

# City of Annapolis



## Consolidated Annual Performance and Evaluation Report

*Local Fiscal Year 2009*  
(Federal Fiscal Year 2008)

Submitted to  
The U.S. Department of Housing and Urban Development  
September 29, 2009

**Prepared by:**

**Department of Planning and Zoning  
Community Development Division**

# **City of Annapolis**

## **Consolidated Annual Performance and Evaluation Report Fiscal Year 2009**

**Mayor**

**Ellen O. Moyer**

**City Council**

Richard E. Israel, Ward One  
Frederick Paone, Ward Two  
Classie G. Hoyle, Ward Three  
Sheila M. Finlayson, Ward Four  
David H. Cordle, Sr., Ward Five  
Julie Stankivic, Ward Six  
Samuel Shropshire, Ward Seven  
Ross H. Arnett III, Ward Eight

**Director, Department of Planning and Zoning**

Jon L. Arason, AICP

For more information contact:

Department of Planning and Zoning  
Community Development Division  
145 Gorman Street 3<sup>rd</sup> Floor  
Annapolis, Maryland 21401  
410-263-7961 x 7798

## **Housing and Community Development Committee**

Alderman Classie G. Hoyle, Chairman Ward Three

Alderman Sheila M. Finlayson, Ward Four

Alderman Julie Stankovic, Ward Six

Howard Pinskey, Chair of the Housing Authority

Theresa Von Adelung Bond

Jonette Hahn

John Porter

### **Chief of Community Development**

Theresa C. Wellman

**TABLE OF CONTENTS**

**INTRODUCTION ..... 1**

**I. GENERAL NARRATIVES ..... 2**

A. Assessment of Five Year Goals and Objectives ..... 2

    1. Affordable Housing Activities ..... 2

    2. Homeless Activities ..... 3

    3. Special Needs Activities ..... 4

    4. Community Development Activities ..... 4

B. Affirmatively Furthering Fair Housing..... 7

    1. Impediments ..... 7

    2. Actions..... 7

C. Affordable Housing ..... 10

    1. Specific Housing Objectives ..... 10

    2. Section 215..... 10

    2. Efforts to Address Worst Case Needs ..... 11

    3. Efforts to Address Needs of Persons with Disabilities ..... 11

D. Continuum of Care..... 12

    1. Actions to Prevent Homelessness ..... 13

    2. Actions Taken to Address Emergency Shelter and Transitional Housing..... 14

    3. Actions in Support of Homeless Subpopulations ..... 16

    4. Actions Taken to Address Transition to Permanent Housing  
    and Independent Living ..... 18

    5. Actions Taken to Address the Special Needs of Persons that are not  
    Homeless but Require Supportive Housing..... 20

    6. Continuum of Care Application..... 21

E. Other Actions ..... 23

    1. Actions to Meet Underserved Needs ..... 23

    2. Actions to Foster and Maintain Affordable Housing..... 23

    3. Actions to Eliminate Barriers to Affordable Housing ..... 23

    4. Actions to Overcome Gaps Institutional Structure and  
    Enhance Coordination ..... 25

    5. Actions to Improve Public Housing and Resident Initiatives ..... 26

    6. Actions to Reduce Lead Based Paint Hazards ..... 28

    7. Actions to Ensure Compliance with Program & Comprehensive Planning  
    Requirements ..... 29

    8. Actions to Reduce the Number of People Living Below Poverty..... 31

F. Leveraging Resources ..... 39

G. Citizen comments ..... 40

H. Self-evaluation ..... 42

**II. ADDITIONAL NARRATIVES ..... 43**

    A. Proposed vs. Actual Outcomes ..... 43

    B. Geographic Distribution..... 44

<b>III. CDBG NARRATIVE</b> .....	<b>46</b>
A. Federal Funds Available .....	46
B. Assessment of Relationship between CDBG and Consolidated Plan .....	46
C. Changes in Program Objectives .....	46
D. Assessment of Efforts to Follow a Consolidated Plan.....	46
E. Compliance with National Objectives.....	47
F. Displacement Issues .....	47
G. Job Creation .....	47
H. Limited Clientele .....	47
I. Program Income.....	48
J. Housing Rehabilitation.....	48
K Neighborhood Revitalization Strategy.....	48
L. CDBG Financial Summary .....	48
M. Section 108, EDI, and BEDI Projects .....	48
N. ARC Section 214 Projects .....	48

