentage of their income for housing as costs rose. Consequently, in FY 2004, the City passed inclusionary zoning legislation, which requires developers of more than 10 rental or for-sale units to provide affordable housing units to households of with income

up to 100% of MHI. So far, the City has added 18 new rental units to its inventory since the inception of the program. All of the current tenants have incomes below 80% MHI.

#### **4. Actions to Overcome Gaps in Institutional Structure and Enhance Coordination**

The Department of Planning and Zoning staff, with guidance from the City's Housing and Community Development Committee, is responsible for the administration of the CDBG program. The CDBG staff also is directly responsible for the administration of the housing rehabilitation program, along with the administration of public service activities. These key staff persons are charged with the continuing responsibility to forge new partnerships with other public agencies at the State and County level as well as with private housing developers and nonprofit organizations. The successes of many strategies and objectives detailed within this Plan are dependent upon the energy and creative efforts of the City's Department of Planning and Zoning staff members.

The City works regularly with the Maryland Department of Housing and Community Development (DHCD) to help meet its housing and community development priorities. Additionally, the City works closely with nonprofit organizations, such as Habitat for Humanity of the Chesapeake, to provide first-time homebuyer opportunities. These creative partnerships have and will continue to yield the City access to resources, which may not otherwise be available.

City staff also participates regularly as a member of the Anne Arundel Affordable Housing Coalition and the Anne Arundel County and Annapolis Partnership to End Homelessness (Continuum of Care Planning Group). These committees are directly responsible for program and funding decisions that directly affect the residents of the City of Annapolis. Continued participation is necessary to ensure that needed resources are available to eligible City residents. The City and ACDS recently collaborated on a \$300,000 grant request to DHCD for Homeless Prevention and Rapid Re-housing Program funding. ACDS received the full \$300,000 and implemented the program by awarding the funds to the Light House Shelter and the Community Action Partnership.

Although the Mayor appoints the members of the HACA Board, the Housing Authority is a legal entity, separate from the City of Annapolis, which hires, contracts, and procures services separately from the City government. The Housing Authority's Board Chairperson or designee is a member of the City's Housing and Community Development Committee.

No serious gaps in the institutional delivery system of the City have been identified. However, there is a need for continued development of viable nonprofit organizations to carry out community development activities. The City continues to provide general technical assistance and capacity building activities to developing organizations, such as the Clay Street Public Safety Team, the Bowman CDC, and the Town Pines Court Homeowners Association.

The City CDBG staff coordinates regularly with the following agencies, as discussed

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above in Section I.E.4, Institutional Structure, and other sections:

- County Continuum of Care Planning Group (bi-monthly)
- Maryland Department of Housing and Community Development (monthly)
- Anne Arundel Affordable Housing Coalition (quarterly)
- City Housing and Community Development Committee (monthly)
- ACDS (weekly)
- HACA (weekly)
- Community Action Partnership (monthly)
- Clay Street Public Safety Team (monthly)
- Bowman CDC (as needed)

In addition to the CDBG staff, the Mayor's Office has several staff persons that are responsible for ensuring quality of community related programs and services to Annapolis City residents. The Director of Services serves as the City's ADA Coordinator, oversees the Mayor's Office of Youth and Community Affairs and Coordinators of Special Projects, Grants and Boards and Commissions, and represents the Mayor on issues related to other programs serving low-income residents and the homeless. This office provides residents with a gateway to connect to all social services and financial support being provided by Local, State, and federal government agencies, as well as private and charitable agencies, and helps to facilitate the development of programs to empower communities to strengthen families and neighborhoods. In addition to human services, the Mayor's office has Grants Administration Officer who is responsible for managing the entire grant cycle for incoming and outgoing funding streams. The Grants Administration Officer works with each Department on all incoming and out going grant resources, to ensure that they align with the administrations mission and vision for Annapolis.

## **5. Actions to Improve Public Housing and Resident Initiatives**

### **a. Improvements**

#### Capital Improvements

Using the Capital Fund Program funding, from July 1, 2009-June 30, 2010, the Housing Authority of the City of Annapolis (HACA) accomplished and achieved the following:

- Completed renovation of 62 units
- Installed bedroom windows at Harbour House
- Replaced hot water heaters in three (3) buildings at Harbour House
- Installed mini blinds at Harbour House, Eastport and Newtowne 20
- Paint and replaced flooring at Glenwood High-rise

#### Revitalization

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The Housing Authority of the City of Annapolis and Pennrose Properties, LLC continued the redevelopment with primary funding from the Community and Development Administration (CDA) for phase II of College Creek, which consists of 63 rental units. Construction is scheduled to commence during the spring of 2011. The projected completion date of these new units is the summer of 2012. Phase III of College Creek will comprise of 61 rental units, also to be under construction during 2012. The total number of rental units will be 174 upon completion of phase I, II and III.

#### Synopsis Phase I

- 50 rental units completed and occupied
- Construction of New Community Center completed
- Two (2) Head-Start classrooms have been incorporated into the Community Center
- Rebuilt Tot Lot

The Community Legacy Program grant was received to demolish twelve (12) units at College Creek in order to develop ten (10) Home-Ownership Housing units managed by the Habitat for Humanity of the Chesapeake. Construction is in process and the ten units have been presold to public housing residents, all of whom met the criteria for ownership. The first unit will be ready for occupancy during the spring 2011.

HACA joined in partnership with Landex Corporation to rehab Annapolis Gardens and Bowman Court. The team applied for and received funds to renovate 150 rental units. The 50 units at Bowman Court are completed with a new laundry room, newly paved parking lot, security cameras, and playgrounds. The community center has been expanded and renovated to include Resident Services activities. Annapolis Gardens' construction continues with 100 units that should be completed by December 2010.

#### Employment

The Housing Authority has employed 22 staff during the fiscal year July 1, 2009 thru June 30, 2010. Of those, 18 are residents of Annapolis, including seven Public Housing residents. Most of these positions were temporary and covered the summer camp activities including pool and food services. Other positions of employment included security, housing management, and resident engagement. On the construction site, via private management agents, 19 Annapolitans were hired for various tasks ranging from general laborers, flagging traffic and cleaning crew.

#### **b. Resident Services**

Resident Initiatives includes those activities initiated by the residents themselves and those sponsored by HACA and outside collaborations. The following Resident Initiative

activities occurred during the period July 1, 2009 through June 30, 2010. HACA:

- Resident Services coordinated Adult Computer Classes open to all residents of HACA for three sessions during the fiscal year
- Conducted annual Senior Wellness Flu Shot Clinic at Glenwood for all senior residents
- Coordinated food surplus issuance to residents thru the Food Link program which operates in the Communities of Bloomsbury Square, Newtowne Twenty and Glenwood
- Continued efforts to employ residents on HACA worksites thru the completion of Employment Information Forms sent out to job sites for perusal by contractors on site
- Coordinated efforts with City of Annapolis on Census 2010 designed to distribute census information in HACA Communities for high compliance rate
- Participated in Community Safe Day held at the Eastport Community Center; resource vendors for residents included: Annapolis Family Support Center; Conflict Resolution Center; Maryland Workforce Program
- Gathered information and composed list of BGE Cut-Off/Eviction Notice resources for residents; distributed throughout HACA Communities; assisted in communication with these resources for support in positive outcome.

#### Youth Services

- Continued operation of the computer lab at Robinwood
- Conducted an After-School Homework Program, Monday through Friday at all the centers
- Initiated the STAIR Reading Program which is a reading efficiency program
- Sponsored recreational activities for youngsters, including roller skating, bowling, basketball, arts and crafts, chess, checkers, billiards, table soccer, and ping-pong
- Sponsored a summer camp and provided educational and recreational activities for resident youth, ages 6 to 13
- With the assistance of other organizations, continued summer basketball league for youth above age 13
- Provided transportation to the children participating in the After-School Programs
- Supporter of the Eastport Girls and Junior Optimist organizations
- Continued transporting the residents at the Glenwood Senior High-rise to local shopping centers three times a week
- HACA's Director of Community Safety participated in the monthly Clay Street Public Safety Team meeting as well as the new Capital City Safe Streets meetings
- Sponsored the Summer Food Service Program, e.g. provided breakfast and lunch to at-risk youth for the duration of summer camp, in partnership with the State Department of Education

- Provided surplus food to residents through Food Link for residents at the Glenwood Hi-Rise and Annapolis Gardens/Bowman Court communities
- Continued the Family Self Sufficiency and Homeownership Program to promote economic self-sufficiency to participating families HACA Housing Choice Voucher Program.

In summary, the City also provided continued support for public safety.

## **6. Actions to Evaluate and Reduce Lead-Based Paint Hazards**

CDBG staff includes information regarding lead paint contamination in all its community outreach efforts. CDBG staff continued to test for lead contamination and include the containment of lead paint in all housing rehabilitation activities. Additionally, the Maryland State Law, “Lead Risk Reduction in Housing” (HB760), requires owners of rental property built before 1950 to register their units with the Maryland Department of the Environment (MDE), distribute materials from the MDE informing tenants of the hazards of lead-based paint, and meet specific lead paint risk reduction standards, in return for liability protection. This protection also is available for owners of rental units built after 1950, if they choose to meet the requirements. The Anne Arundel County Health Department keeps current with changing regulations and keeps updated lists of firms certified in testing and abatement of lead-based paint hazards.

Effective September 15, 2000, HUD issued new regulations regarding the testing, treatment/abatement of lead-based paint. These new regulations require that any property receiving assistance through any federally funded program must include testing and treatment for lead-based paint. The City hired a certified firm for testing, risk assessment and clearance. All contractors that worked in the City’s housing rehabilitation program were lead-based paint abatement certified. The City of Annapolis was in full compliance, during this program year. Due to budget cuts, the City will no longer carry out its housing rehabilitation program, but has entered a subrecipient agreement with ADS to carry out the program for the next program year.

## **7. Actions to Ensure Compliance with Program and Comprehensive Planning Requirements**

### **a. Monitoring**

CDBG staff reviews each project to ensure compliance with all federal and state regulations and to insure that the City and its subrecipients meet project goals during implementation. Staff also reviews projects upon completion for proper documentation and compliance with federal and state regulations. The City also has an annual audit of all federal dollars as required by OMB circular A-133. This audit reviews all financial expenditures and assesses whether the City has complied with all federal laws and regulations governing the CDBG program.

After completing its risk assessment, CDBG staff determined that the projects for this

year were low risk and therefore conducted desk monitoring of all projects. All projects had on site monitoring in the previous year and did not have any findings.

Staff monitors to address statutory and regulatory requirements associated with national objective/eligibility, program progress, overall management systems, financial management/audits, allowable costs, program income and disbursements, records maintenance and activity status reporting, and anti-discrimination/equal opportunity matters.

## **b. Program and Comprehensive Planning Requirements**

The City followed the procedures listed in its Consolidated Plan to develop the Action Plan for 2010. The City's planning process requires the following activities:

- Announce proposal solicitations or amendments in the newspaper
- Mail project applications to interested community organizations
- Solicit ideas for the Action Plan and review the City's performance
- Announce (via newspaper) a public hearing where applicants may discuss their proposed projects with the Housing and Community Development Committee, and
- Hold a Public Hearing on the Action Plan.

The City held two public hearings to obtain citizens' views, to respond to proposals and questions and to review the City's progress. The City held the hearings in February 2010 and June 2010 before it published the Action Plan for comment and in June 2010 to get comments on the Action Plan.

Besides the CDBG requirements, the City regularly solicits citizen opinion through its Housing and Community Development Committee (HCDC). The Committee reviews and approves all CDBG funding applications and any other matters relating to affordable housing or community development. The Committee consists of seven members, including three members of the City Council Housing and Human Welfare Committee, the chair of the Annapolis Housing Authority or the chair's designee, and three citizens with interest in housing and community development concerns. HCDC meets monthly in the City Council chambers. All meeting dates and meeting agendas are posted in City Hall and on the City's web site, and are open to the public.

The City also participates in the Continuum of Care Planning Group. ACDS conducts the meetings to provide for continuous evaluations of programs and to provide a forum to discuss and plan for issues of the special populations served. The Continuum of Care group meets bimonthly to provide comprehensive community-based homeless assistance planning and to oversee the implementation of Continuum of Care grants.

## **8. Actions to Reduce the Number of People Living Below Poverty**

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## **a. Community Action Partnership**

A major participant in the war against poverty in the City is the Community Action Partnership. This Community Action Agency is the federally designated anti-poverty agency for the County and is located in the heart of the City in the Inner West Street Corridor. Community Action Partnership provides the following programs for eligible residents of the City and County: Annapolis Youth Services Bureau, Case Management, Early Head Start, Fuel Fund, Head Start, Housing Counseling/Rental Assistance, Extended Care (childcare) Maryland Energy Assistance Program, Electric Universal Service Program, Utility Service Program, and Senior Services. The organization also provides services At Woodside Gardens, a project based Section 8 community. These services include Homework Haven, Computer Lab, Summer Day Camp, Teen Activities, Second Step Program, Strengthening Families, Food Link, Food Pantry, Mothers of Pre-Schoolers, and Information and Referral.

Community Action Partnership's Annapolis Youth Services Bureau (AYSB), which counsels youth with behavior problems, provides youth and their families with the following services:

- Formal Counseling (individual, family, and group)
- Crisis Intervention
- Tutoring
- Substance Abuse/Mental Health Assessment & Referral
- Community Education
- Employment Assistance (Youth)
- Referral and Information Services
- Cultural Enhancement

AYSB accepts referrals for youth between the ages of five and eighteen (5-18) through:

- Self Referral
- Families
- Social and Community Agencies
- Schools

Community Action Partnership has three programs that serve small children and their families, Early Head Start, Head Start and Extended care. The Early Head Start Program is focused on serving pregnant women and children from birth to three years old. Services from this program are coordinated with the Infant and Toddlers Program and the "Literacy Incentive Program," a new initiative that provides books to families who have made literacy a priority. The agency also administers four Head Start Programs in the City's public housing complexes. This program provides early education for income-eligible three and four-year-old children, their families, and their peers with special needs. Extended Care provides childcare after the regular Head Start Hours.

Community Action Partnership administers four programs that help households with

utilities, the Fuel Fund, the Maryland Energy Assistance Program (MEAP), Electric Universal Service Program and Utility Service Protection Program. All programs provide assistance with electricity costs, and heating fuel expenses for income-eligible residents. While these programs provide emergency assistance to clients served with a utility “turn off” notice, MEAP also assists emergency shelters. The Community Action Partnership was instrumental in helping HACA transfer the responsibility for paying tenant’s gas and electric bills from HACA to the individual tenant. Community Action Partnership also refers clients to the Weatherization Assistance Program and helps families replace broken furnaces and refrigerators.

Additionally, the Community Action Partnership has a Microenterprise Assistance project that helps low and moderate-income residents of the City of Annapolis learn about Microenterprises and become successful Microenterprise owners. The goal of this project is to increase Microenterprise opportunities for low and moderate-income persons.

Community Action Partnership’s Empowerment Services Department forms a cornerstone for the City’s homeownership activities. Empowerment Services includes Case Management, Housing, (Emergency Eviction Prevention, First Time Homebuyers, Mortgage Default and Reverse Mortgage, Homeless Prevention and Re-housing Program), Annually, 1,500 to 2,000 families are served per year. All programs work directly with individual families ranging from one to ten household members. Counselors, certified by HUD, assist renters and homeowners with their rental and mortgage problems. All participants in the City’s homeownership programs must complete homebuyer classes either through the Community Action Partnership or through ACDS. Services to the homeless were discussed in the Continuum of Care Section.

To address poverty, the City will continue to work with the County and other public and private agencies and institutions to pursue resources and innovative partnerships to support the development of affordable housing, rental assistance, homelessness prevention, emergency food and shelter, health care, children's services, job training and employment development, and transportation.

## **b. Prevention of Homelessness**

The County’s Department of Social Services (DSS) provides HELP grants in the form of emergency cash assistance to low-income households that are facing utility cut-offs or are in danger of losing their housing. Additionally, the Community Action Partnership administers the City’s Rental Allowance Program that is an emergency fund of State money to prevent eviction. Emergency funds for eviction prevention and prevention of utility cut-offs are also available from the Light House Shelter, the Saint Vincent DePaul Society, the Lutheran Mission Society, the Salvation Army, and various churches. Moreover, the HIV/AIDS Volunteer Enrichment Network provides direct emergency assistance for persons living with HIV or AIDS to help with rent and utilities. Please see page 11 for more details on homeless prevention.

## **c. Children, Youth, and Families**

Many childcare services are available to low and moderate-income children. DSS administers the Childcare Voucher Program, which provides childcare subsidies to income-eligible families. DSS also has a Family Support Center in Annapolis that provides support to parents of young children. This program is designed to strengthen the family by enhancing parenting skills. Services include parenting programs, parent/child activities, individual counseling, support groups, job readiness, career exploration, nutrition, household budgeting, health assessments, and immunizations.

Additionally, DSS manages a Community Resource Center that houses the following organizations: DSS, Job Services, OHLA, Community Action Partnership, Literacy Council, A. A. Co. Workforce Development Corporation, Anne Arundel Community College, OIC, and Volunteer Services.

The Community Action Partnership offers a Head Start Program in two public housing complexes in the City. This program serves three and four-year-old income eligible preschoolers, including those with disabilities, and their families.

The City also supports youth intervention and prevention programs, such as the RCDC's "YES" Program. Also, the Mayor's Office of Youth and Community Affairs provides constituent service, acting as the liaison between the government and the citizens, businesses, nonprofit organizations, faith-based groups and service clubs. The office also works directly with the Housing Authority of the City of Annapolis and City's Commission on Aging and the Education Commission.