**APPENDICES**

Appendix A - Financial Summary Report

Appendix B - IDIS Reports

    Summary of Accomplishments (C0PR23)

    Consolidated Annual Performance and Evaluation (C04PR06)

    CDBG Summary of Activities (C04PR03)

Appendix C - Map of Minority Concentration

# I. General Narratives

## INTRODUCTION

The Consolidated Annual Performance and Evaluation Report (CAPER) is a U.S. Department of Housing and Urban Development (HUD) mandated report for all communities receiving Community Development Block Grant (CDBG) funding. The CAPER reports the City of Annapolis success in meeting the housing and community development goals and objectives contained in its Five-year Consolidated Housing and Community Development Plan and FY 2009 Annual Action Plan. The Consolidated Plan is a five-year planning document which: 1) identifies housing needs and problems; 2) analyzes market conditions and resources; 3) sets priorities and adopts strategies; 4) allocates resources; and, 5) contains an annual action plan. The Annual Action Plan identifies the amount of CDBG funds the City expects to use, identifies the activities on which they will be spent, and sets goals for the number and type of households the City expects to assist.

The City's Action Plan for the Program Year 2009 prioritized activities to be undertaken based on housing and community development needs identified in the City's Consolidated Plan. The objectives listed below describe those priorities:

1. Provide assistance to low-income homeowners for housing rehabilitation.
2. Preserve and expand the supply of affordable housing through acquisition with rehabilitation and/or new construction.
3. Provide opportunities for first-time homebuyers.
4. Support housing counseling for first-time low and moderate-income homebuyers and other housing issues.
5. Continue financial support to homeless shelter programs.
6. Continue financial support for prevention of homelessness.
7. Provide assistance to supportive housing providers.
8. Support improvement or construction of recreational facilities in low and moderate-income neighborhoods.
9. Support vital public services that address the needs of children, youth and families and other initiatives that promote family stability.
10. Provide support for economic development and creation of decent jobs.
11. Provide support and technical assistance for neighborhood revitalization and overall planning and administration of community development activities.

As a CDBG entitlement community Annapolis is required to complete a CAPER annually. The following report is the City of Annapolis' CAPER for CDBG Program Year 2009 (July 1, 2008 to June 30, 2009). The narrative section of the report contains three basic elements: 1) a summary of resources and programmatic accomplishments; 2) the status of actions taken during the year to implement the City's overall strategy; and, 3) a self-evaluation of progress made during the past year in addressing identified priority needs and objectives. Also, included in the CAPER are the required Integrated Disbursement and Information System (IDIS) reports, which provide data on the City's accomplishments for FY 2009.

## I. GENERAL NARRATIVES

### A. ASSESSMENT OF FIVE-YEAR GOALS AND OBJECTIVES

The following narrative addresses the City's progress in meeting the goals and objectives established in the Five Year Consolidated Housing and Community Development Plan and the FY 2009 Action Plan. **Table 3** on page 43 shows the City's proposed versus actual outcomes for each outcome submitted with the consolidated plan and the areas of high priority.

#### 1. Affordable Housing Activities

*Goal A: Retain Affordable Housing Stock and Increase Availability of Affordable Permanent Housing*

Objective 1: Provide assistance to low-income homeowners for housing rehabilitation. (20 owner households by June 30, 2010)

Actual: The City rehabilitated nine owner-occupied homes during the twelve-month program year. Of the nine homes, six are owned by persons whose income is less than 30% Median Family Income (MFI) and three are owned by persons whose income is less than 50% of MFI. In addition, city staff renovated the exteriors of 22 town homes in Town Pines Court, located in the Clay Street neighborhood. The Maryland Department of Housing and Community Development (DHCD) provided the funding for the exterior renovations through the Community Legacy Program.