The Stanton Community Center, a renovated historic city building located at 92 West Washington Street in Annapolis has provided its community with a plethora of services for a number of years. Moreover, the center has a rich historical background, which still has a visual presence in the building today. The center displays historical portraits of Annapolis' diverse community and features many offices, multi-purpose gymnasium, a commercial kitchen, fitness area, historic classroom, media center with computers, and two conference/meeting rooms. The Stanton Community Center serves as a community resource for children and adults. The following community organizations' offices are located in this building that provide children and adults with recreational and cultural enrichment opportunities and health, medical, therapeutic, and counseling services. Annapolis Youth Services Bureau (AYSB), which provides a broad spectrum of programs for City youth ranging in ages 5 - 18. AYSB designed the programs to help youth from at-risk environments in addressing social problems. AYSB community-based programs are coordinated through partnerships, e.g., HACA and the County Public School System. Services include counseling (individual, family and group), crisis intervention, tutoring, substance abuse assessment and referral, community education, employment assistance, referral and information services and cultural enhancement. The Center also has several programs such as computer classes, After-School Homework Club, Start the Initiative in Reading (STAIR), Friday Night Out, Friday Night Splash, Kids of Honor Program, a Youth Indoor Soccer League, Preschool physical education classes, Adult Basic Skills, Tiny Tots Play Time, a Co-ed Basketball League, a Boys Basketball League, and Competitive Cheering.

The Stanton Community Center is home to the Wellness Center, sponsored by the Anne Arundel Medical Center (AAMC). The Wellness Center is open every Tuesday and provides free medical services, such as health screening, health risk appraisals, nutrition counseling and information, and diabetes and exercise information. They offer support services on parenting issues, stress management, and domestic violence support for victims or concerned loved ones. Physician volunteers, registered nurses, and nurse practitioners staff the clinic.

AAMC also has a free dental clinic to the Wellness Center that is staffed by about five dozen local volunteer dentists. The clinic focuses on basic dental care, including exams, X-rays, cleaning, fillings, and treating infections. The clinic is equipped with new donated equipment, including two chairs and X-ray equipment.

Also in the Stanton Center is "We Care and Friends," a community-based organization that helps people who have "slipped through the cracks" of current community services. The organization provides transitional services to people who are in crisis and are trying to improve their quality of life. We Care provides a Thanksgiving dinner each year, which feeds 3,500 homeless, disabled, and low-income families, a Christmas toy drive, crisis counseling, ongoing counseling and referral coordination. Anne Arundel Community College holds English Basic Skills and GED classes.

The Anne Arundel County Partnership for Children, Youth and Families was created in 1993. Each County in Maryland was charged by the Governor's Office for Children to convene a collaborative board to manage the implementation of a local, interagency, community based human service delivery system for children, youth and families.

Partnership funded activities are driven by the needs outlined in a comprehensive Community Needs Assessment that is updated every three years. The current areas of focus include:

- Prevention Service
- Mental Health Services
- School Completion
- Outcomes, Measures, and Evaluation
- Community Resourcing

By design, Partnerships do not provide traditional "direct services" to individual clients but instead work with citizens, public agencies, private organizations, and community groups to expand existing resources and develop new and innovative services. Appointed by the County Executive, each Board Member serves a four-year term. The Anne Arundel County Partnership for Children, Youth and Families membership includes:

- Anne Arundel County Public Schools

- Department of Social Services
- Department of Juvenile Services
- Department of Health/Mental Health
- Anne Arundel County Mental Health Agency, Inc. (Core Service Agency)
- Anne Arundel County Government
- Anne Arundel County Police Department
- Private Citizens
- Public Sector
- Community Non-profit

#### **d. Job Training**

The City continued to work with the Opportunities Industrialization Center (OIC). This organization provides job-training programs including vocational assessment, job search counseling, life skills training, and training linked to the differing levels of skills and experience required by industry. OIC also provides GED preparation courses and computer training, and English as a second Language courses. This program along with similar ones, provided through the Anne Arundel County Business and Workforce Development Center, constitute the basis of the City's strategy against poverty.

Annapolis in partnership with Sherwin-Williams, offers significant and well-planned job training opportunities to its residents. The Sherwin Williams Home-Work Paint Training Program provides an opportunity to create job training that lead to gainful employment. The training includes two trainers to teach the program at the Stanton Community Center, breakfast and lunch, all materials and supplies for each trainee, three and a half (3 1/2) days of paint application classroom training, six days of hands-on surface preparation, and a graduation ceremony. In addition, they provide a personal painters' kit of materials and supplies to each trainee.

#### **e. Transportation**

The City's Department of Transportation provides bus transit services through free downtown shuttles routes, regular fixed route services and specialized transportation services. The specialized transportation services are route deviation on two fixed routes (the Brown and C40 routes). Through the deviated fixed-route services, ADOT offers transportation for the elderly and persons with disabilities.

Coordinated transfers permit low-income City residents access to other transit services for employment outside the greater Annapolis area. Expanded bus service into commercial areas such as burgeoning Bestgate Road and Riva Road corridors has greatly increased employment opportunities. In addition, extended service runs to the Annapolis Mall, Annapolis Harbour Center, Gateway Village, and Admiral Cochrane complex, all major employment and retail areas.

Discounts on bus fares are available to senior citizens and students. Such discounts can

be Senior Pass, Student Discount and Summer Youth Pass. Age-eligible riders with valid ID are allowed to ride the bus for half-off base fare during specific non-rush hour. The Summer Youth Pass is a flat-fee pass for students ages 12-21 (only if they still have a valid college ID) that operates June through Labor Day. In '09, a special discount pass was created to encourage rider-ship among Anne Arundel Community College students. The \$40 pass is for AACC students only to ease costs for those using the C-40 route between Annapolis and the community college. The department operates the Summer Express route for students needing transportation to and from summer school classes at South River High school.

The staff also develops and manages partnerships between the department, State of Maryland, Anne Arundel County Government and private entities such as TransAACT and Capital Bicycle. Through various partnerships, the department has:

- Implemented several commuter outreach initiatives including Fare-Less Cab (a guaranteed Ride Home program), Taxi-Valet (shared-ride taxi program for downtown hospitality workers of the late shift) program
- Coordinated Free Wheelin' - a free bike rental program located at City Dock
- Assisted with various forums on transportation related issues affecting the region including BRAAC.
- Expanded its "Free Wheelin'" bike program (free bike rentals) to include a hub at St. John's College.

City residents also can access the "Wheels for Work" program administered by the Anne Arundel County Department of Social Services (DSS). This innovative program is a public private partnership that makes used cars available at a reasonable cost to public assistance recipients, whose only impediment to meaningful employment at a living wage is transportation. Since public transportation is limited in some areas, "Wheels for Work" provides a unique and innovative solution to transportation problems.

Additionally, DSS coordinates "AdVANTage, a program which provides capital to start a local van service. Then the van service was hired by the Department to transport low-income participants to jobs. Both DSS programs offer creative approaches to attaining self-sufficiency for City residents.

#### **e. The Hispanic Community**

The total number of Hispanic residents in Annapolis has increased from 483 to 2,301 over the past five years, a 376 percent hike. The highest concentration of Hispanics in the City is the Forest Drive Corridor, which includes the Parole neighborhood. Many Hispanic residents recently arrived from Central America. Besides not speaking English, some are illiterate in Spanish. Their primarily agrarian background and previous exposure to repressive political regimes makes their social integration into society challenging. Services for this population are available in Annapolis through the city,

county, Centro de Ayuda (Center of Help) and the Organization of Hispanics and Latinos of Anne Arundel County (OHLA).

The Hispanic Liaisons Office of the Annapolis Police Department is available on a daily basis to receive telephone calls from Spanish speaking residents. Callers are referred to the proper person(s) or agencies to address their needs. Interpretation is rendered as needed to begin the process. Non-Spanish speakers also may call in if they are dealing with a Spanish speaker, and telephone interpretation is provided to address any immediate concerns. The liaison also mediates many disputes between English and non-English speakers when possible.

The Hispanic Liaisons Office provides walk in service for issues that cannot be resolved over the phone. Spanish speaking residents often use this service to file police reports for non-immediate matters requiring a police report. Officers that encounter Spanish-speaking residents in the field may refer them to the walk-in service for non-immediate matters as well. While the primary concern is law-enforcement issues, the Liaison often provides referral assistance for other concerns. Appointments are not necessary, but appointments may be made for the more in-depth matters. For those who do not wish to meet at the Police Station, appointments can be made to meet in one of our sub-stations.

The Latino Liaison Office was developed to meet the safety needs of the Latino community and to increase the trust and communication between Latino community and Annapolis Police Department (APD).

- Help Annapolis Latino residents understand Maryland laws, and cultural customs allowing the community to become responsible and productive members of society.
- Provide a place for the Latino community to seek help and report crimes without fear of deportation.
- Seek to improve trust and cooperation between the Latino community and the APD.
- Give residents a better access to valuable resources.
- Help people understand the legal process, both in criminal and traffic related cases.
- Provide interpretation and translation assistance to APD, making it easier for the Latino community to report crimes.
- Conduct home and business visits providing training to the Latino community to inform them of the programs provided by the APD and Community Services.
- Conduct outreach, citywide, to the Latino community.

The County Office of Minority Affairs also has a Hispanic/Latino Liaison who provides information on the following services:

- County Resources
- Up-to-date Information and Referrals

- Small Business Opportunities
- Human Relations Issues (Discrimination, Racism, etc.)
- Emergency Preparedness
- Citizenship Courses
- Educational Seminars
- Community Leadership

OHLA's Referral and Assistance Program (a bilingual hotline and a network support system) was initiated to facilitate access to services and resources in the community, to build communication among community members, to facilitate improved societal norms, to provide services that are relevant and meaningful, and to show that Hispanic community members are valued. A bilingual staff offers assistance with employment, English proficiency, and access to community services. The community resources include, but are not limited to social service agencies, health providers, police, fire, code compliance, public transportation, parks and recreation, battered women's shelter, child abuse prevention services, legal aid, cultural awareness and citizenship programs.

The Center's services includes adult literacy and continuing education, translation and clerical services, Mama San (prenatal and healthcare for expectant mothers) housing counseling, leadership and empowerment training, problem/conflict assistance, placement assistance, legal Aid assistance, domestic violence information and support, vision and HIV testing, parenting education, counseling and referrals. In addition, the Center of Help hosts events throughout the year to help Hispanic families build bonds between themselves and the local community.

## **F. LEVERAGING RESOURCES**

The City works regularly with the Maryland DHCD to help meet its housing and community development priorities. Additionally, the City works closely with nonprofit housing development corporations, such as Habitat for Humanity of the Chesapeake to leverage private funds. Eligible new homeowners may also access DHCD's Maryland Mortgage Program or Anne Arundel County's Mortgage Assistance Program. DHCD awarded the City \$30,500 for operating expenses for the Light House Shelter through its Emergency Shelter Grant program.

The City of Annapolis in partnership with the Community Foundation of Annapolis and Anne Arundel County, the Anne Arundel County Partnership for Children, Youth and Families, the Anne Arundel County Public School System, Anne Arundel County Economic Opportunity Committee and the Bywater, Homes at the Glen, Woodside Gardens and Newtowne 20 Community Development Corporation to complete an application for a \$500,000 planning grant for Promised Neighborhoods. The Promise Neighborhoods Program is intended to improve significantly the educational and developmental outcomes of children in most distressed communities, and to transform those communities.

Pennrose Properties LLC and HACA were awarded \$876,198 in LIHTC and \$3,657,500 in Rental Housing Fund dollars for Obery Court Phase II. This project includes new construction of 63 units of rental housing that will be managed by Pennrose in a public/private partnership with HACA.

Additionally, Anne Arundel County received \$1,902,036 in Supportive Housing (SHP). The use of these funds is covered in the Continuum of Care section beginning on page 11.

## **G. CITIZENS' COMMENTS**

The City of Annapolis held three public hearings to give City residents the opportunity to comment on housing and community development programs and activities to further the goals and objectives in the Consolidated Plan. The first public hearing was held February 2010 to give the public and subrecipients information on the amount of funds available from HUD and give the participants an opportunity to describe the activities for which they had requested funding. Twelve organizations presented their projects to the Housing and Community Development Committee and City staff.

The second hearing was held in June 2010. At this hearing staff presented the Action Plan including the recommendations for projects to be funded in the Action Plan for the upcoming year. The public was invited to comment on the recommendations. However, no comments were made. In addition to the public hearings, the City Council holds annual budget hearings. The City Council votes on the projects that go into the Action Plan during the budget process.

In addition to the public hearings, the City's Housing and Community Development Committee (HCDC) met monthly during the reporting period. All meetings were held in the evening in the City Council chamber and were open to the public. Meeting notices and agendas are posted monthly in City Hall and on the City's website.

Notice of the availability of the draft Consolidated Annual Performance and Evaluation Report (CAPER) was published on September 1, 2010 in the Capital Gazette newspaper. The draft CAPER was made available for review and public comment at The City of Annapolis Planning and Zoning Department. A 15-day comment period was provided as indicated in the attached announcement.

## H. SELF EVALUATION

This Self Evaluation Section assesses the City's efforts in achieving its priorities to address the housing and service needs of low and moderate income City residents and its overall housing and community development goals. Because this is the fifth and final CAPER for the Consolidated Plan for 2006- 2010, this Section will cover that time. Table 3-SUMMARY OF GOALS, OBJECTIVES, and OUTCOMES visually depicts the long-term objectives and expected units of completion, or outputs, which were set at the beginning of the Consolidated Plan process, along with an accounting of actual units of completion for the five years of implementation. In addition, the narrative includes a comparison of the proposed versus actual outcomes or outputs for each strategy as submitted with the Consolidated Plan.

Overall, the strategies and activities undertaken by Annapolis are making a significant impact on identified needs. As can be seen by the total funding the City expends each year to achieve its goals, every effort has been made to leverage federal funding with other sources of financing.

The following summarizes the actual accomplishments achieving the goals outlined in the five years of the Consolidated Plan: FY2006 -2010. In addition, the City continually reexamines and reevaluates the City's housing and community development programs and policies in order to improve program delivery and ensure all federally funded programs meet federal requirements.

### AFFORDABLE HOUSING ACTIVITIES

#### ***Goal A: Retain Affordable Housing Stock and Increase Availability of Affordable Permanent Housing***

#### **Objective 1: Provide assistance to low-income homeowners for housing rehabilitation.**

##### **Proposed Accomplishments**

Up to 20 owner households will be assisted with rehabilitation using CDBG funds, over the next five years.

##### **Actual Accomplishments**

During the five year period, the City rehabilitated **40 homes** with CDBG funds thus exceeded its goal by 100%. The City was able to rehabilitate additional homes because the program income received during that period allowed for the additional 20 homes.

In addition to rehabilitating 40 owner-occupied properties, City Staff completed façade improvements on **25 properties** in the Clay Street neighborhood with funding from the State Community Legacy Program.

In March 2010, The City of Annapolis, due to staff cuts, discontinued administering its housing rehabilitation program. However, the program will continue in FY 2011 and will be administered by Arundel Community Development Services, the County's nonprofit that administers the County's federal programs.

**Objective 2: Preserve and expand the supply of affordable housing through acquisition with rehabilitation and/or new construction**

**Proposed Accomplishments**

Up to 15 units, for home ownership will be created using CDBG funds over the next five years. All types of households are eligible, but primary beneficiaries will be small households, large households, and all other renter households who are purchasing a home. All low and moderate-income households will be eligible for assistance. Primary beneficiaries will be households with income between 51 to 80 percent of MFI followed by those with income between 31 to 50 percent of MFI. Households with income at or below 30 percent of MFI have great difficulty meeting principal, interest, taxes, and insurance (PITI), which compromise a mortgage payment. It is projected that up to 75 percent of the households assisted with home ownership will be minority households.

**Actual Accomplishments**

The City meet 66% its goal for this objective. Homes for America and Habitat for Humanity provided homeownership opportunities through acquisition and rehabilitation or new construction to 10 households during this period.

Two problems arose that prevented the City from reaching its goal. First, was the housing price bubble, which priced both organizations out of the housing market. Housing prices soared, even in the city's most modest neighborhoods. Consequently, there was no inventory available to purchase at a price affordable to low and moderate income households.

Secondly, the 10 Habitat homes previously mentioned in this document, were originally supposed to be completed at this time. However, due to some title problems with the land, the project was delayed. However, the project is moving forward and the homes will be completed in the next program year.

**Objective 3: Provide opportunities for first-time homebuyers.**

**Proposed Accomplishments**

Up to 30 households will be assisted using CDBG funds over the next five years. All types of households are eligible, but primary beneficiaries will be small households, large households, and all other renter households who are purchasing a home. All low and moderate-income households will be eligible for assistance. Primary beneficiaries will be households with income between 51 to 80 percent of MFI followed by those with income

between 31 to 50 percent of MFI. Households with income at or below 30 percent of MFI have great difficulty meeting principal, interest, taxes, and insurance (PITI), which compromise a mortgage payment. It is projected that up to 75 percent of the households assisted with home ownership will be minority households.

### **Actual Accomplishments**

The City met 73% of this objective by providing 11 households with settlement expense help. At least 82% of the households assisted were minority households.

### **Objective 4: Support housing counseling for first-time low and moderate-income homebuyers for homeownership and other housing issues.**

### **Proposed Accomplishments**

Up to 30 households will be assisted using CDBG funds over the next five years. Assistance includes providing appropriate HUD-certified counseling agencies to prepare households for the responsibilities of home ownership by offering training sessions on credit repair, budgeting, working with a real estate agent, mortgage financing, mortgage products, home inspections, avoiding default, and fair housing rights. It is anticipated that the majority of the assisted households will be further assisted with assistance through the City's closing cost program or with assistance through the acquisition, rehabilitation, resale program. Assistance is available Citywide. All low and moderate-income households are eligible for assistance. All types of households are eligible, but primary beneficiaries will be small households, large households, and all other renter households who plan to purchase a home.

### **Actual Accomplishments**

Over 167 households attended homebuyer classes through the Community Action Partnership funded in part by CDBG funds. In addition to the homebuyer classes over 1,424 individuals received housing counseling help through the Community Action Partnership.

## **HOMELESS ACTIVITIES**

**Goal:** *Assist With Addressing The Needs of Homeless Persons And Ending Chronic Homelessness.*

**Objective 5: Continue Financial Support to Homeless Shelter Programs.**

**Objective 6: Continue Financial Support for Prevention of Homelessness.**

### **Proposed Accomplishments**

Over the next five years it is anticipated that up to 250 persons will be assisted by support to the operations of homeless shelters.

- Over the next five years, it is anticipated that up to 125 households will be assisted with financial assistance.

### **Actual Accomplishments**

More than 918 individuals were housed at the Light House Shelter during the five-year period. From 2008 to 2009, there was a 32% increase in homeless individuals served at the Shelter. This increase may be attributed to the downturn in the economy at that time.

The City was successful in competing for Shelter Grant (ESG) funds for operating homeless prevention expenses for the Light House Emergency Shelter. DHCD awarded the City over \$170,900 in ESG funds.

In 2007, the Light House Shelter began its campaign build a new shelter to increase its capacity from 18 to 45 beds. The City contributed \$400,000 from its capital budget for the construction of the new shelter bringing the total to \$400,000 in city funds and \$100,000 in FY 2007 CDBG funds. The total cost of the new shelter, which will open October 2010, was over \$8M.

Homeless prevention services at the Light House consist primarily of financial aid to halt utility discontinuation and evictions and to pay for other documented emergencies such as the cost of prescription medication. To receive these services, clients must provide documentation such as court ordered eviction notices, discontinuation notices from the gas and electric company, written documentation from the pharmacy on prescription costs, and written information from a funeral director on burial costs. The shelter provided \$131,721 in financial assistance to 1,075 individuals and families.

The shelter maintains a fully stocked food pantry open to those individuals and families who are unable to afford groceries and other necessities. The pantry is stocked by local churches and other civic organizations. In addition, the Light House provides a bag lunch program Mondays through Fridays available to any in need of a midday meal. Lunches are provided by public and middle school children volunteers. The food pantry distributed 6,107 bags of groceries, 971 Thanksgiving and Christmas baskets. Moreover, the Shelter gave out 56,179 bag lunches during the period. In 2009 the Shelter began giving out hot lunches (12,000) and breakfast (4,800).

The City received approximately \$97,997 from the DHCD Maryland Rental Allowance Program (RAP), which provided rental assistance to 68 households. The Community Action Partnership carries out the RAP program for the City.

### **SPECIAL NEEDS ACTIVITIES**

***Goal: Assist with Housing and Supportive Needs for Persons with Special Needs Who Are Not Homeless.***

**Objective 7: Provide Assistance to Supportive Housing Providers. (20 units by June 30, 2010)**

**Proposed Accomplishment:** Over the next five years, it is anticipated that 20 units housing 25 persons with mental illness will be rehabilitated.

**Actual Accomplishments**

Arundel Lodge completed renovations to 17 group homes that provide housing and supportive services to 51 adults diagnosed with mental illness and somatic/physical issues.

**COMMUNITY DEVELOPMENT ACTIVITIES**

***Goal A. Improve the Safety and Livability of Neighborhoods***

**Objective 8: Support Improvement or Construction of Recreational Facilities Serving Low and Moderate-Income Neighborhoods.**

**Proposed Accomplishments**

Over the next five years it is projected that **three** parks or playgrounds will be improved.

**Actual Accomplishments**

**Five** parks or recreation centers were built or improved over the past five years. The first facility was the new gym for the Boys and Girls Club in the Bates project developed by Anne Arundel County, through ACDS. This facility provides senior housing, a senior center, and a community center operated by the Boys and Girls Club. ACDS received a Section 108 Loan of \$2.8 M for the project and the City included \$50,000 for the project in its FY 2007 Capital Budget plus \$30,000 in FY 2004 CDBG funds. The facility opened in September 2007 and has been a great success.

The City' Department of Recreation and Parks, with the help of four neighborhood organizations constructed a new play ground for children two - 12 in the Bywater neighborhood. They also spent \$90,000 on a new playground and park in the Primrose area and put new siding on the community building in Annapolis Walk. These project were paid for by City funds, not CDBG

The Annapolis built an 80,000 sq. feet recreation center, which features state-of-the-art environment friendly design including a green roof and construction in part with renewable resource materials. Other green building features include the use of low-toxin paints and carpets, use of natural lighting, and high efficiency heating and cooling

systems.

The Roger W. "Pip" Moyer Community Recreation Center offers a wide variety of recreational and leisure time activities for the entire family.

- 3,000+ square foot fitness center with cardio and strength training equipment
- Three court gymnasium suitable for basketball, volleyball and open gym
- Rock Climbing Wall
- Auxiliary gym for non-court sports
- Exercise rooms for aerobics and dance classes
- Elevated, four lane walking/jogging track
- Ballocity™ indoor playground
- Kidz Zone babysitting
- Multi-purpose rooms with warming kitchen and audio/visual equipment
- Locker rooms and showers

Located in the heart of the Annapolis community at Truxtun Park, the new center's indoor facilities are complemented by the 80 plus acres of natural areas, woodland trails and spectacular views of Spa Creek as well as outdoor athletic fields, tennis courts, picnic pavilions, a skate park, municipal swimming pool and boat launch facility. The new center is in an area of minority concentration.

Homes for America constructed a new playground for children in Homes at the Glen, a LIHTC development.

***Goal B: Provide Public Services Concerned with Employment, Empowerment, and Self Sufficiency.***

**Objective 9: Support Vital Public Services that Address the Needs of Children, Youth and Families, and Other Initiatives That Promote Family Stability.**

**Proposed Accomplishments**

Assist 30 children per year with mentoring, 25 persons per year with employment training through developing computer skills, up to 400 persons per year with developing office skills and other job skills, and 1,000 persons per year through information and referral.

**Actual Accomplishments**

The City's public service recipients provided help to over 20,751 individuals during this time. The following list includes the service providers and the total number each organization helped during this consolidated planning time:

OIC Job Skills	1,288
Center of Help	6,760

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Organization of Hispanic and Latinos	7,706
Community Action Partnership	1,632
Clay Street Computer Learning Center	130
Restoration Community Development	439
St. Philips	112
PAC for Woodside Gardens	107
Boys and Girls Club	2543
YWCA	34

OIC's programs included vocational assessment, job search counseling, life skills training, and training linked to the differing skills and experience required by industry. These programs, along with those sponsored by the County's Business and Workforce Development Center, provided a safety net for the jobless in Annapolis.

CDBG funds supported youth intervention and prevention programs, such as the Restoration Community Development Corporation's "Gems and Jewels" "Reconnecting Youth" and "YES" programs, and the Clay Street Computer Learning Center. These programs provide a variety of services, which include youth programs, computer training, after-school activities, mediation services, and life skills counseling. The City also provided CDBG funds to OHLA and the Center of Help, which provide services to the City's Hispanic Community and the YWCA. Other service groups include St Phillips Strengthening Families, Planning Action Committee at Woodside Gardens After-school Program, the Boys and Girls Club.

### **Objective 10: Support for Economic Development and Creation of Decent Jobs**

#### **Proposed Accomplishment**

Over the next five years it is anticipated that CAP will assist 15 micro-enterprises and ARC will assist four micro-enterprises.

#### **Actual Accomplishment**

The Community Action Partnership served 102 individuals and the ARC. The ARC, which serves developmentally disabled adults, provided assistance to 26

### **Objective 11: Support and Technical Assistance for Neighborhood Revitalization and Overall Planning and Administration of Community Development Activities**

Proposed Accomplishment: Annually, the City will continue with timely management of its CDBG program. In addition, over the next five years the City will develop a plan for the Bates neighborhood and begin implementation of the plan. The City will continue with its planning efforts in the Clay Street neighborhood by continued participation in organizations in the neighborhood and through continued technical assistance along with assistance with developing funding for programs in Clay Street.

The City designated the Bates neighborhood as a Community Legacy area and was awarded \$20,000 from DHCD to complete a Community Plan. Staff, working with a consultant completed the Plan, which was adopted by the City Council.

The City has made major accomplishments in the Clay Street neighborhood since the inception of the Clay Street Community Legacy Plan adopted in FY 2002. The first goal was to improve housing conditions and increase homeownership. During the past five years, the City improved exteriors of 25 residential units with Community Legacy funds and, with CDBG funds, rehabilitated 8 units. HFA and Habitat renovated or reconstructed 24 properties using other public and private funds. Most renovated properties were vacant or former rentals.

Included in the 25 improved interiors was the rehabilitation of Town Pines Court (TPC) a 22-unit townhouse development in the neighborhood. The improvements included new porch lights, mailboxes, exterior and storm doors, house numbers, siding, windows, outdoor water spickets and roofs. The City also re-landscaped the entire development including new trees, fencing, a new community sign, and flowers.

A major accomplishment was the redevelopment of Obery Court public housing project, which was an extremely dilapidated public housing development. HACA demolished approximately 28 units and rebuilt 50 new rental units. They also demolished 12 units of public housing to make way for 10 new Habitat homes. Construction is underway and Habitat expects homeowners to be in before Christmas this year.

The City completed Housing Market Analysis to determine its next steps in reaching its housing goals related to homeownership. Besides housing improvements, the City installed a new history kiosk in the gateway to the neighborhood.

In addition, the PST successfully revived the Neighborhood Watch, and supports other social activities for neighborhood youth. "The Capital City Safe Streets Program" was initiated by the Governor's office. This public safety strategy established a partnership between the City, the county, and state and federal agencies to focus on crime reduction. This new initiative plus the extra foot patrol from CL has had a major positive impact in the neighborhood.

This year City Staff provided assistance to the Bowman Community Development Corporation (BCDC). This year the City hired the Neighborhood Design Center to provide design and cost estimating services to BCDC to help them with the rehabilitation of a commercial building they purchased in the Clay Street revitalization area

Grant disbursements were timely and actual expenditures did not differ substantially from letter of credit disbursements. All major goals were met and the City successfully leveraged additional funds to carry out its housing and community development objectives. At this time, the City does not expect to adjust its strategies or activities.

## II. Additional Narratives

## II. ADDITIONAL NARRATIVES

### A. Proposed vs. Actual Outcomes

Table 3 below is a comparison of the City's proposed versus actual outcomes for each outcome measure submitted with the Consolidated Plan. The city is meeting its goals and objectives, with the exception of Objectives 2 and 3, which was discussed on page 42 of this document.

<b>Table 3 Proposed Versus Actual Outcomes- FY 2010</b>						
<b>Objective/ Category</b>	<b>Goal/ Outcome Measures</b>	<b>Priority Need</b>	<b>5<sup>th</sup> yr Goal</b>	<b>5<sup>th</sup> Year Actual</b>	<b>5 yr goal</b>	<b>Cumulative</b>
<b><i>Retain Affordable Housing Stock and Increase Availability of Affordable Permanent Housing</i></b>						
Objective 1: Provide assistance to low income homeowners for housing rehabilitation.	Decent Housing Sustainability	High	4	5	20	40
Objective 2: Preserve and expand the supply of affordable housing through acquisition with rehabilitation and/or new construction.	Decent Housing Affordability	High	3	0	15	10
Objective 3: Provide opportunities for first-time homebuyers.	Decent Housing Affordability	High	6	0	30	11
Objective 4: Provide opportunities for first-time homebuyers	Decent Housing Affordability	High	6	35	30	167
<b><i>Help Homeless Persons and Persons at Risk of Becoming Homeless Obtain Affordable Housing</i></b>						
Objective 5: Continue financial support to homeless shelters	Decent Housing Availability/ Accessibility	High	50	206	250	918
Objective 6: Continue financial support for prevention of homelessness	Decent Housing Availability/ Accessibility	High	25	190	125	893
<b><i>Assist in the Provision of Housing Options for Persons with Special Needs</i></b>						
Objective 7: Assist supportive housing providers.	Decent Housing Sustainability	Medium	4	6	20	17
<b><i>Improve the Safety and Livability of Neighborhoods</i></b>						
Objective 8: Support improvement or construction of recreational facilities in low and moderate-income	Suitable Living Environment	High	1	1	3	5

**Table 3  
Proposed Versus Actual Outcomes- FY 2010**

<b>Objective/ Category</b>	<b>Goal/ Outcome Measures</b>	<b>Priority Need</b>	<b>5<sup>th</sup> yr Goal</b>	<b>5<sup>th</sup> Year Actual</b>	<b>5 yr goal</b>	<b>Cumulative</b>
neighborhoods	Availability/ Accessibility					
<b><i>Provide Public Services Concerned with Employment, Empowerment and Self Sufficiency</i></b>						
Objective 9: Support vital public services addressing the needs of children, youth and families	Suitable Living Environment Availability/ Accessibility	High	1,455	7259	7,275	17,557
Objective 10: Provide support for economic development and creation of decent jobs.	Economic Opportunity Availability/ Accessibility	High	3	0	15	133
Provide support and technical assistance for neighborhood revitalization and overall planning and administration of community development activities.						

## B. GEOGRAPHIC DISTRIBUTION

The City of Annapolis has identified and carried out several community-based initiatives to promote neighborhood revitalization and to foster stable, safe communities. These initiatives formed the basis of the overall housing and community development priorities in FY 2010. The neighborhoods that received priority attention were Eastport, Parole, and Clay Street. These neighborhoods are small, cohesive geographic areas, which have the highest minority concentration, the highest number of people below the poverty level and the greatest housing rehabilitation needs.

The 2000 Census indicated that 63 percent of the Annapolis population is white and 31 percent is African American. Other race categories constituted 6 percent of the total population. The Hispanic population in the City is 2,301 persons. The attached map (Appendix C) shows the concentration of minority population by Census Block groups according to the 2000 Census. For purposes of this document, areas of minority concentration mean areas where the proportion of the ethnic or racial minority population is greater than the proportion within the total City population.

The City targeted comprehensive, multi-year assistance, especially owner-occupied rehabilitation and homeownership development in these areas. The balance of housing and community development assistance was dispersed throughout the City. Homeless and special needs assistance was provided to agencies located throughout the City. The projects listed in Table 1 benefited low and moderate-income persons citywide.

The following chart shows the racial and ethnic status of persons assisted with CDBG funds in FY 2010. This information is also available in Appendix B IDIS Reports CO4PR23.

CDBG Beneficiaries by Racial/Ethnic Category	Persons		Households	
	Total	Hispanic	Total	Hispanic
White	6859	6556	3	
Black/African American	763		3	
Asian	10			
Native Hawaiian/Other Pacific Islander	1			
Black African American and White	5			
Other Multi-Racial	22			

# III. CDBG Narratives

### **III. CDBG NARRATIVES**

#### **A. Federal Funds Available**

Anticipated Program Year 2010 funds available for addressing needs identified in the City's FY 2010 Action Plan are as follows:

CDBG Funds	\$339,698
------------	-----------

Please see Financial Summary Form in Appendix A for the use of CDBG resources during Program Year 2010.

#### **B. ASSESSMENT OF RELATIONSHIP OF USE OF CDBG FUNDS TO CONSOLIDATED PLAN**

As previously discussed, CDBG funds are the only source of federal funds awarded directly to the City by HUD. Thus, these funds are the only federal source of financing the City has used to achieve its housing and community development goals and meet its investment priorities. Section I.A, Assessment of Five Year Goals, reviews in detail the accomplishments of the City during FY 2010. All of the City's CDBG resources were used to further its housing and community development goals as stated in the FY 2010 Action Plan. Table 3, *Proposed versus Actual Outcomes FY 2010*, lists the projects financed with CDBG funds and their relationship to the City's housing and community development goals and their priorities.

All of the activities met the low and moderate-income national objective and served a limited clientele, or housing activity at a 100 percent benefit level.

#### **C. CHANGES IN PROGRAM OBJECTIVES**

The City did not make any changes to its program objectives during the program year. At this point, the City does not see a need to change its current programs.

#### **D. ASSESSMENT OF EFFORTS TO FOLLOW A CONSOLIDATED PLAN**

The City pursued all the resources indicated in the FY 2010 Action Plan as described in sections I.C1, I.D and I.F. as well as new non-federal resources made available during the program year. The City certified all applications for consistency with the Consolidated Plan, including:

HACA: Local Agency Plan

The City did not hinder Consolidated Plan implementation by action or willful inaction as evidenced by the activities completed and discussed in this report.

## **E. COMPLIANCE WITH NATIONAL OBJECTIVES**

The Housing and Community Development Act of 1975, as amended, requires that no less than 70 percent of a grantee's CDBG entitlement funds, including program income, for the year be used for activities that benefit low and moderate-income persons. During the local fiscal year 2010, 100 percent of the City's CDBG funds were used to benefit low and moderate-income persons.

## **F. DISPLACEMENT ISSUES**

All housing rehabilitation was completed without having to displace any residents.

## **G. JOB CREATION**

The City did not undertake economic development activities in this program year.

## **H. LIMITED CLIENTELE NARRATIVE**

As outlined in the following table, the City implemented seven limited clientele activities in program year 2010. Of these, six did not exclusively benefit a presumed group listed at paragraph 570.208(a) (2) (i) (A). Of these six activities, four were designed to benefit 100 percent low and moderate persons based on family size by verifiable certification. Two were designed to benefit 100 percent low and moderate-income persons, based on nature and location.

	<b>Activity #</b>	<b>Activity</b>	<b>Criterion and Other Information</b>
1		Annapolis Area Ministries	PB; homeless
2		Center of Help	100 percent, incomes documented through verifiable certification
3		Community Action Partnership	100 percent, incomes documented through verifiable certification
4		Arundel Lodge	PB; severely disabled persons
5		OHLA	Nature and Location: located in DSS which serves predominately low and moderate income
6		OIC	100 percent, incomes documented through verifiable certification
7		RCDC	100 percent, incomes documented through verifiable certification

## **I. PROGRAM INCOME AND OTHER FINANCIAL INFORMATION**

The City received \$84,604.94 in program income in this program year that was used to support the previously discussed housing rehabilitation activities. The City does not have float-funded activities, income from the sale of real property, other loan repayments, prior period adjustments, loans outstanding or written off, parcels of CDBG-acquired property available for sale, or lump sum draw down payments.

## **J. HOUSING REHABILITATION**

During the twelve-month program year, the City rehabilitated five owner-occupied housing units. Specifically, the City provided deferred loans to low-income (50 percent of median household income) homeowners. The City puts liens on the properties for a 15-year period. If the homeowners remain in their homes for the entire 15-year period, the loans are forgiven. The City has transferred the operation of its property rehabilitation program to ACDS.