Objective 2: Preserve and expand the supply of affordable housing through acquisition with rehabilitation and/or new construction. (15 units by June 30, 2010)

Actual: Habitat for Humanity of the Chesapeake constructed a new home on land donated by the City. Habitat has constructed 12 homes in the Clay Street Neighborhood over the past 10 years.

Objective 3: Provide opportunities for first-time homebuyers. (30 households by June 30, 2010).

No activity due to the down turn in the housing market.

Objective 4: Support housing counseling for first-time low and moderate-income homebuyers for homeownership and other housing issues. (30 households by June 30, 2010)

Actual During this Fiscal Year, the City awarded CDBG funds to the Community Action Partnership to finance a first-time homebuyer-counseling program for low and moderate-income homebuyers. Thirty-five Annapolis residents attended the agency's homebuyer classes. The agency also provided

other housing services to over 360 households.

In addition to CDBG, the City provided \$20,000 in general funds for all housing counseling and other services provided by the agency for low and moderate-income individuals and families.

## 2. Homeless Activities

*Goal: Assist With Addressing The Needs of Homeless Persons And Ending Chronic Homelessness.*

Objective 5: Continue Financial Support to Homeless Shelter Programs. (250 persons by June 30, 2009)

Actual: DHCD awarded the City \$29,300 in Emergency Shelter Grant (ESG) funds for operating expenses for the Light House Emergency Shelter. Additionally, the Shelter received \$6,000 in CDBG funds and \$1,000 in City General funds. The Shelter housed 208 individuals in this program year. The City has submitted an application to DHCD for ESG funds for the upcoming program year.

The City also contributed an additional \$200,000 from its capital budget for the construction of the new shelter bringing the total to \$400,000 in city funds and \$100,000 in FY 2007 CDBG funds. Ground breaking for the new 50-bed shelter was on September 21, 2009.

Objective 6: *Continue Financial Support for Prevention of Homelessness. (125 households by June 30, 2009)*

Actual: Homeless prevention services at the Light House Shelter consist primarily of financial aid to halt utility discontinuation and evictions and to pay for other documented emergencies such as the cost of prescription medication. To receive these services, clients must provide documentation such as court ordered eviction notices, discontinuation notices from the gas and electric company, written documentation from the pharmacy on prescription costs, and written information from a funeral director on burial costs. The shelter provided financial assistance to 200 individuals and families.

The shelter maintains a fully stocked food pantry open to those individuals and families who are unable to afford groceries and other necessities. The pantry is stocked by local churches and other civic organizations. In addition, the Light House provides a bag lunch program Mondays through Fridays available to any in need of a midday meal. Lunches are provided by public and middle school children volunteers.

The shelter spent \$27,000 to prevent evictions and utility discontinuation.

The food pantry distributed 1,041 bags of groceries, 190 Thanksgiving and Christmas baskets. In addition, the Shelter gave out 10,000 bag lunches during the period.

In addition to ESG funds, the City received approximately \$23,202 from the DHCD Maryland Rental Allowance Program (RAP), which provided rental assistance to 10 households. The Community Action Partnership carries out the RAP program for the City.

### **3. Special Needs Activities**

*Goal: Assist with Housing and Supportive Needs for Persons with Special Needs Who Are Not Homeless.*

Objective 7: Provide Assistance to Supportive Housing Providers. (20 units by June 30, 2010)

Actual: This year, Arundel Lodge renovated one group home that provides housing and supportive services to three adults diagnosed with mental illness and somatic/physical issues.

Three Annapolis residents received assistance through Anne Arundel County's HOPWA program.

### **4. Community Development Activities**

*Goal A. Improve the Safety and Livability of Neighborhoods*

Objective 8: Support Improvement or Construction of Recreational Facilities Serving Low and Moderate-Income Neighborhoods. (Three parks or Playgrounds improved by June 30, 2010)

The City Department of Recreation and Parks put new siding on the community building in Annapolis Walk.

Construction for the new Annapolis City recreation center began November 2008 at Truxtun Park on the site of the Griscom Building and outdoor basketball courts. The facility is approximately 80,000 sq. feet with over 200 parking spaces. The new recreation center will house the community programs and staff offices existing at the recreation center in downtown Annapolis assume the programs at the Griscom Building; and allow for a highly demanded program expansion.