## **K. NEIGHBORHOOD REVITALIZATION STRATEGY AREAS**

The City does not have a HUD approved neighborhood revitalization strategy (NRS) or any federally designated Empowerment Zones or Enterprise Communities.

## **L. CDBG FINANCIAL SUMMARY FORM**

Please see Appendix A for the Financial Summary Form that was prepared on Form HUD 4949.3

## **M. SECTION 108, EDI, AND BEDI PROJECTS**

The City did not have any Section 108, EDI, or BEDI projects in Program year 2010.

## **N. ARC SECTION 214 PROJECTS**

The City did not have any active ARC Projects in Program Year 2010.

# Appendix A

## Financial Summary Report

**FINANCIAL SUMMARY**  
**Grantee Performance Report**  
**Community Development Block Grant Program**

**U.S. Department of Housing and Urban Development**  
**Office of Community Planning and Development**

OMB Approval No. 2506-0077 (Exp.3/31/94)

Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

1. Name of Grantee City of Annapolis	2. Grant Number B-05-MC240014	3. Reporting period 7/1/2009 6/30/2010
---	----------------------------------	---

**Part I: Summary of CDBG Resources**

1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)		\$	\$413,596
2. Entitlement Grant from form HUD-7082		\$	\$339,698
3. Surplus Urban Renewal Funds		\$	
4. Section 108 Guaranteed Loan Funds (Principal Amount)		\$	
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)	
a. Revolving Funds			
b. Other (Identify below. If more space is needed use an attachment)			
Loan Repayments; Fees.			
Housing rehabilitation	\$84,604.94		
c. Total Program Income (Sum of columns a and b)		\$	\$84,605
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)		\$	
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)		\$	\$837,899

**Part II: Summary of CDBG Expenditures**

8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A		\$	\$380,201
9. Total expended for Planning & Administration, form HUD-4949.2	\$40,301		
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)	\$339,899		
11. CDBG funds used for section 108 principal & interest payments		\$	\$0
12. Total expenditures (line 8 plus line 11)		\$	\$380,201
13. Unexpended balance (line 7 minus line 12)		\$	\$457,698

**Part III: Low/Mod Benefit This Reporting Period**

14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A		\$	\$0
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A		\$	\$380,201
16. Total (line 14 plus line 15)		\$	\$380,201
17. Percent benefit to low/mod persons (line 16 divided by line 10 this reporting period)			112%

**Prior period adjust was to reconcile IDIS funds with City Finance Office Records**

<p>This form may be reproduced on local office copiers previous editions are obsolete. Retain this record for 3 years</p>	<p>Page ( 1 ) of ( 2 )</p>	<p>form HUD-4949.3(06/24/93) ref Handbook 6510.2</p>
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Program Year 2009 (Page 2 of 2)	
<b>Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)</b>	
Program years (PY) covered in certification      PY ____ PY ____ PY ____	
18. Cumulative net expenditures subject to program benefit calculation	\$0
19. Cumulative expenditures benefiting low/mod persons	\$0
20. Percent benefit to low/mod persons (line 19 divided by line 18)	
<b>Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation</b>	
21. Total PS expenditures from column h, form HUD-4949.2A (1)	\$78,440
22. Total PS unliquidated obligations from column r, form HUD-4949.2A	\$0
23. Sum of line 21 and line 22	\$78,440
24. Total PS unliquidated obligations reported at the end of the previous reporting period	\$0
25. Net obligations for public services (line 23 minus line 24)	\$78,440
26. Amount of Program Income received in the preceding program year	\$182,335.68
27. Entitlement Grant Amount (from line 2)	\$339,698
28. Sum of line 26 and line 27	\$522,034
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	15%
<b>Part VI: Planning and Program Administration Cap Calculation</b>	
30. Amount subject to Planning & Administrative Cap (grant amount from line 2 plus line 5c)	\$424,303
31. Amount expended for Planning and Administration (from Line 9 above)	\$40,301
32. Percent funds expended (line 31 divided by line 30)	9.5%
<p>Page ( 2 ) of ( 2 )</p> <p style="text-align: right;">form HUD-4949.3 (06/24/93) ref Handbook 6510.2</p>	

# Appendix B

## IDIS Reports

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR23 (4 of 7) - CDBG Beneficiaries by Income  
Category

DATE: 8/5/2010  
TIME: 10:40:51 am  
PAGE: 1/1

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	6	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	6	0	0
Non Housing	Extremely Low (<=30%)	0	0	2,970
	Low (>30% and <=50%)	0	0	4,473
	Mod (>50% and <=80%)	0	0	176
	Total Low-Mod	0	0	7,619
	Non Low-Mod (>80%)	0	0	41
	Total Beneficiaries	0	0	7,660

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (3 of 7) - CDBG Beneficiaries by Racial / Ethnic Category

DATE: 8/5/2010  
TIME: 10:32:58 am  
PAGE: 1/1

Housing-Non Housing	Race	Total	Total	Total	Total
		Persons	Hispanic Persons	Households	Hispanic Households
Housing	White	0	0	3	0
	Black/African American	0	0	3	0
	<b>Total</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>
Non Housing	White	6,859	6,556	0	0
	Black/African American	763	0	0	0
	Asian	10	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Black/African American & White	5	0	0	0
	Other multi-racial	22	0	0	0
	<b>Total</b>	<b>7,660</b>	<b>6,556</b>	<b>0</b>	<b>0</b>
Total	White	6,859	6,556	3	0
	Black/African American	763	0	3	0
	Asian	10	0	0	0
	Native Hawaiian/Other Pacific Islander	1	0	0	0
	Black/African American & White	5	0	0	0
	Other multi-racial	22	0	0	0
	<b>Total</b>	<b>7,660</b>	<b>6,556</b>	<b>6</b>	<b>0</b>

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
PR23 (1 of 7) - Count of CDBG Activities with Disbursements by  
Activity Group & Matrix Code

DATE: 8/5/2010  
TIME: 10:30:01 am  
PAGE: 1/1

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Direct Homeownership Assistance (13)	1	\$0.00	0	\$0.00	1	\$0.00
	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$206,939.00	2	\$206,939.00
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	1	\$0.00	2	\$206,939.00	3	\$206,939.00
		2	\$12,560.14	2	\$52,861.30	4	\$65,421.44
Public Services	Public Services (General) (05)	2	\$12,560.14	2	\$52,861.30	4	\$65,421.44
		0	\$0.00	6	\$78,440.00	6	\$78,440.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	6	\$78,440.00	6	\$78,440.00
		0	\$0.00	1	\$40,301.24	1	\$40,301.24
		0	\$0.00	1	\$40,301.24	1	\$40,301.24
		3	\$12,560.14	11	\$378,541.54	14	\$391,101.68

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN  
DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND  
DEVELOPMENT  
PR23 (4 of 7) - CDBG Beneficiaries by Income  
Category

DATE: 8/5/2010  
TIME: 10:40:51 am  
PAGE: 1/1

Income Levels		Owner	Renter	
		Occupied	Occupied	Persons
Housing	Extremely Low (<=30%)	4	0	0
	Low (>30% and <=50%)	1	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	6	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	6	0	0
Non Housing	Extremely Low (<=30%)	0	0	2,970
	Low (>30% and <=50%)	0	0	4,473
	Mod (>50% and <=80%)	0	0	176
	Total Low-Mod	0	0	7,619
	Non Low-Mod (>80%)	0	0	41
	Total Beneficiaries	0	0	7,660





U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2009  
ANNAPOLIS

Date: 12-Jul-2010

Time: 11:18

Page: 1

PGM Year: 2005  
 Project: 0007 - HOMES FOR AMERICA  
 IDIS Activity: 1213 - DIRECT HOMEOWNERSHIP ASSISTANCE

Status: Open  
 Location: CITY WIDE  
 ANNAPOLIS, MD 21401

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Direct Homeownership Assistance (13)  
 National Objective: LMH

Initial Funding Date: 08/26/2005

**Financing**

Funded Amount: \$30,000.00  
 Drawn Thru Program Year: \$3,578.49  
 Drawn In Program Year: \$0.00

**Description:**

HOMES FOR AMERICA WILL PROVIDE DIRECT HOMEOWNERSHIP HELP BY PROVIDING SETTLEMENT EXPENSE HELP TO LOW AND MODERATE INCOME CITY RESIDENTS

**Proposed Accomplishments**

Households (General) : 4

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Female-headed Households:**

0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments****Accomplishment Narrative**

Year	# Benefiting	
2007	1	HOMES FOR AMERICA PROVIDED SETTLEMENT EXPENSE ASSISTANCE TO ONE HOME BUYER IN TOWN PINES COURT(CLAY STREET NEIGHBORHOOD).
2006		NO ACTIVITY IN THIS FISCAL YEAR. HOMES FOR AMERICA HAS PROGRAM INCOME AVAILABLE FROM THE PREVIOUS FISCAL YEAR TO PROVIDE THIS SERVICE.
2008		NO ACTIVITY IN THIS PROGRAM YEAR. NO HOMES AVAILABLE TO PURCHASE IN LMI PRICE RANGE
2005		HOMES FOR AMERICA GENERATED OVER \$10,000 IN PROGRAM INCOME WHICH MUST BE DRAWN BEFORE THESE FUNDS MAY BE USED

PGM Year: 2006

Project: 0017 - GENERAL ADMINISTRATION

IDIS Activity: 1238 - GENERAL ADMINISTRATION

Status: Open

Location: DEPARTMENT OF PLANNING AND ZONING 160 DUKE OF GLOUCESTER ST. ANNAPOLIS, MD 21401

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Initial Funding Date: 08/28/2006

**Financing**

Funded Amount: \$121,573.97

Drawn Thru Program Year: \$113,230.60

Drawn In Program Year: \$25,177.14

**Description:**

SALARIES, SUPPLIES, TRAVEL, AND GENERAL ADMINISTRATION COSTS THE CITY DID NOT BUDGET ANY CDBG FOR ADMINISTRATION IN FFY 2007. FFY2006 WERE USED TO PRODUCE A FAIR HOUSING BROCHURE AND LEGAL ADS. THE CITY USED FUNDS TO PAY FOR LEGAL ADS AND FAIR HOUSING BROCHURES.

**Proposed Accomplishments****Annual Accomplishments****Accomplishment Narrative**

Year	# Benefiting	
------	--------------	--

PGM Year: 2007

Project: 0002 - ANNAPOLIS AREA MINISTRIES

IDIS Activity: 1238 - LIGHT HOUSE SHELTER-CONSTRUCTION

Status: Open

Location: 206 WEST STREET ANNAPOLIS, MD 21401

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement (General) (03)

National Objective: LMC

Initial Funding Date: 11/16/2007

**Financing**

Funded Amount: \$100,000.00

Drawn Thru Program Year: \$100,000.00

Drawn In Program Year: \$0.00

**Description:**

PROVIDE FUNDS FOR PREDEVELOPMENT FOR A NEW EMERGENCYHOMELESS SHELTER TO BE BUILT ON HUDSON STREET ON THECITY-COUNTY LINE. SHELTER WILL HAVE 4050 BEDS & 8 APTS.

**Proposed Accomplishments**

Public Facilities : 2

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2008		THE DESIGN OF THE SHELTER IS COMPLETED. ANNAPOLIS AREA MINISTRIES IS NOW AWAITING PERMIT APPROVAL TO BEGIN CONSTRUCTION.
2007		ANNAPOLIS AREA MINISTRIES CONTINUED TO MOVE FORWARD WITH THE NEW EMERGENCY SHELTER. THEY ARE READY TO BEGIN SITE DESIGN REVIEW AND THE CITY APPROPRIATED \$200,000 IN CAPITAL FUNDS IN ITS FY 2009 BUDGET FOR CONSTRUCTION.

PGM Year: 2009

Project: 0012 - ANNAPOLIS AREA MINISTRIES

IDIS Activity: 1264 - LIGHT HOUSE SHELTER

Status: Open

Location: 206 WEST STREET ANNAPOLIS, MD 21401

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/04/2009  
 Financing  
 Funded Amount: \$10,295.00  
 Drawn Thru Program Year: \$10,295.00  
 Drawn In Program Year: \$10,295.00

Description:  
 FULL TIME CASE MANAGEMENT SERVICES FOR MEN, WOMEN AND FAMILY CLIENTS TO HELP THEM RETURN TO INDEPENDENCE AND SELF-SUFFICIENCY.

Proposed Accomplishments  
 People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	0
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>77</b>
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting
2009	77

PGM Year: 2009  
 Project: 0013 - COMMUNITY ACTION PARTNERSHIP  
 IDIS Activity: 1265 - HOUSING COUNSELING

Status: Open  
 Location: 251 WEST STREET ANNAPOLIS, MD 21401

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/04/2009  
 Financing  
 Funded Amount: \$18,470.00  
 Drawn Thru Program Year: \$13,816.41  
 Drawn In Program Year: \$13,816.41

Description:  
 PROVIDE HOUSING COUNSELING FOR FIRST TIME HOMEBUYERS, MORTGAGE DEFAULT,  
 HOUSEHOLD BUDGETING, SAVINGS PLANS, CREDIT REPORTS.

Proposed Accomplishments  
 People (General): 650

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	127	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	148	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	44
Low Mod	0	0	0	81
Moderate	0	0	0	16
Non Low Moderate	0	0	0	7
Total	0	0	0	148
Percent Low/Mod				95.3%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting
2009	148

PGM Year: 2009  
 Project: 0014 - ARUNDEL LODGE  
 IDIS Activity: 1266 - FACILITY REHABILITATION

Status: Open  
 Location: BAY RIDGE AVENUE/HILLTOP ROAD/GEORGETOWN ROAD ANNAPOLIS, MD 21401

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 09/04/2009

**Financing**

Funded Amount: \$26,000.00  
 Drawn Thru Program Year: \$26,000.00  
 Drawn In Program Year: \$26,000.00

**Description:**  
 REHABILITATE SIX RESIDENTIAL UNITS, WHICH WILL HOUSE MENTALLY HEALTH ASSISTED RESIDENTS.

**Proposed Accomplishments**

Public Facilities : 6

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>

**Female-headed Households:**

0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>
Percent Low/Mod				100.0%

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting  
2009      18

PGM Year: 2009  
Project: 0015 - ARC OF ANNE ARUNDEL COUNTY  
IDIS Activity: 1267 - FACILITY REHABILITATION

Status: Open  
Location: SPA DRIVE ANNAPOLIS, MD 21401

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Public Facilities and Improvement (General) (03)      National Objective: LMC

Initial Funding Date: 09/04/2009

Financing  
Funded Amount: \$146,750.00  
Drawn Thru Program Year: \$9,293.77  
Drawn In Program Year: \$9,293.77

Description:  
REHABILITATE GROUP HOME, WHICH HOUSES DEVELOPMENTALLY DISABLED ADULTS. PROJECT WILL INCREASE CAPACITY TO HOUSE AN ADDITIONAL PERSON WITH SPECIAL NEEDS.

Proposed Accomplishments  
Public Facilities : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate      0      0      0      0  
 Total                    0      0      0      5  
 Percent Low/Mod                                    100.0%

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting  
 2009      5

**PGM Year:** 2009  
**Project:** 0016 - ORGANIZATION OF HISPANICS AND LATINOS OF ANNE ARUNDEL COUNTY  
**IDIS Activity:** 1268 - ORGANIZATION OF HISPANICS AND LATINOS AA

**Status:** Open  
**Location:** 80 WEST STREET ANNAPOLIS, MD 21401

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMC

**Initial Funding Date:** 09/04/2009

**Financing**

Funded Amount: \$2,574.00  
 Drawn Thru Program Year: \$2,518.91  
 Drawn In Program Year: \$2,518.91

**Description:**  
 PROVIDE INFORMATION, ASSISTANCE AND REFERRALS TO LOCAL HISPANIC AND LATINO  
 COMMUNITY RESIDENTS.  
 ASSISTANCE WITH INFORMATION AREAS OF HEALTH, JOBS AND IMMIGRATION ISSUES.

**Proposed Accomplishments**

People (General) : 2,000

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	612	612
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>612</b>	<b>612</b>
Female-headed Households:	0		0		0			

**Income Category:**

Owner    Renter    Total      Person

Extremely Low	0	0	0	612
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	612
Percent Low/Mod				100.0%

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefiting  
2009      612

PGM Year: 2009  
Project: 0017 - OIC OF ANNE ARUNDEL COUNTY  
IDIS Activity: 1269 - JOB SKILLS AND ADULT BASIC EDUCATION

Status: Open  
Location: 1908 FOREST DRIVE SUITE H ANNAPOLIS, MD 21403

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Public Services (General) (05)      National Objective: LMC

Initial Funding Date: 09/04/2009

Financing  
Funded Amount: \$16,215.00  
Drawn Thru Program Year: \$12,274.62  
Drawn In Program Year: \$12,274.62

Description:  
PROVIDE ACADEMIC DEVELOPMENT AND JOB SKILL TRAINING INCLUDING "INTRODUCTION TO COMPUTERS, GED, ABE, ESOL OFFICE SKILLS AND "WORDS FOR WORK".

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	78	0
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122</b>	<b>0</b>

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	105
Low Mod	0	0	0	15
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	122
Percent Low/Mod				100.0%

**Annual Accomplishments Accomplishment Narrative**

Year # Benefiting  
2009 122

PGM Year: 2009  
Project: 0018 - RESTORATION COMMUNITY DEVELOPMENT  
IDIS Activity: 1270 - RECONNECTING YOUTH

Status: Open  
Location: 1812 VIRGINIA AVENUE ANNAPOLIS, MD 21401

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 09/04/2009

**Financing**

Funded Amount: \$20,591.00  
Drawn Thru Program Year: \$17,614.16  
Drawn In Program Year: \$17,614.16

**Description:**

TO PROVIDE THE RECONNECTING YOUTH PROGRAM FOR FIRST TIME OFFENDERS. THE PROGRAM CONCENTRATES ON ELIMINATING DRUG USE DECREASING ANGER, AND PROMOTING SELF-SUFFICIENCY.

**Proposed Accomplishments**

People (General): 100

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	59	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>59</b>	<b>0</b>						

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	0
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting
2009	59

PGM Year: 2009

Project: 0019 - CENTER OF HELP

IDIS Activity: 1271 - REFERRAL AND ASSISTANCE PROGRAM

Status: Open

Location: 1906 FOREST DRIVE SUITE B ANNAPOLIS, MD 21401

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

Initial Funding Date: 09/04/2009

**Financing**

Funded Amount: \$10,295.00

Drawn Thru Program Year: \$10,295.00

Drawn In Program Year: \$10,295.00

**Description:**

PROVIDE INFORMATION AND REFERRAL ASSISTANCE PROGRAM TO LOCAL HISPANIC AND LATINOS.  
REFERRAL ASSISTANCE TO PERSONS WITH EDUCATION, HEALTH, CLOTHING AND HOUSING INFORMATION.

**Proposed Accomplishments**

People (General): 2,400

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,171	1,171
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,171</b>	<b>1,171</b>

Female-headed Households: 0 0 0 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,171
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,171
Percent Low/Mod				100.0%

**Annual Accomplishments Accomplishment Narrative**

Year	# Benefiting
2009	1,171

PGM Year: 2009  
 Project: 0020 - CITY OF ANNAPOLIS  
 IDIS Activity: 1272 - OWNER-OCCUPIED HOUSING REHABILITATION

Status: Open Objective: Provide decent affordable housing  
 Location: CITY-WIDE ANNAPOLIS, MD 21401 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/04/2009  
 Financing  
 Funded Amount: \$529,220.08  
 Drawn Thru Program Year: \$206,939.00  
 Drawn In Program Year: \$206,939.00  
 Description:  
 THE HOUSING REHABILITATION PROGRAM IS AN ONGOING CITY PROGRAM.  
 THE PROGRAM PROVIDES UP TO 40,000.  
 TO LOW INCOME OWNER OCCUPANTS FOR HOME REPAIRS.

**Proposed Accomplishments**

Housing Units : 6

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 2 0 2

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting  
2009 3

PGM Year: 2009  
Project: 0021 - REBUILDING TOGETHER  
IDIS Activity: 1273 - Owner Occupied Housing-ACCESSIBILITY MODIFICATIONS

Status: Open  
Location: CITY WIDE ANNAPOLIS, MD 21401

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/04/2009

**Financing**

Funded Amount: \$10,000.00  
Drawn Thru Program Year: \$0.00  
Drawn In Program Year: \$0.00

Description:  
Owner Occupied Housing-ACCESSIBILITYMODIFICATIONS.

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009

Project: 0022 - HOMES FOR AMERICA

IDIS Activity: 1274 - HOMES AT THE GLEN

Status: Open

Location: JULIANA CIRCLE ANNAPOLIS, MD 21401

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

**Description:**

PROVIDE FUNDS TO IMPROVE RECREATION AND SAFETY IMPROVEMENTS IN THE HOMES AT THE GLEN, A LIHTC FAMILY LEASEPURCHASE COMPLEX.

Initial Funding Date: 09/04/2009

**Financing**

Funded Amount: \$30,000.00

Drawn Thru Program Year: \$19,228.60

Drawn In Program Year: \$19,228.60

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

PR03 - ANNAPOLIS

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments  
Year # Benefiting

Accomplishment Narrative

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Total Funded Amount: \$1,071,984.05  
Total Drawn Thru Program Year: \$545,082.56  
Total Drawn In Program Year: \$353,450.61

Paged by:  
Grantee: ANNAPOLIS

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2008	14	HOUSING AUTHORITY OF THE CITY OF ANNAPOLIS	\$0.00	CDBG-R	\$0.00	\$92,218.00	\$92,218.00	\$0.00	\$92,218.00
2009	1	ANNAPOLIS AREA MINISTRIES-LIGHT HOUSE SHELTER	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	2	A.A.Co. AND ANNAPOLIS BOYS AND GIRLS CLUB PROJECT LEARN	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	3	ARUNDEL LODGE-FACILITY REHABILITATION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	4	COMMUNITY ACTION PARTNERSHIP-HOUSING COUNSELING	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	5	CLAY STREET COMPUTER LEARNING CENTER	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

2009	6	HOMES FOR AMERICA-BAY FOREST SENIOR APARTMENTS	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	7	OHLA OF A.A. CO. BRIDGE THE GAP	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	8	OIC OF A.A. CO.-JOB SKILLS AND ADULT BASIC EDUCATION	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	9	RESTORATION COMMUNITY DEVELOPMENT-RECONNECTING YOUTH	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	10	ST. PHILLIPS-SAFE HAVEN	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	11	YWCA-STAR ACADEMY	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	12	ANNAPOLIS AREA MINISTRIES	\$0.00	CDBG	\$0.00	\$10,295.00	\$10,295.00	\$0.00	\$10,295.00
2009	13	COMMUNITY ACTION PARTNERSHIP	\$0.00	CDBG	\$0.00	\$18,470.00	\$18,470.00	\$0.00	\$18,470.00
2009	14	ARUNDEL LODGE	\$0.00	CDBG	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$26,000.00
2009	15	ARC OF ANNE ARUNDEL COUNTY	\$0.00	CDBG	\$0.00	\$146,750.00	\$12,560.14	\$134,189.86	\$12,560.14
2009	16	ORGANIZATION OF HISPANICS AND LATINOS OF ANNE ARUNDEL COUNTY	\$0.00	CDBG	\$0.00	\$2,574.00	\$2,574.00	\$0.00	\$2,574.00

2009	17	OIC OF ANNE ARUNDEL COUNTY	\$0.00	CDBG	\$0.00	\$16,215.00	\$16,215.00	\$0.00	\$16,215.00
2009	18	RESTORATION COMMUNITY DEVELOPMENT	\$0.00	CDBG	\$0.00	\$20,591.00	\$20,591.00	\$0.00	\$20,591.00
2009	19	CENTER OF HELP	\$0.00	CDBG	\$0.00	\$10,295.00	\$10,295.00	\$0.00	\$10,295.00
2009	20	CITY OF ANNAPOLIS	\$0.00	CDBG	\$0.00	\$206,939.00	\$206,939.00	\$0.00	\$206,939.00
2009	21	REBUILDING TOGETHER	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2009	22	HOMES FOR AMERICA	\$0.00	CDBG	\$0.00	\$26,861.30	\$26,861.30	\$0.00	\$26,861.30
2008	1	HOMELESS - ANNAPOLIS AREA MINISTRIES	\$0.00	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
2008	2	COMMUNITY DEVELOPMENT - ANNAPOLIS BOYS AND GIRLS CLUB	PROVIDE HOMEWORK AND TUTORING ASSISTANCE TO YOUTH IN BYWATER MUTUAL HOMES, A HUD COOPERATIVE	CDBG	\$3,955.00	\$3,955.00	\$3,955.00	\$0.00	\$0.00
2008	3	SPECIAL NEEDS - ARUNDEL LODGE	REHABILITATE ONE RESIDENTIAL UNIT FOR THREE MENTALLY ILL RESIDENTS	CDBG	\$32,720.00	\$32,720.00	\$32,720.00	\$0.00	\$0.00

2008	4	AFFORDABLE HOUSING - COMMUNITY ACTION PARTNERSHIP	PROVIDE HOUSING COUNSELING FOR FIRST TIME HOME BUYERS, FAMILIES WITH MORTGAGE DEFAULT PROBLEMS, AND OTHER HOUSING ISSUES. PROVIDE HELP WITH DEVELOPING HOUSEHOLD BUDGETS, SAVING PLANS AND IMPROVING CREDIT SCORES.	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
2008	5	COMMUNITY DEVELOPMENT - CLAY STREET COMPUTER LEARNING CENTER	PROVIDE COMPUTER TRAINING, INTERNET ACCESS, AFTER SCHOOL HOMEWORK HELP AND OTHER YOUTH ORIENTED PROGRAMS TO YOUTH IN THE CLAY STREET NEIGHBOR HOOD	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
2008	6	AFFORDABLE HOUSING - HOMES FOR AMERICA	PROVIDE HANDICAP ACCESSIBILITY AND SAFETY IMPROVEMENTS TO 130 UNITS OF ELDERLY, LOW INCOME RENTAL HOUSING	CDBG	\$50,000.00	\$47,492.79	\$47,492.79	\$0.00	\$0.00

2008	7	COMMUNITY DEVELOPMENT - OHLA	PROVIDE INFORMATION, ASSISTANCE, AND REFERRALS TO HISPANIC PERSONS AND FAMILIES. THE ORGANIZATION ALSO PROVIDES HELP WITH HEALTH, JOBS AND IMMIGRATION ISSUES	CDBG	\$1,000.00	\$970.34	\$970.34	\$0.00	\$0.00
2008	8	COMMUNITY DEVELOPMENT - OIC OF ANNE ARUNDEL COUNTY	PROVIDE ACADEMIC DEVELOPMENT AND JOB SKILL TRAINING INCLUDING GED, ABE INTRODUCTION TO COMPUTERS, ESOL, OFFICE SKILLS, AND "WORDS FOR WORK"	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
2008	9	COMMUNITY DEVELOPMENT - RESTORATION COMMUNITY DEVELOPMENT	PROVIDE HELP FOR YOUTH WHO ARE FIRST TIME OFFENDERS. PROGRAM CONCENTRATES ON ELIMINATING DRUG USE, DECREASING ANGER AND PROMOTING SELF SUFFICIENCY.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2008	10	AFFORDABLE HOUSING - CITY OF ANNAPOLIS	PROVIDE UP TO \$40,000 IN HOUSING REHABILITATION SERVICES IN THE FORM OF A DEFERRED LOAN TO LOW INCOME OWNER OCCUPANTS.	CDBG	\$221,023.00	\$257,258.33	\$257,258.33	\$0.00	\$0.00

2008	11	COMMUNITY DEVELOPMENT - YWCA	PROVIDE TRANSPORTATION TO THE "STAR ACADEMY", A PROGRAM FOR AT RISK, LOW INCOME MIDDLE SCHOOL STUDENT WHO ATTEND ANNAPOLIS MIDDLE SCHOOL	CDBG	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
2008	12	COMMUNITY DEVELOPMENT - ST. PHILIPS	PROVIDE AN AFTER SCHOOL PROGRAM FOR AT RISK LOW INCOME YOUTH WHO LIVE IN WOODSIDE GARDENS.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2008	13	HOUSING AUTHORITY OF THE CITY OF ANNAPOLIS	THE PROJECT INVOLVES THE COMPREHENSIVE REDEVELOPMENT OF 150 UNITS OF AFFORDABLE	CDBG	\$92,218.00	\$0.00	\$0.00	\$0.00	\$0.00
2008	14	HOUSING AUTHORITY OF THE CITY OF ANNAPOLIS	\$0.00	CDBG	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	1	ANNAPOLIS AREA MINISTRIES	PROVIDE FULL TIME CASE MANAGEMENT FOR HOMELESS MEN AND WOMEN AT THE LIGHTHOUSE SHELTER TO HELP THEM RETURN TO INDEPENDENCE AND SELF- SUFFICIENCY.	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00

2007	2	ANNAPOLIS AREA MINISTRIES	PROVIDE FUNDS FOR PRE DEVELOPMENT FOR A NEW EMERGENCY HOMELESS SHELTER TO BE BUILT ON HUDSON STREET ON THE CITY-COUNTY LINE. THE NEW SHELTER WILL HAVE 40-50 BEDS FOR INDIVIDUALS AND SIX FAMILY APARTMENTS.	CDBG	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
2007	3	ANNE ARUNDEL COUNTY AND ANNAPOLIS BOYS AND GIRLS CLUB	ESTABLISH TECHNOLOGY PROGRAMS FOR YOUTH AT THE BYS AND GIRLS CLUB AT BATES IN ANNAPOLIS.	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
2007	4	COMMUNITY ACTION PARTNERSHIP	PROVIDE HOUSING COUNSELING FOR FIRST TIME HOMEBUYERS, MORTGAGE DEFAULT, HOUSEHOLD BUDGETS, SAVINGS PLANS, CREDIT REPORTS, ETC.	CDBG	\$8,794.00	\$8,794.00	\$8,794.00	\$0.00	\$0.00
2007	5	ARUNDEL LODGE	REHABILITATE THREE RESIDENTIAL UNITS, WHICH HOUSE MENTALLY ILL REHABILITATE THREE RESIDENTIAL UNITS WHICH HOUSE MENTALLY ILL RESIDENTS.	CDBG	\$23,624.00	\$26,124.00	\$26,124.00	\$0.00	\$0.00

2007	6	ARC OF ANNE ARUNDEL COUNTY	PROVIDE RESIDENTS WHO HAVE MENTAL RETARDATION WITH MICROENTERPRISE TRAINING EMPHASIZING PERSONAL FINANCIAL EDUCATION TO THOSE PLANNING OR ALREADY RUNNING A MICROENTERPRISE.	CDBG	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
2007	7	CLAY STREET COMPUTER LEARNING CENTER	PROVIDE COMPUTER TRAINING FOR ADULTS AND CHILDREN IN THE CLAY STREET NEIGHBORHOOD.	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
2007	8	HOMES FOR AMERICA	PROVIDE FUNDS TO ADD TO A REVOLVING LOAN FUND TO PURCHASE UNITS IN TOWN PINES COURT, UNITS TO BE RENOVATED AND SOLD TO LOW AND MODERATE- INCOME BUYERS 1ST TIME BUYERS.	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2007	9	HOMES FOR AMERICA	TO PROVIDE FUNDS TO INCREASE THE AMOUNT IN THE REVOLVING LOAN FUND TO REHABILITATE UNITS THAT HOMES FOR AMERICA ACQUIRES TO SELL TO 1ST TIME LOW AND MOD INCOME HOMEBUYERS.	CDBG	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00

2007	10	ORGANIZATION OF HISPANICS AND LATINOS (OHLA)	\$0.00	CDBG	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
2007	11	OIC OF ANNE ARUNDEL COUNTY	PROVIDE ACADEMIC DEVELOPMENT AND JOB KILL TRAINING INCLUDING : "INTRODUCTION OT COMPUTERS", GED, ABE, ESOL OFFICE SKILLS, AND WORDS FOR WORK.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2007	12	RESTORATION COMMUNITY DEVELOPMENT	TO PROVIDE A NEW PROGRAM, RECONNECTION YOUTH. THIS PROGRAM FOR FIRST TIME OFFENDERS AND CONCENTRATES OM ELIMINATING DRUG USE, DECREASING ANGER AND PROMOTING SELF-SUFFICIENCY.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2007	13	CITY OF ANNAPOLIS OWNER-OCCUPIED HOUSING REHAB. PROGRAM	THE HOUSING REHABILITATION PROGRAM IS AN ON-GOING CITY PROGRAM. THE PROGRAM PROVIDES UP TO 40,000, TO LOW INCOME (50% OF THE MEDIAN INCOME) OWNER OCCUPANTS.	CDBG	\$85,540.00	\$261,767.25	\$261,767.25	\$0.00	\$0.00

2007	14	CITY OF ANNAPOLIS OWNER-OCCUPIED HOUSING REHAB PROGRAM		\$0.00	CDBG	\$85,540.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	1	ANNAPOLIS AREA MINISTRIES	PROVIDE FULL TIME CASE MANAGEMENT FOR HOMELESS MEN AND WOMEN TO HELP THEM RETURN TO INDEPENDENCE AND SELF-SUFFICIENCY		CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
2006	2	COMMUNITY ACTION PARTNERSHIP - MICROENTERPRISE	PROVIDE TRAINING FOR LOW AND MODERATE INCOME MICRO BUSINESS PROSPECTIVE AND EXISTING OWNERS		CDBG	\$10,000.00	\$5,840.04	\$5,840.04	\$0.00	\$0.00
2006	3	COMMUNITY ACTION PARTNERSHIP - HOUSING COUNSELING	PROVIDE HOUSING COUNSELING AND HOME BUYER CLASSES FOR LOW AND MODERATE INCOME PERSONS		CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
2006	4	ARUNDEL LODGE - FACILITY REHABILITATION	RENOVATE BATHROOMS AND KITCHENS OF TWO RECENTLY PURCHASED RESIDENTIAL UNITS WHICH HOUSE MENTALLY ILL RESIDENTS		CDBG	\$8,408.00	\$8,408.00	\$8,408.00	\$0.00	\$0.00

2006	5	ARC OF ANNE ARUNDEL COUNTY	PROVIDE MICROENTERPRISE TRAINING FOR ADULTS WHO HAVE MENTAL RETARDATION THE TRAINING WILL EMPHASIZE PERSONAL FINANCIAL EDUCATION TO THOSE WHO ARE PLANNING OR ALREADY RUNNING A BUSINESS.	CDBG	\$5,845.00	\$5,845.00	\$5,845.00	\$0.00	\$0.00
2006	6	CENTER OF HELP	PROVIDE INFORMATION, ASSISTANCE AND REFERRALS TO LOCAL HISPANIC IMMIGRANTS. ASSISTANCE INCLUDES HELPING PEOPLE WHO DO NOT SPEAK ENGLISH TO UNDERSTAND AND ACCESS BASIC SERVICES AVAILABLE IN THE COMMUNITY SUCH AS EDUCATION, HEALTH CARE AND HOUSING. ASSISTANCE ALSO INCLUDES REFERRALS TO OTHER RESOURCES INCLUDING PARENTING AND LEGAL ASSISTANCE AND HOUSING COUNSELING.	CDBG	\$2,905.00	\$2,905.00	\$2,905.00	\$0.00	\$0.00

2006	7	CLAY STREET COMPUTER LEARNING CENTER	PROVIDE COMPUTER TRAINING TO ADULTS AND CHILDREN IN THE CLAY ST COMMUNITY. ALSO, PROVIDE AFTER SCHOOL HOMEWORK HELP.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
2006	8	HOMES FOR AMERICA	PROVIDE SETTLEMENT EXPENSE HELP FOR 1ST TIME LOW AND MODERATE INCOME HOME BUYERS	CDBG	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	9	HOMES FOR AMERICA	PROVIDE FUNDS TO INCREASE THE AMOUNT IN THE REVOLVING LOAN FUND TO REHABILITATE HOUSING UNITS THAT HOMES FOR AMERICA ACQUIRES TO PROVIDE HOUSING OPPORTUNITIES FOR LOW AND MODERATE INCOME HOUSEHOLDS	CDBG	\$25,000.00	\$21,440.80	\$21,440.80	\$0.00	\$0.00