The new recreation center features state-of-the-art environment friendly design including a green roof and construction in part with renewable resource materials. Other green building features include the use of low-toxin paints and carpets, use of natural lighting, and high efficiency

heating and cooling systems

Located in the heart of the Annapolis community at Truxtun Park, the new center's indoor facilities will be complemented by the 80 plus acres of natural areas, woodland trails and spectacular views of Spa Creek as well as outdoor athletic fields, tennis courts, picnic pavilions, a skate park, municipal swimming pool and boat launch facility. The new center is in an area of minority concentration.

*Goal B: Provide Public Services Concerned with Employment, Empowerment, and Self Sufficiency.*

Objective 9: Support Vital Public Services that Address the Needs of Children, Youth and Families, and Other Initiatives That Promote Family Stability. (30 children per year with mentoring; 25 persons per year with computer training; 400 persons per year with office skills training and other job skills and 1,000 per year with information and referral)

Actual: During FY 2009, the City continued support for job training programs, such as those offered by OIC, which provided academic and job skills training to more than 143 clients. OIC's programs included vocational assessment, job search counseling, life skills training, and training linked to industry specific skills and experience. These programs, along with those sponsored by the County's Business and Workforce Development Center provided a safety net for the jobless in Annapolis.

CDBG funds supported youth intervention and prevention programs, such as the Restoration Community Development Corporation's (RCDC) "Reconnecting Youth" mentoring program (235), the Clay Street Computer Learning Center (33 clients), the Boys and Girls Club (117 clients), the YWCA STAR Academy (32) and St. Philip's Safe Haven (68). These programs provide a variety of services, which include youth programs, computer training, after-school activities, mediation services, and life skills counseling. The City also provided CDBG funds to OHLA (2,156 clients) which provides services to the City's Hispanic Community.

Besides CDBG funds, the city contributes general funds to help OIC, RCDC, and the Community Action partnership with operating expenses.

Objective 10: Support for Economic Development and Creation of Decent Jobs (Assist 19 Microenterprises by June 30, 2010).

The City did not receive any requests for activities that met this objective. Therefore, there was no activity for this objective in this program year.

Objective 11: Support and Technical Assistance for Neighborhood Revitalization and

## Overall Planning and Administration of Community Development Activities

Actual: In FY 2002, the City designated the Clay Street Neighborhood as a Community Legacy Area and developed the Clay Street Community Legacy Plan. The Plan updated the Clay Street Revitalization Plan adopted by the City Council in 1996. Since then, the City has received over \$1.2M in Community Legacy funds from DHCD for revitalization efforts in the neighborhood. This year the City received \$36,000 to help with operating funds of the Old Fourth Ward CDC and to conduct a housing market analysis in the neighborhood.

City Staff provides both technical and financial assistance to the Town Pines Court Community. Besides helping the Town Pines Court Homeowners Association, the City has received approximately \$225,000 to make housing and site improvements in the 22-unit town house development. This year the City completed the improving the exteriors of 22 residential units. The improvements included new porch lights, mailboxes, exterior and storm doors, house numbers, siding, windows, outdoor water spickets and roofs. The City also re-landscaped the entire development including new trees, fencing, a new community sign, and flowers.

City staff also provides technical support to the Clay Street Public Safety Team and the newly formed Old Fourth Ward Community Development Corporation. Neighborhood residents developed this new community organization to carry out housing and economic development activities in the Clay Street neighborhood.

## **B. AFFIRMATIVELY FURTHERING FAIR HOUSING**

According to certifications made in the Consolidated Plan, the City of Annapolis continues to further fair housing in the private and public housing sectors. The following is a summary of the impediments identified in the Analysis of Impediments completed in FY 2006:

### **1. Impediments**

- a. Lack of education and increasing awareness regarding fair housing.
- b. Lack of outreach to protected classes and referral to assistance.
- c. City Fair Housing Law not as inclusive as State and Federal Fair Housing Laws. While City's Human Relation Commission can accept complaints related to all members of the protected classes covered by Maryland's Fair Housing Law, to further show the City's commitment to fair housing choice, its Fair Housing Law should cover all those classes as covered by Federal and State laws. Providing same protected classes locally avoids confusion and delay in addressing fair housing problems.
- d. Zoning Ordinance definition of family is narrow, limiting it to person related by blood, marriage, or adoption, potentially limiting groups of unrelated individuals from sharing housing. This potentially prevents group homes for the disabled.
- e. Zoning Ordinance limits location of group homes for persons with disabilities to primarily non-residential zoning districts. Use is regulated as a special exception requiring additional noticing and public hearing that draw unwarranted attention to the use. The special exception standards are broad and not easily quantified making regulation subjective. The City's regulation of group homes for the disabled may impede the creation of group homes, limiting housing choice for the disabled in Annapolis.
- f. There is overlap between census tracts containing high percentages of low-income households and large numbers of members of the protected classes indicating that the lack of affordable housing has a disproportionate impact to members of the protected classes making their affordability problem a fair housing problem.

### **2. Actions Taken**

The following are actions taken during the program year to overcome the effects of the preceding impediments:

- a. Members of the Human Relations Commission undertook several actions to educate and increase awareness regarding Fair Housing. The Commission continued the Speakers' Bureau to brief citizens on fair housing issues, declared

the month of April as Fair Housing Month, and read the proclamation at the City Council meeting, which the City broadcasts on the local access cable channel. They also held an open house in April to promote Fair Housing month. Finally, the Commission participated in the County's symposium on Fair Housing to provide information and educate the attendees on the City's Fair Housing law.

- b. In an effort to provide education to protected classes, the Commission members distributed approximately 1,500 copies of its brochure, "Your Guide to Fair Housing", to a variety of groups in Annapolis, including churches and other houses of worship, governmental agencies, libraries, grocery stores, and other organizations. They also prepared an article about fair housing that appeared in the spring issue of the City of Annapolis magazine.
- c. The City's Fair Housing Ordinance is substantially equivalent to both the state and federal law. The City added the following protected classes to its Fair Housing Ordinance: disability, familial status, sexual orientation, marital status, sex, lawful income.
- d. The City has an inclusionary zoning law, which requires all developers of more than 10 units must also provide moderately priced dwelling units (MPDUs). The City has 18 rental MPDUs in its inventory and all are occupied. Several for sale projects are in the pipeline.
- e. The City rehabilitated nine owner-occupied residences, six of which were owned by residents who had very low-incomes. Moreover, the City provided exterior rehabilitation services to 22 owner-occupied housing in the Clay Street Neighborhood.
- f. This year, Arundel Lodge renovated one group home that provides housing and supportive services to 3 adults diagnosed with mental illness and somatic/physical issues.
- g. City donated surplus land to Habitat for Humanity of the Chesapeake to construct a new home, which Habitat completed in August 2008.
- h. Homes for America continues to use State HOME funds for mortgage write-downs for eligible units and CDBG funds for settlement costs. Homes for America requires the households to participate in first-time homebuyer counseling through either the Community Action Partnership or ACDS.
- i. The County-funded Homeownership Counseling Program and the Mortgage Assistance Program provides direct assistance to make homeownership possible for low and moderate-income families. To further help individual buyers, ACDS continues to apply for and use State funds for below market-rate mortgages to encourage homeownership for all County residents, including the City.

- j. The City also participates in the Anne Arundel County Affordable Housing Coalition, which is an advocacy group for affordable housing in the County.
- k. During this Fiscal Year, the City awarded CDBG funds to Community Action Partnership to support a first-time homebuyer-counseling program for low and moderate-income homebuyers.
- l. Group homes licensed by the Maryland Department of Health and Mental Hygiene are exempt from local zoning. The City currently has 13 residences owned by Arundel Lodge, which provides help to the mentally disabled and two residences owned by the ARC, which provides assistance to the developmentally disabled.

## C. AFFORDABLE HOUSING

### 1. Specific Housing Objectives

The City worked hard to provide affordable housing assistance to owners at various income levels throughout the year. In reporting affordable housing accomplishments for the year, the City of Annapolis counts the number of extremely low-income, low-income, and moderate-income homeowners and home purchasers assisted with City funds, State HOME funds, and local CDBG funds. The table below (Table 1) provides an overview of the actual affordable housing accomplishments by income level during this program year.