2006	10	OHLA	PROVIDE INFORMATION, ASSISTANCE AND REFERRALS TO LOCAL HISPANIC IMMIGRANTS AT ITS LOCATION AT THE COMMUNITY RESOURCE CENTER OPERATED BY THE DEPT. OF SOCIAL SERVICES. OHLA WILL PROVIDE HELP WITH HEALTH ISSUES, JOBS AND IMMIGRATION ISSUES.	CDBG	\$1,000.00	\$935.66	\$935.66	\$0.00	\$0.00
2006	11	OIC OF ANNE ARUNDEL COUNTY	PROVIDE ACADEMIC DEVELOPMENT AND JOB SKILL TRAINING INCLUDING GED, ABE , ESOL, INTRODUCTION TO COMPUTERS, OFFICE SKILLS AND WORDS FOR WORK	CDBG	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00	\$0.00
2006	12	PLANNING ACTION COMMITTEE OF A.A. CO.	PROVIDE SAFE HAVEN PROGRAM WHICH INCLUDES AN AFTER SCHOOL PROGRAM, DAY CAMP AND A TEEN GROUP FOR YOUTH WHO LIVE IN WOODSIDE GARDENS PROJECT-BASED SECTION 8 COMPLEX	CDBG	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00

2006	13	REBUILDING TOGETHER	PROVIDE ACCESSIBILITY ALTERATIONS OF EXISTING OWNER OCCUPIED HOUSING UNITS FOR HOMEOWNERS ARE DISABLED AND WHO INCOMES ARE AT OR BELOW 50% OF THE AREA MFI	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2006	14	RESTORATION COMMUNITY DEVELOPMENT CORPORATION	OPERATING FUNDS FOR A NEW PROGRAM WHICH PROVIDES DRUG USE EDUCATION, ANGER MANAGEMENT AND LIFE SKILLS TRAINING TO YOUTH WHO ARE FIRST TIME OFFENDERS IN THE JUVENILE JUSTICE SYSTEM.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2006	15	ST. PHILIPS FAMILY LIFE CENTER	PROVIDE PARENTING SKILLS TRAINING FOR FAMILIES LIVING IN SUBSIDIZED HOUSING.	CDBG	\$1,000.00	\$944.37	\$944.37	\$0.00	\$0.00
2006	16	HOME OWNER HOUSING REHABILITATION PROGRAM	PROVIDE HOUSING REHABILITATION SERVICES TO LOW INCOME HOME OWNERS TO REMOVE HOUSING CODE VIOLATIONS AND MAKE OTHER NECESSARY REPAIRS TO THE HOME DECENT SAFE AND SANITARY.	CDBG	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00

2006	17	GENERAL ADMINISTRATION	GENERAL ADMINISTRATIVE AND PLANNING GENERAL ADMINISTRATION AND PLANNING	CDBG	\$70,540.00	\$128,354.70	\$128,354.70	\$0.00	\$40,301.24
2005	1	ANNAPOLIS AREA MINISTRIES	ANNAPOLIS AREA MINISTRIES WILL USE CDBG FUNDS TO PROVIDE CASE MANAGEMENT SERVICES TO MEN AND WOMEN IN THE LIGHT HOUSE SHELTER, AN EMERGENCY SHELTER PROVIDING SERVICES AND PROGRAMS TO HOMELESS MEN, WOMEN AND CHILDREN	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00

2005	2	ANNAPOLIS SETTLEMENT EXPENSE LOAN PROGRAM	THE CITY OF ANNAPOLIS WILL PROVIDE DIRECT HOMEOWNERSHIP ASSISTANCE TO LOW AND MODERATE INCOME CITY EMPLOYEES PARTICIPATING IN THE CITY'S MODERATELY PRICED DWELLING UNIT PROGRAM. THE CITY WILL PARTNER WITH THE MARYLAND DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT'S "HOUSE KEY'S 4 EMPLOYEE'S PROGRAM WHICH WILL MATCH THE CDBG FUNDS \$ FOR\$	CDBG	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2005	3	ARUNDEL LODGE	ARUNDEL LODGE WILL USE CDBG FUNDS TO REHABILITATE FOUR FACILITIES WHICH HOUSE ADULTS WITH MENTAL DISABILITIES	CDBG	\$16,755.00	\$16,755.00	\$16,755.00	\$0.00	\$0.00

2005	4	CLAY STREET COMPUTER LEARNING CENTER	THE CLAY STREET COMPUTER LEARNING CENTER WILL PROVIDE COMPUTER TRAINING TO ADULTS AND CHILDREN FROM THE CLAY STREET NEIGHBORHOOD. THEY WILL ALSO PROVIDE AN AFTER SCHOOL PROGRAM FOR NEIGHBORHOOD CHILDREN.	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
2005	5	COMMUNITY ACTION PARTNERSHIP	THE COMMUNITY ACTION PARTNERSHIP WILL PROVIDE HOUSING COUNSELING TO LOW AND MODERATE INCOME CITY RESIDENTS. COUNSELING WILL INCLUDE HOME BUYER CLASSES, CREDIT COUNSELING, HOUSEHOLD BUDGETING, SAVINGS PLANS, MORTGAGE DEFAULT AND OTHER COUNSELING RELATING TO HOUSING.	CDBG	\$11,822.00	\$7,603.65	\$7,603.65	\$0.00	\$0.00
2005	6	GENERAL ADMINISTRATION OF CDBG PROGRAM	FUNDS REQUIRED TO ADMINISTER THE CITY'S CDBG PROGRAM	CDBG	\$78,430.00	\$110,919.24	\$110,919.24	\$0.00	\$0.00

2005	7	HOMES FOR AMERICA	FUNDS WILL BE USED TO PROVIDE DIRECT HOMEOWNERSHIP ASSISTANCE, E.G., SETTLEMENT EXPENSES FOR LOW AND MODERATE INCOME PERSONS	CDBG	\$30,000.00	\$30,000.00	\$3,578.49	\$26,421.51	\$0.00
2005	8	HOUSING REHABILITATION	THE CITY WILL PROVIDE DEFERRED LOANS TO LOW INCOME HOMEOWNERS WHOSE HOMES DO NOT MEET HOUSING MAINTENANCE CODE OR ARE NOT HANDICAP ACCESSIBLE	CDBG	\$138,146.00	\$231,076.00	\$231,076.00	\$0.00	\$0.00
2005	9	HOUSING REHABILITATION PROJECT ADMINISTRATION	FUNDS WILL BE USED TO COVER REHABILITATION PROJECT ADMINISTRATION	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
2005	10	OHLA - ORGANIZATION OF HISPANICS AND LATINOS OF AA COUNTY	OHLA WILL PROVIDE INFORMATION AND REFERRAL SERVICES TO THE ANNAPOLIS HISPANIC COMMUNITY	CDBG	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
2005	11	RESTORATION COMMUNITY DEVELOPMENT CORPORATION	RCDC WILL PROVIDE MENTORING, LIFE SKILLS, LEADERSHIP, AND CAREER EXPLORATION SKILLS TO HIGH RISK YOUTH.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00

2005	12	YWCA COUNSELING PROGRAM	THE YWCA WILL PROVIDE COUNSELING SERVICES TO VICTIMS OF DOMESTIC VIOLENCE AND CLIENTS WITH DEPRESSION, FAMILY, FINANCIAL OR OTHER PROBLEMS	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
2005	13	OIC OF ANNE ARUNDEL COUNTY	\$0.00	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2004	1	AACEOC HOUSING COUNSELING	PROVIDE FUNDS TO OPERATE AACEOC HOUSING COUNSELING PROGRAM. PROVIDE FUNDS TO OPERATE AACEOC HOUSING COUNSELING PROGRAM. COUNSELING INCLUDES: HOMELESS ASSISTANCE, RENTAL ASSISTANCE, RENTAL ALLOWANCE, FIRST TIME HOME BUYER, MORTGAGE DEFAULT, HOUSEHOLD BUDGETING, SAVINGS PLANS, CREDIT REPORTS, ETC.	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00

2004	2	AACEOC MICRO BUSINESS PROGRAM	PROVIDE FUNDS FOR MICRO BUSINESS TRAINING AND LOANS FOR LOW AND MODERATE INCOME PERSONS.	CDBG	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00
2004	3	ARC MICROENTERPRISE	PROVIDE FUNDS FOR MICRO BUSINESS TRAINING AND LOANS FOR DEVELOPMENTALLY DISABLED PERSONS.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2004	4	ANNAPOLIS AREA MINISTRIES-LIGHT HOUSE SHELTER	ANNAPOLIS AREA MINISTRIES WILL USE CDBG FUNDS TO PROVIDE CASE MANAGEMENT SERVICES TO MEN AND WOMEN IN THE LIGHTHOUSE SHELTER, AN EMERGENCY SHELTER PROVIDING SERVICES AND PROGRAMS TO HOMELESS, MEN, WOMEN AND CHILDREN.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
2004	5	ARUNDEL LODGE, INC.	ARUNDEL LODGE WILL USE CDBG FUNDS TO REHABILITATE FOUR HOMES WHICH HOUSE ADULTS WITH MENTAL DISABILITIES.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00

2004	6	BYWATER MUTUAL HOMES	PROVIDE FUNDS TO IMPROVE NEIGHBORHOOD SAFETY BY DEVELOPING CRIME PREVENTION STRATEGIES AND DEVELOPMENT OF A CRIME PREVENTION COALITION IN THIS LOW AND MODERATE INCOME NEIGHBORHOOD.	CDBG	\$2,600.00	\$2,600.00	\$2,600.00	\$0.00	\$0.00
2004	7	CENTER OF HELP	PROVIDE OPERATING FUNDS FOR A REFERRAL AND ASSISTANCE PROGRAM FOR THE HISPANIC COMMUNITY.	CDBG	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00	\$0.00
2004	8	CLAY STREET COMPUTER LEARNING CENTER	PROVIDE COMPUTER TRAINING TO THE ADULTS AND YOUTH IN THE CLAY STREET NEIGHBORHOOD.	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
2004	9	GENERAL ADMINISTRATION OF CDBG PROGRAM	FUNDS REQUIRED TO ADMINISTER THE CITY'S CDBG PROGRAM.	CDBG	\$82,800.00	\$112,221.40	\$112,221.40	\$0.00	\$0.00
2004	10	HOMES FOR AMERICA	FUNDS TO DEVELOP A REVOLVING LOAN FUND FOR ACQUISITION OF AFFORDABLE HOUSING FOR LOW AND MODERATE INCOME PERSONS.	CDBG	\$45,000.00	\$45,000.00	\$45,000.00	\$0.00	\$0.00

2004	11	HOUSING REHABILITATION	FUNDS WILL BE USED TO PROVIDE DEFERRED LOANS TO LOW INCOME HOMEOWNERS WHOSE HOMES DO NOT MEET HOUSING MAINTENANCE CODE OR ARE NOT HANDICAP ACCESSIBLE. INCLUDES FUNDS FOR PROJECT ADMINISTRATION.	CDBG	\$124,100.00	\$323,306.73	\$323,306.73	\$0.00	\$0.00
2004	12	HOUSING REHABILITATION PROJECT ADMINISTRATION	PROJECT ADMINISTRATIVE COSTS.	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
2004	13	OIC OF ANNE ARUNDEL COUNTY	\$0.00	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2004	14	RESTORATION COMMUNITY DEVELOPMENT CORPORATION	PROVIDE MENTORING, LIFE SKILLS, LEADERSHIP SKILLS, CAREER EXPLORATION FOR HIGH RISK YOUTH.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2004	15	YWCA	PROVIDE COUNSELING SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE AND CLIENTS WITH DEPRESSION, FAMILY AND/OR FINANCIAL PROBLEMS.	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00

2003	1	AACEOC HOUSING COUNSELING	PROVIDE FUNDS TO OPERATE THE AACEOC HOUSING COUNSELING PROGRAM. COUNSELING INCLUDES FIRST TIME HOME BUYER, HOUSEHOLD BUDGETING, SAVINGS PLANS, CREDIT REPORTS, ETC.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2003	2	AACEOC MICRO BUSINESS PROGRAM	PROVIDE FUNDS FOR MICRO BUSINESS TRAINING AND LOANS FOR LOW AND MODERATE INCOME PERSONS	CDBG	\$30,000.00	\$23,922.61	\$23,922.61	\$0.00	\$0.00
2003	3	ARC MICRO BUSINESS	PROVIDE FUNDS FOR TRAINING AND LOANS FOR DEVELOPMENTALLY DISABLED PERSONS	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
2003	4	ANNAPOLIS AREA MINISTRIES - LIGHT HOUSE SHELTER	PROVIDE CASE MANAGEMENT SERVICES TO MEN AND WOMEN IN THE LIGHT HOUSE EMERGENCY SHELTER	CDBG	\$8,850.00	\$8,850.00	\$8,850.00	\$0.00	\$0.00
2003	5	ARUNDEL LODGE, INC.	INSTALL NEW ROOFS, REPLACE FLOORING, REPLACE CLOSET DOORS, AND PAINT INTERIOR OF FOUR HOMES, WHICH HOUSE ADULTS WITH MENTAL ILLNESS.	CDBG	\$27,924.00	\$27,924.00	\$27,924.00	\$0.00	\$0.00

2003	6	BATES SCHOOL REDEVELOPMENT	PROVIDE GAP FINANCING TO RESTORE THE GYM IN THE OLD BATES HIGH SCHOOL AS PART OF THE BATES SCHOOL REDEVELOPMENT PROJECT. THE GYM WILL BE OCCUPIED BY THE AA CO./ANNAPOLIS BOYS AND GIRLS CLUB	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
2003	7	BYWATER MUTUAL HOMES	PROVIDE FUNDS TO IMPROVE NEIGHBORHOOD SAFETY BY DEVELOPING A CRIME PREVENTION COALITION, PROVIDING MEDIATION TRAINING AND DEVELOPING PROVIDE FUNDS TO IMPROVE NEIGHBORHOOD SAFETY BY DEVELOPING A CRIME PREVENTION COALITION, PROVIDING MEDIATION TRAINING AND DEVELOPING CRIME PREVENTION STRATEGIES FOR THIS LOW AND MODERATE INCOME NEIGHBORHOOD	CDBG	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$0.00

2003	8	CLAY STREET COMPUTER LEARNING CENTER	PROVIDE OPERATING EXPENSES FOR COMPUTER TRAINING FOR ADULTS AND YOUTH AND AN AFTER SCHOOL PROGRAM FOR YOUTH IN THE CLAY STREET NEIGHBORHOOD	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2003	9	GENERAL ADMINISTRATION OF CDBG PROGRAM	FUNDS REQUIRED TO ADMINISTER THE CITY'S CDBG PROGRAM	CDBG	\$84,800.00	\$57,752.59	\$57,752.59	\$0.00	\$0.00
2003	10	HOUSING REHABILITATION	PROVIDE CONDITIONAL GRANTS TO LOW INCOME HOMEOWNERS WHOSE HOMES DO NOT MEET THE CITY'S HOUSING MAINTENANCE CODE OR ARE NOT HANDICAP ACCESSIBLE	CDBG	\$143,676.00	\$186,286.60	\$186,286.60	\$0.00	\$0.00
2003	11	HOUSING REHABILITATION PROJECT ADMINISTRATION	PROJECT ADMINISTRATIVE COSTS	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00

2003	12	OIC OF ANNE ARUNDEL COUNTY	PROVIDES ACADEMIC AND JOB SKILLS TO IMPROVE THE EMPLOYABILITY OF ANNAPOLIS RESIDENTS WHO LACK ENTRY LEVEL JOB SKILLS, HIGH SCHOOL DIPLOMAS OR NEED NEW OR UPGRADED SKILLS FOR EMPLOYMENT.	CDBG	\$22,250.00	\$22,250.00	\$22,250.00	\$0.00	\$0.00
2003	13	RESTORATION COMMUNITY DEVELOPMENT CORPORATION	PROVIDE MENTORING, LIFE SKILLS, LEADERSHIP SKILLS AND CAREER EXPLORATION FOR HIGH RISK YOUTH	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2002	1	A.A. CO./ANNAPOLIS BOYS AND GIRLS CLUB	PROVIDE FUNDS FOR OPERATING A POSITIVE YOUTH DEVELOPMENT SUMMER CAMP	CDBG	\$8,150.00	\$8,150.00	\$8,150.00	\$0.00	\$0.00

2002	2	ADMIRAL OAKS SUMMER YOUTH PROGRAM	CPDC WILL PROVIDE A SUMMER CAMP PROGRAM FOR CHILDREN IN THE ADMIRAL OA KS APARTMENTS, A SUBSIDIZED HOUSING COMPLEX. THE PROGRAM WILL OFFER ARTS AND CRAFTS, FIELD TRIPS, EDUCATIONAL AND INFORMATION AND SEMINARS, CO MMUNITY AWARENESS AND PHYSICAL FITNESS ACTIVITIES	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2002	3	ANNAPOLIS AREA MINISTRIES	ANNAPOLIS AREA MINISTRIES WILL USE CDBG FUNDS TO PROVIDE CASE MANAGEMENT SERVICES TO MEN AND WOMEN IN THE LIGHT HOUSE SHELTER, AN EMERGENCY SHELTER PROVIDING SERVICES AND PROGRAMS TO HOMELESS MEN, WOMEN, AND CHILDREN	CDBG	\$5,000.00	\$9,348.76	\$9,348.76	\$0.00	\$0.00

2002	4	ANNE ARUNDEL COUNTY ECONOMIC OPPORTUNITY COMMITTEE	PROVIDE FUNDS TO OPERATE AACEOC HOUSING COUNSELING PROGRAM. COUNSELING INCLUDES: FIRST TIME HOME BUYER, MORTGAGE DEFAULT, HOUSEHOLD BUDGETING, SAVINGS PLANS, CREDIT COUNSELING, ETC.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00
2002	5	ARUNDEL HABITAT FOR HUMANITY	PUBLIC INFRASTRUCTURE IMPROVEMENT TO BUILD NEW HOMES FOR FIVE TO PUBLIC INFRASTRUCTURE IMPROVEMENTS TO BUILD NEW HOMES FOR FIVE TO SEVEN LOW INCOME FAMILIES CURRENTLY LIVING IN SUBSTANDARD HOUSING	CDBG	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00
2002	6	ARUNDEL LODGE INC.	ARUNDEL LODGE WILL USE CDBG FUNDS TO RENOVATE BATHROOMS, REPLACE CLOSET DOORS, REPLACE HEATING AND AIR CONDITIONING SYSTEMS AND PAINT THE EXTERIOR OF FOUR HOMES WHICH HOUSE ADULTS WITH MENTAL DISABILITIES	CDBG	\$29,460.00	\$29,460.00	\$29,460.00	\$0.00	\$0.00

2002	7	CLAY STREET COMPUTER LEARNING CENTER	PROVIDE COMPUTER TO ADULTS AND YOUTH IN THE CLAY STREET NEIGHBORHOOD	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2002	8	GENERAL ADMINISTRATION OF CDBG PROGRAM	FUNDS REQUIRED TO ADMINISTER THE CITY'S CDBG PROGRAM	CDBG	\$84,200.00	\$84,200.00	\$84,200.00	\$0.00	\$0.00
2002	9	HOMES FOR AMERICA	PROVIDE LOW AND MODERATE INCOME FIRST TIME HOME BUYERS ASSISTANCE WITH DOWN PAYMENT AND CLOSING COSTS	CDBG	\$51,190.00	\$71,760.01	\$71,760.01	\$0.00	\$0.00
2002	10	HOUSING REHABILITATION	FUNDS WILL BE USED TO PROVIDE CONDITIONAL GRANTS TO LOW INCOME HOMEOWNERS WHOSE HOMES DO NOT MEET HOUSING MAINTENANCE CODE OR ARE NOT HANDICAP ACCESSIBLE	CDBG	\$110,000.00	\$115,588.80	\$115,588.80	\$0.00	\$0.00
2002	11	HOUSING REHABILITATION PROJECT ADMINISTRATION	REHABILITATION ADMINISTRATIVE COSTS	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00

2002	12	OIC OF ANNE ARUNDEL COUNTY	OIC PROVIDES ACADEMIC AND JOB SKILLS TO IMPROVE THE EMPLOYABILITY OF ANNAPOLIS RESIDENTS WHO LACK ENTRY LEVEL JOB SKILLS, HIGH SCHOOL DIPLOMAS, OR NEED NEW OR UPGRADED SKILL FOR EMPLOYMENT	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2002	13	RESTORATION COMMUNITY DEVELOPMENT CORPORATION	PROVIDE MENTORING, LIFE SKILLS, LEADERSHIP SKILLS, CAREER EXPLORATION FOR HIGH RISK YOUTH IN PUBLIC AND SUBSIDIZED HOUSING	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2002	14	YWCA	PROVIDE COUNSELING SERVICES FOR DOMESTIC VIOLENCE VICTIMS, FINANCIAL CRISIS, PARENTING PROBLEMS, CAREER SERVICES, DEPRESSION COUNSELING TO LOW AND MODERATE INCOME INDIVIDUALS, COUPLES, AND FAMILIES	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00

2001	1	Housing Rehabilitation	Funds will be used to provide deferred loans to low income homeowners whose homes do not meet housing maintenance code or are not handicap accessible. Includes funds for project administration. Supports objective # 1	CDBG	\$155,730.00	\$240,838.86	\$240,838.86	\$0.00	\$0.00
2001	2	Annapolis Area Ministries	Annapolis Area Ministries will use CDBG funds to provide self-sufficiency services to men and women in the Lighthouse Shelter, an emergency shelter providing services and programs to homeless men, women and children. Supports Objective # 2	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
2001	3	Anne Arundel Co. Economic Opportunity Committee, Inc.	Provide funds to operate AACEOC housing counseling program. Counseling includes: homeless assistance, rental assistance, rental allowance, first time home buyer, mortgage default, household budgeting, savings plans, credit reports, etc. Addresses objective	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00

2001	4	Arundel Lodge, Inc.	Arundel Lodge will use CDBG funds to rehabilitate heating and air conditioning and weatherize four units which house adults with mental disabilities. Supports Objective # 3	CDBG	\$17,720.00	\$11,901.86	\$11,901.86	\$0.00	\$0.00
2001	5	Baltimore/Annapolis Boys and Girls Club	Provide funds for operating a positive youth development summer camp. Supports Objective # 2.	CDBG	\$9,200.00	\$9,200.00	\$9,200.00	\$0.00	\$0.00
2001	6	OIC of Anne Arundel County	Provides academic and job skills to improve the employability of Annapolis residents who lack entry level job skills, high school diplomas, or need new or upgraded skills for employment. Supports objective # 1 .	CDBG	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00
2001	8	Restoration Community Development Corporation	Provide mentoring, life skills, leadership skills, career exploration for high risk youth. Supports Objective # 2	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2001	9	Woodside Gardens	Install handicap access ramp to new Computer Lab.	CDBG	\$3,750.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00
2001	10	Homes for America	Provide low and moderate income home buyers assistance with down payment and closing costs. Supports objective #3	CDBG	\$48,000.00	\$43,428.49	\$43,428.49	\$0.00	\$0.00

2001	11	General Administration of CDBG program	Funds required to administer the City's CDBG program.	CDBG	\$85,600.00	\$85,600.00	\$85,600.00	\$0.00	\$0.00
2001	12	Admiral Oaks Summer Youth Program	CPDC will provide a summer camp program for children in the Admiral Oaks apartments, a subsidized housing complex. The program will offer arts and crafts, field trips, educational and information seminars, community awareness and physical fitness activities	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2001	13	Arundel Habitat for Humanity	Arundel Habitat will use CDBG funds to acquire 58-60 Clay Street, demolish the building and build a duplex for two low income families. Supports objective # 2.	CDBG	\$60,000.00	\$58,130.17	\$58,130.17	\$0.00	\$0.00
2001	14	Arundel Habitat for Humanity	Demolition and clearance on two lots to build new homes for two low income families currently living in substandard housing. This supports Objective #2.	CDBG	\$10,000.00	\$4,100.00	\$4,100.00	\$0.00	\$0.00
2001	15	Boy Scouts of America	Provide scholarship to low income youth to enable them to participate in scouting activities.	CDBG	\$5,000.00	\$651.24	\$651.24	\$0.00	\$0.00

2001	16	OLHA	Expand the Referral and Assistance Program which helps Hispanic residents access services and facilities concerned with employment, fair housing, homeownership, judicial issues, crime prevention, childcare, drug abuse, education, and recreational needs.	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
2001	17	Arundel Lodge, Inc.	Provide funds to acquire facility to house Arundel Lodge's Day program s for persons with chronic mental illness.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
2000	1	Housing Rehabilitation	Funds will be used to provide deferred loans to low income homeowners whose homes do not meet housing maintenance code or are not handicap accessible. Includes funds for project administration. Supports objective # 1	CDBG	\$150,450.00	\$143,450.00	\$143,450.00	\$0.00	\$0.00
2000	2	Annapolis Area Ministries	Annapolis Area Ministries will use CDBG funds to provide self-sufficiency services to men and women in the Lighthouse Shelter, an emergency shelter providing services and programs to homeless men, women and children. Supports Objective # 2	CDBG	\$8,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00

2000	3	Anne Arundel Co. Economic Opportunity Committee, Inc.	Provide funds to operate AACEOC housing counseling program. Counseling includes: homeless assistance, rental assistance, rental allowance, first time home buyer, mortgage default, household budgeting, savings plans, credit reports, etc.	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
2000	4	Arundel Lodge, Inc.	Arundel Lodge will use CDBG funds to rehabilitate three kitchens in the three town homes which house adults with mental disabilities. Support s Objective # 3	CDBG	\$19,000.00	\$18,996.00	\$18,996.00	\$0.00	\$0.00
2000	5	Baltimore/Annapolis Boys and Girls Club	Provide funds for operating a positive youth development summer camp. Supports Objective # 2.	CDBG	\$8,950.00	\$8,950.00	\$8,950.00	\$0.00	\$0.00
2000	6	OIC of Anne Arundel County	Provides academic and job skills to improve the employability of Annapolis residents who lack entry level job skills, high school diplomas, or need new or upgraded skills for employment. Supports objective # 1 .	CDBG	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00

2000	7	YWCA	Provides funds for a scholarship fund for counseling low/med individuals, couples and families that are having financial crisis, parenting problems, career issues and depression problems. Supports Objective # 3.	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
2000	10	Homes for America	Provide low and moderate income home buyers assistance with down payment and closing costs, soft second loans or grants. Supports objective #3	CDBG	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00
2000	12	General Administration of CDBG program	Funds required to administer the City's CDBG program.	CDBG	\$82,600.00	\$82,600.00	\$82,600.00	\$0.00	\$0.00
2000	13	Admiral Oaks Summer Youth Program	CPDC will provide a summer camp program for children in the Admiral Oaks apartments, a subsidized housing complex. The program will offer arts and crafts, field trips, educational and information seminars, community awareness and physical fitness activities	CDBG	\$7,000.00	\$6,966.72	\$6,966.72	\$0.00	\$0.00

2000	16	Arundel Habitat for Humanity	Arundel Habitat will use CDBG funds to install publicly owned infrastructure to build 7 new homes for seven income families. Supports objective # 2.	CDBG	\$42,000.00	\$42,000.00	\$42,000.00	\$0.00	\$0.00
2000	17	Restoration Community Development Corporation	Provide mentoring, life skills, leadership skills, career exploration for high risk youth. Supports Objective # 2	CDBG	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
2000	18	Woodside Gardens	Install handicap access ramp to new Computer Lab.	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
1999	1	Housing Rehabilitation	Funds will be used to provide deferred loans to low income homeowners whose homes do not meet housing maintenance code or are not handicap accessible. Includes funds for project administration.	CDBG	\$140,250.00	\$140,250.00	\$140,250.00	\$0.00	\$0.00

1999	2	Annapolis Area Ministries	Annapolis Area Ministries will use CDBG funds to provide self-sufficiency services to men and women in the Lighthouse Shelter, an emergency shelter providing services and programs to homeless men, women and children.	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
1999	3	Housing Counseling	Provide funds to operate AACEOC housing counseling program. Counseling includes: homeless assistance, rental assistance, rental allowance, first time home buyer, mortgage default, household budgeting, savings plans, credit reports, etc.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00
1999	4	Arundel Lodge, Inc.	Arundel Lodge will use CDBG funds to rehabilitate four bathrooms in the four town homes which house adults with mental disabilities.	CDBG	\$12,500.00	\$12,500.00	\$12,500.00	\$0.00	\$0.00
1999	5	Baltimore/Annapolis Boys and Girls Club	Provide funds for operating a positive youth development summer camp at Annapolis Middle School.	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00

1999	6	OIC of Anne Arundel County	Provides academic and job skills to improve the employability of Annapolis residents who lack entry level job skills, high school diplomas, or need new or upgraded skills for employment.	CDBG	\$23,000.00	\$23,000.00	\$23,000.00	\$0.00	\$0.00
1999	7	YWCA	Provides funds for a scholarship fund for counseling low/med individuals, couples and families that are having financial crisis, parenting problems, career issues and depression problems.	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
1999	8	Housing Authority, City of Annapolis	The Housing Authority will use CDBG funds to rehabilitate the playground for children in the Robinwood public housing community.	CDBG	\$8,000.00	\$7,980.00	\$7,980.00	\$0.00	\$0.00
1999	9	AA Co. Economic Opportunity Committee, Inc.	This project provides funds to improve the county's community action agency's building. The agency provides housing counseling, head start, and other services to low and moderate income persons.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00

1999	10	Homes for America	Acquire and rehabilitate homes for resale to first time low/mod income home buyers. Funds will be used to assist home buyers with down payment and closing costs, soft second loans or grants or reducing rehab costs.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
1999	11	Bay Ridge Gardens Rehabilitation	Section 108 Loan Payment for rehabilitation costs to Bay Ridge Gardens Apartments	CDBG	\$15,000.00	\$14,973.93	\$14,973.93	\$0.00	\$0.00
1999	12	General Administration of CDBG program	Funds required to administer the City's CDBG program.	CDBG	\$83,000.00	\$83,000.00	\$83,000.00	\$0.00	\$0.00
1999	13	Community Preservation and Development Corporation (CPDC)	CPDC will provide a summer camp program for children in the Admiral Oaks apartments, a subsidized housing complex. The program will offer arts and crafts, field trips, educational and information seminars, community awareness and physical fitness activities	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00

1999	14	ARUNDEL HABITAT FOR HUMANITY	ARUNDEL HABITAT FOR HUMANITY WILL USE CDBG FUNDS TO ACQUIRE 58 - 60 CLAY ST. AND TO DEMOLISH A VACANT STRUCTURE ON THE SITE FOR THE PURPOSE OF CONSTRUCTING TWO HOUSING UNITS FOR LOW INCOME FAMILIES.	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1999	15	Nomads	The Nomads, a nonprofit community group, will provide educational, skills training, job readiness skills, computer training and academic and tutorial assistance to minority youth.	CDBG	\$11,250.00	\$11,072.37	\$11,072.37	\$0.00	\$0.00
1999	16	Arundel Habitat for Humanity	Arundel Habitat will use CDBG funds to acquire property at 224 Pindell St. to build a home for a low income first time home buyer family.	CDBG	\$26,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00
1999	17	Community Health Center of Parole, Inc.	Renovate and expand the Parole Health Center. The Center provides pre natal care, free immunizations, T.B. screening, Healthy Teen Clinic, blood pressure and HIV testing, etc. based on income eligibility.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00

1998	1	Housing Rehabilitation	Funds will be used to provide deferred loans to low income homeowners whose homes do not meet housing maintenance code or are not handicap accessible. Includes funds for project administration. \$10,000 is targeted to the Clay Street Revitalization Area.	CDBG	\$150,250.00	\$152,846.46	\$152,846.46	\$0.00	\$0.00
1998	2	Annapolis Youth Athletic Association Summer Basket Ball	Provide financial assistance to purchase uniforms and pay for referees for the summer basket ball program for Annapolis youth.	CDBG	\$1,000.00	\$945.95	\$945.95	\$0.00	\$0.00
1998	3	Annapolis Area Ministries	Funds will be used to provide 500 additional bed nights for the Lighthouse Shelter, an emergency shelter providing services and programs to homeless men, women and children.	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
1998	4	Housing Counseling 2000	Provide funds to operate AACEOC housing counseling program. Counseling includes: homeless assistance, rental assistance, rental allowance, first time home buyer, mortgage default, household budgeting, savings plans, credit reports, etc.	CDBG	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00

1998	5	Arundel Lodge, Inc.	Provide funds to purchase a wheel chair lift for the Arundel Lodge Van to serve individuals who have serious mobility limitations.	CDBG	\$7,946.00	\$7,946.00	\$7,946.00	\$0.00	\$0.00
1998	6	Baltimore/Annapolis Boys and Girls Club	Provide funds for operating a positive youth development summer camp at Annapolis Middle School	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
1998	7	Eastport Early Learning Center	Purchase arts and crafts supplies, toys, books, furnishings and equipment for day care center.	CDBG	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
1998	8	OIC of Anne Arundel County	Provides academic and job skills to improve the employability of Annapolis residents who lack entry level job skills, high school diplomas, or need new or upgraded skills for employment	CDBG	\$25,204.00	\$25,204.00	\$25,204.00	\$0.00	\$0.00
1998	9	Parole Neighborhood After School Tutoring Program	Develop an after school tutoring program in a neighborhood church. Funds will be used to purchase educational equipment and food for the children attending the program	CDBG	\$5,500.00	\$4,654.53	\$4,654.53	\$0.00	\$0.00

1998	10	YWCA	Provides funds for a scholarship fund for counseling low/med individuals, couples and families that are having financial crisis, parenting problems, career issues and depression problems.	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
1998	11	Annapolis Housing Authority	Purchase and install playground equipment for children in the Newtowne 20 public housing community.	CDBG	\$15,500.00	\$15,404.50	\$15,404.50	\$0.00	\$0.00
1998	12	AA Co. Economic Opportunity Committee, Inc.	This project provides accessibility for handicap individuals to the county's community action agency's offices. The agency provides housing counseling and other services to low and moderate income persons. Activities include improvements to the restroom	CDBG	\$27,678.00	\$27,678.00	\$27,678.00	\$0.00	\$0.00
1998	13	Germantown Elementary School PTA	Install handicap accessibility improvements to elementary school playground. Improvements include construction of an access ramp and installation of safety surface to meet code requirements.	CDBG	\$8,250.00	\$8,250.00	\$8,250.00	\$0.00	\$0.00

1998	14	Homes for America	Acquire and rehabilitate homes for resale to first time low/mod income home buyers. Funds will be used to assist home buyers with down payment and closing costs, soft second loans or grants or reducing rehab costs.	CDBG	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00
1998	15	Bay Ridge Gardens Rehabilitation	Section 108 Loan Payment for rehabilitation costs to Bay Ridge Gardens Apartments	CDBG	\$50,472.00	\$75,738.11	\$75,738.11	\$0.00	\$0.00
1998	16	General Administration of CDBG program	Funds required to administer the City's CDBG program.	CDBG	\$82,200.00	\$56,933.00	\$56,933.00	\$0.00	\$0.00

1997	1	Anchor House	Provide support to the Annapolis Area Ministries for service provided at Anchor House, a transitional shelter. Annapolis Area Ministries al so operates Lighthouse Shelter located on West Street. CDBG support represents 1 to 2 percent of the total budget of this non-profit. Other funding sources include United Way, MDAF Trust, Spear Fund, FEMA, AS GARD of MD Inc., Cahill Foundation, Curtis Foundation, Rotary of Parole, and donations. Accomplishments include over 5600 bednights and additional 3000 servings from the food pantry. Existing subrecipient.	CDBG	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00
1997	2	OIC - Job Training Services	Provide job skills for low income individuals. CDBG funds represent 10 percent of OIC's operating budget. OIC works closely with the Annapolis Housing Authority. Existing subrecipient.	CDBG	\$28,250.00	\$28,250.00	\$28,250.00	\$0.00	\$0.00
1997	3	ANNAPOLIS AREA MINISTRIES - LIGHT HOUSE SHELTER	PROVIDE OPERATING FUNDS TO LIGHT HOUSE HOMELESS SHELTER	CDBG	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00

1997	4	Eastport Early Learning Center	Provide scholarship assistance for children of low-income families. CDBG funding represents less than 1 percent of the operating budget. Existing subrecipient.	CDBG	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00
1997	5	YWCA Family Counseling	Provide scholarships for women and their families in order to provide adequate family counseling. CDBG funds represent 6 percent of the YWCA Counseling Services budget. Existing subrecipient.	CDBG	\$3,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00
1997	6	Arundel Conflict Resolution Center	Provide assistance to hire part-time staff to assist with the conflict resolution services provided by this organization. Includes a training component to prepare individuals to provide counseling/conflict resolution services. CDBG funds represent 15 percent of counseling services budget. Existing subrecipient.	CDBG	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00

1997	7	Baltimore/Annapolis Boys and Girls Clubs	Provide funding to staff a summer camp providing a life-skills enrichment program for children aged 6-12 who reside primarily in the City's public housing and subsidized housing communities. Program is designed to counter peer, social, and media pressures that promote high-risk behaviors. CDBG funds represent 15 percent of the program cost.	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
1997	8	Housing Rehabilitation Administration	Program administered by the CDBG staff. Provides deferred loans to low-income homeowners who need assistance to make required repairs to their homes. This is an ongoing program with an average waiting list of 20 homeowners. This results in a one to two year waiting period for essential services.	CDBG	\$40,250.00	\$40,250.00	\$40,250.00	\$0.00	\$0.00
1997	9	General Administration of the CDBG Program	Funds required to administer the City's CDBG program.	CDBG	\$85,000.00	\$43,139.52	\$43,139.52	\$0.00	\$0.00

1997	10	Arundel Habitat for Humanity	Assist this housing provider in the acquisition of two properties to build affordable housing. CDBG funds will cover 60 percent of the cost of acquisition, permits, and fees. Existing subrecipient.	CDBG	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00
1997	11	Tyler Heights Playground	Site and other improvements to this elementary school playground. Over 50 percent of the children attending this school qualify for free or reduced-price lunch. CDBG funds will cover 95 percent of the cost of this project. These funds will be added to the \$10,000 awarded in FY 97.	CDBG	\$11,000.00	\$11,000.00	\$11,000.00	\$0.00	\$0.00
1997	12	Anne Arundel County Economic Opportunity Committee - Project	Financial counseling and emergency assistance for low-income families in the form of rent subsidies administered by the Community Action Agency. This agency administers the Rental Assistance Program for the City of Annapolis. CDBG funds represent 7 percent of the counseling services budget. Existing subrecipient.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00

1997	13	Admiral Oaks Tenant Association - Community Services Involve	Assist with costs of program offering athletic activities, arts and crafts services, and cultural and recreational field trips for children of low- and moderate-income families residing in subsidized housing complex, under supervision of volunteer adult residents. CDBG funding represents 23 percent of program cost. New subrecipient.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
1997	14	Bay Forest Senior Apartments - 108 Loan Repayment	Funds required for fees associated with placement of 108 Loan for construction of 120-unit multi-family rental complex for low- and moderate -income elderly persons and families. The \$7.1 million project will be undertaken by the non-profit Homes for America in partnership with First Centum Corporation. CDBG funds represent about 3 percent of total project costs.	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00

1997	15	Bay Ridge Gardens - 108 Loan Repayment	Funds required to repay the 108 Loan for Bay Ridge Gardens rehabilitation. Landex Corp. of Rhode Island rehabilitated these units at a cost of \$12 million using a mix of tax credits, state loan, county HOME funds, CDBG 108 Loan, and county and city PILOT agreements. CDBG funds represent over 1 percent of total project costs.	CDBG	\$53,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1997	16	Annapolis Housing Authority - Newtowne 20 Recreation Facility	Funds to install a retaining wall, stairway, basketball hoops, and lighting at the Newtowne 20 park and playground. CDBG funds will cover 28 percent of the project cost. This community is the focal point of the Housing Authority's "Neighborhoods on the Move" initiative.	CDBG	\$10,000.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00

1997	17	Arundel Lodge	Home improvements and kitchen renovations at five community residences operated by Arundel Lodge, Inc., to give residential service to persons with special needs. To be added to \$13,080 awarded in FY97. CDBG funds represent 8 percent of the proposed need to purchase and rehabilitate units for this program.	CDBG	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$0.00
1997	18	Housing Rehabilitation	Rehabilitation of owner-occupied units as part of a deferred loan program. Program income generated is reinvested in the program. Initial allocation of \$100,000 with anticipated program income of \$20,000. Most of the assisted households are small families with an elderly head of household. All are extremely low-income.	CDBG	\$120,000.00	\$125,966.00	\$125,966.00	\$0.00	\$0.00

1996	1	Anchor House	<p>Provide support to the Annapolis Area Ministries for service provided at Anchor House a transitional shelter. Annapolis Area Ministries also operates Lighthouse Shelter located on West Street. CDBG support represents 1 to 2% of the total budget of this non-profit. Other funding sources include United Way, MDAF Trust, Spear Fund, FEMA, ASGARD of MD, Inc., Kayhill Foundation, Curtus Foundation, Rotary of Parole and donations.</p> <p>Accomplishments include over 5600 bednights and additional 3000 servings from the food pantry. New program with an existing subrecipient.</p>	CDBG	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00
1996	2	OIC-Job Training Serviced	<p>Provide job skill for low income individuals. CDBG funds represent 10% of OIC's operating budget. OIC works closely with the Annapolis Housing Authority. Existing subrecipient.</p>	CDBG	\$26,000.00	\$20,207.17	\$20,207.17	\$0.00	\$0.00

1996	3	Foodlink	Distribution of perishable food to low-income families to assure adequate nutrition. Funds will be used to hire a part time person to coordinate this effort. 75 volunteers distribute perishable foods on a weekly basis to 55 charitable organizations. CDBG funds represent 20% of the total operating budget. Existing subrecipient.	CDBG	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00
1996	4	Eastport Early Learning Center	Provide assistance to purchase supplies for this day care center. This co-operative day care center was flooded in 1994. CDBG represent less than 1% of the operating budget. These funds will be added to the \$1, 000 awarded in FY96.	CDBG	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
1996	5	YWCA Family Counseling	Provide scholarships for women and their families in order to provide adequate family counseling. CDBG funds represent 6% of the YWCA Counseling Services budget. Existing subrecipient.	CDBG	\$30,000.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00

1996	6	Arundel Conflict Resolution Services	Provide assistance to hire part time staff for the purpose of assisting with the conflict resolution services provided by this organization. CDBG funds represent 15% of counseling services budget. This include s a job training component designed to prepare individuals to provide counseling services or conflict resolution techniques.	CDBG	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00
1996	7	Annapolis Youth Athletic Association Summer Basketball	Provide assistance to purchase uniforms and pay for referees as part o f this peer mediations program. Existing subrecipient.	CDBG	\$3,200.00	\$3,200.00	\$3,200.00	\$0.00	\$0.00
1996	8	Housing Rehabilitation Administration	Program administered by the CDBG staff. Provides deferred loans to lo w income homeowners that needs assistance making required repairs to t heir homes. This is an on-going project. A waiting list of 20 homeowners exists. This results in a one to two year waiting period for essential services.	CDBG	\$40,000.00	\$33,484.69	\$33,484.69	\$0.00	\$0.00
1996	9	General Administration of the CDBG Program	Funds required to administer the CDBG Program.	CDBG	\$87,600.00	\$86,129.72	\$86,129.72	\$0.00	\$0.00

1996	10	Anne Arundel Habitat for Humanity	Assist this housing provider in the acquisition of property to build affordable housing. CDBG funds provided will cover 90% of the cost of this lot. Annapolis projects represent 10% of the proposed housing projects to be built by Habitat this year. Existing subrecipient.	CDBG	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00
1996	11	Tyler Heights Playground	Site and other related improvements to this elementary school playground. Over 50 percent of the children attending this school qualify for free or reduced lunch. CDBG funds will cover 95% of the cost of this project. These funds will be added to the \$40,345 awarded in FY96.	CDBG	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00

1996	12	Project Assist	Emergency assistance for low-income families in the form of rent subsidies to be administered by the Community Action Agency. This agency administers the Rental Assistance Program funds for the City of Annapolis. FY 1996 grant is \$24,990. CDBG funds represent 7% of the counseling services budget. Existing subrecipient.	CDBG	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
1996	13	Hope House	Provide drug treatment and other counseling services to recovering alcoholics. CDBG funds represent 50% of the projected cost to serve the community. New Subrecipient.	CDBG	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00
1996	14	Arundel Lodge	Rehabilitate houses owned by Arundel Lodge. Arundel Lodge provides service to persons with special needs. CDBG funds represent 8% of the proposed need to rehabilitate and purchase units for this program. New Subrecipient.	CDBG	\$13,080.00	\$13,062.00	\$13,062.00	\$0.00	\$0.00

1996	15	Bay Ridge Gardens- 108 Loan Repayment	Funds required to repay the 108 Loan for Bay Ridge Gardens Rehab. Land ex Corp. of Rhode Island rehabilitated these units at a cost of \$12 Million using a mixture of tax credits, MD State loan, AACO HOME funds, CDBG 108 Loan and AACO and City of Annapolis PILOT agreements. CDBG funds represent over 1% of the total project costs. A successful Section 3 Work program was employed during construction and a homebuyers program has helped residents become first time homeowners.	CDBG	\$58,000.00	\$47,520.17	\$47,520.17	\$0.00	\$0.00
1996	16	Forest Hills Sidewalks	Complete the Bay Ridge Avenue sidewalk project. Install sidewalks along Forest Hills Drive from Bay Ridge to Thom Drive for access to Tyler Heights Elementary. Total cost of this project exceeds \$50,000. AACO schools have committed to provide half the funds and CDBG is expected to supply the remaining funds with a similar allocation expected in FY 1998.	CDBG	\$18,725.00	\$0.00	\$0.00	\$0.00	\$0.00

1996	17	Clay Street Revitalization Area	Funds to assist in the revitalization area. City commitment includes infrastructure improvements, economic empowerment and rehabilitation assistance. These funds will be combined with other funds earmarked in the Annapolis operating and capital budgets for improvement to Clay Street. CDBG funds represent less than 2% of the funds committed to this area. These funds will focus on rehabilitation of residential units.	CDBG	\$13,999.00	\$13,620.00	\$13,620.00	\$0.00	\$0.00
1996	18	Helping Hand Improvements	Continuation of improvements at 82-84 Clay Street - men's homeless shelter. Initial improvements were funded with HOPWA, CDBG and United Way funds. CDBG funds represents 80% of the project costs. Funds for 77 Clay - a women's shelter in Towne Pines Court - were not approved. CDBG staff have been assisting the Business Workforce Development Center to prepare a Youthbuild Application targeted to renovate this structure .	CDBG	\$14,196.00	\$0.00	\$0.00	\$0.00	\$0.00

1996	19	Housing Rehabilitation	Rehabilitation of owner-occupied units as part of a deferred loan program. Program Income generated from this is reinvested in this program. Initial allocation of \$86,400 with anticipated program income of \$20,000. Most of the assisted households are small families with an elderly head. All are extremely low-income.	CDBG	\$107,600.00	\$87,600.00	\$87,600.00	\$0.00	\$0.00
1995	1	Lighthouse Shelter Housing Counseling	\$0.00	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1995	2	OIC-Job Training Serviced	\$0.00	CDBG	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1995	3	Foodlink	\$0.00	CDBG	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1995	4	Helping Hand Counselor	\$0.00	CDBG	\$15,000.00	\$5,237.16	\$5,237.16	\$0.00	\$0.00
1995	5	Eastport Early Learning Center	\$0.00	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1995	6	Noah's Arc Family Care Center	\$0.00	CDBG	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1995	7	YWCA Family Counseling	\$0.00	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1995	8	Arundel Conflict Resolution Services	\$0.00	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00

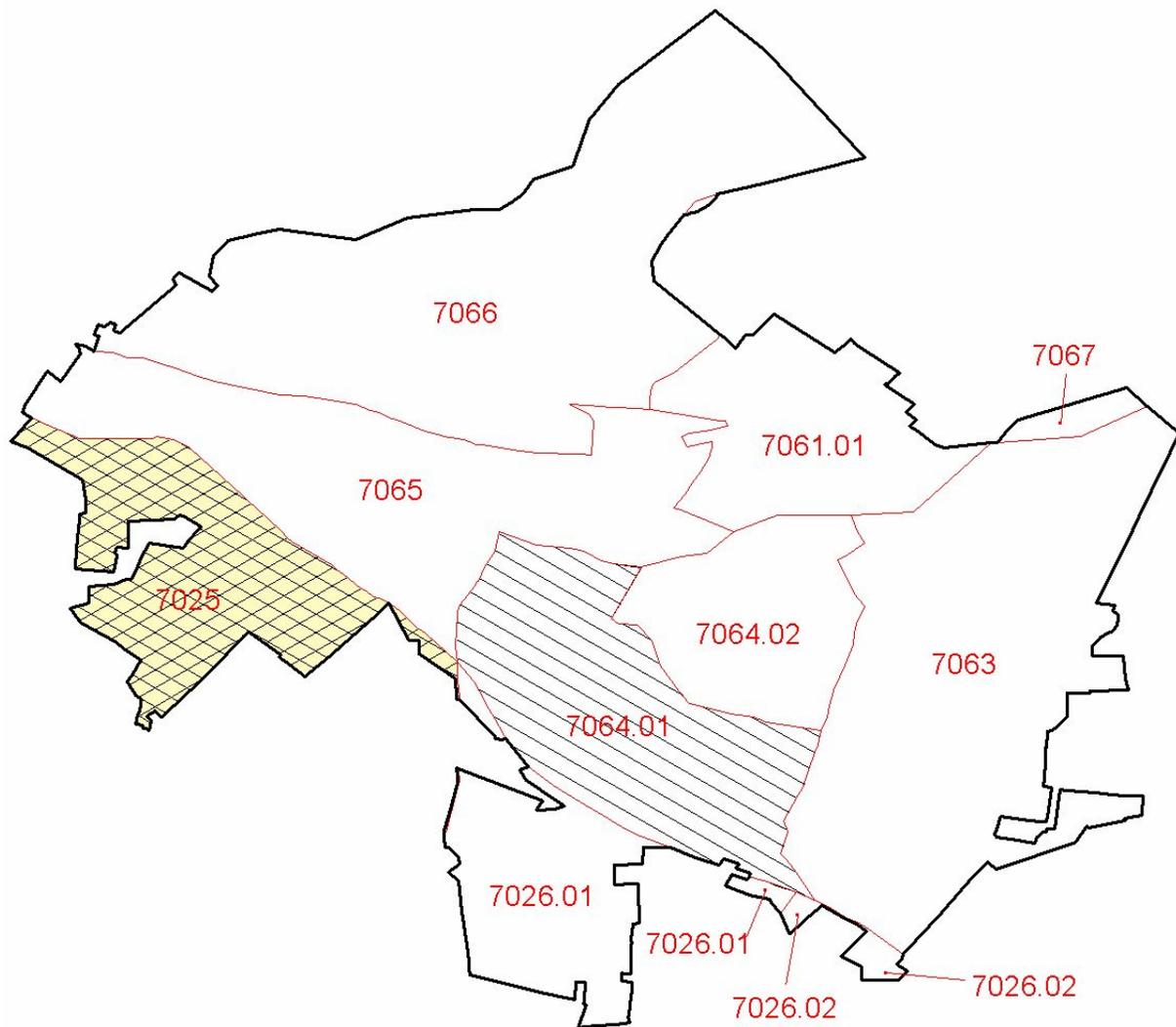
1995	9	Annapolis Youth Athletic Association Summer Basketball	\$0.00	CDBG	\$5,000.00	\$1,981.00	\$1,981.00	\$0.00	\$0.00
1995	10	Housing Rehabilitation	\$0.00	CDBG	\$130,000.00	\$33,969.29	\$33,969.29	\$0.00	\$0.00
1995	11	General Administration of the CDBG Program	\$0.00	CDBG	\$88,800.00	\$46,238.73	\$46,238.73	\$0.00	\$0.00
1995	12	President's Hill Play Ground	\$0.00	CDBG	\$8,600.00	\$8,600.00	\$8,600.00	\$0.00	\$0.00
1995	13	Anne Arundel Habitat for Humanity	\$0.00	CDBG	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1995	14	Homes for America	\$0.00	CDBG	\$40,000.00	\$200,000.00	\$200,000.00	\$0.00	\$0.00
1995	15	Annapolis Family Support Center	\$0.00	CDBG	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1995	16	Allen Apartment Basketball Court	\$0.00	CDBG	\$14,655.00	\$0.00	\$0.00	\$0.00	\$0.00
1995	17	Douglas-Evers Park	\$0.00	CDBG	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1995	18	Tyler Heights Playground	\$0.00	CDBG	\$40,345.00	\$40,345.00	\$40,345.00	\$0.00	\$0.00
1995	19	After School Martial Arts Program	\$0.00	CDBG	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00
1995	20	Community Action Agency of Anne Arundel County	\$0.00	CDBG	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00

1994	2	CONVERTED CDBG ACTIVITIES	\$0.00	CDBG	\$0.00	\$2,977,185.96	\$49,972.00	\$2,927,213.96	\$0.00
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# APPENDIX C

## MAP

# Map 2-3 Minority, Hispanic and Low Income Concentrations



-  **Census Tracts**
-  **Minority Concentrations**
-  **Hispanic Concentrations**
-  **Low Income Concentrations**