<b>Table 1 Homeowners Assisted by Income Group and Finance Program</b>				
Assistance Provided by Income Group	Rehabilitation Assistance	Settlement Expense/Mortgage Write Down Assistance	Acquisition/Rehab/ New Construction Assistance	Total
Extremely Low 0-30% MFI	6	0	0	6
Very Low 31 - 50% of MFI	3	0	1	3
Low 51 - 80% MFI	0	0	0	0
Total	9	0	1	10

### 2. Section 215

The following table (Table 2) shows the City's progress in providing affordable housing that meets the Section 215 definition of affordable housing. It compares actual accomplishments with proposed goals during the program year. All City federally funded activities met the Section 215 definition of affordable housing. Section 215 refers to the HOME definition of affordable housing found in HUD's regulations for rental and homeownership housing. These regulations state that affordable *rental* housing is that which does not exceed the fair market rents in the area, or which does not exceed 30 percent of household income for a household earning 65 percent of the area median income. The regulations also define affordable *owner-occupied* housing as that which has an initial purchase price that does not exceed 95 percent of the median purchase price for a comparable unit for the jurisdiction, or has an estimated appraised value at acquisition that does not exceed this limit.

<b>Table 2</b>			
<b>Activity</b>	<b>Type</b>	<b>Proposed FY 2009</b>	<b>Actual FY 2009</b>
Housing Rehabilitation	owners	4	9
Settlement Expense/Mortgage Help	owners	3	0
Acquisition/Rehabilitation/New	owners	3	1
MPDU	renters	0	0
Total		10	10

### **3. Efforts to Address Worst Case Needs**

Worst-case housing needs arise when households pay more than 50 percent of their income for rent, reside in seriously substandard and/or overcrowded rental units, or are involuntarily displaced. It is difficult to find out the number of low-income renter households who spend more than half their income on rent, unless those households offer that information. However, the City is able to gather data on households being involuntary displaced when HUD - assisted projects prepay their loans or opt out of Section 8 project contracts. Such displacement did not occur in the City's Section 8 projects.

Because the City licenses and inspects all rental units annually, most of the rental units are considered in good repair. Specifically, all Section 8 properties are inspected twice; since both the City and the Annapolis Housing Authority inspect the Section 8 existing and project based units. Thus, the City's affordable housing stock is generally considered not to be substandard in nature.

### **4. Efforts to Address Needs of Persons with Disabilities**

The City provided funding to Arundel Lodge to rehabilitate one home occupied by the mentally ill. Arundel Lodge provides supervised housing, supportive counseling, social rehabilitation, 24-hour crisis intervention and case management services to persons with mental illnesses. The City also provided assistance to low and very low-income persons who needed to make accessibility modifications to their homes. Three families that received assistance from the City's Housing Rehabilitation Program also received assistance to make their home accessible.

During FY 2009, County Housing Opportunities for People with AIDS (HOPWA) funds were used to provide rental subsidies to both City and County households and to provide supportive services to individuals in Our House, a home for very low-income persons with end-stage AIDS/HIV. The County also has a security deposit program for low-income persons to help with obtaining affordable housing. Three individuals received HOPWA assistance from the Anne Arundel County Housing Commission during this reporting period.

## **D. CONTINUUM OF CARE NARRATIVE**

Anne Arundel County has a collaborative and well-coordinated community based planning process in place that seeks to ensure that the needs of persons who are homeless within the County are being met. The continuum of care planning group, known as the Anne Arundel and Annapolis Community Partnership to End Homelessness (Homeless Community Partnership), facilitated by ACDS with direction from the County's Department of Social Services (DSS), is responsible for planning, policy and program development, and implementation.

The continuum of care planning group includes representatives from State, County, and City of Annapolis agencies that administer mainstream resources, homeless shelter and nonprofit service providers, members of the County's Affordable Housing Coalition, the FEMA Board, representatives from organizations serving the HIV/AIDS population, formerly homeless persons, advocates, and others with roles, interests and responsibilities in addressing issues associated with homelessness in the County.

In brief, the Anne Arundel County Continuum of Care process involves a planning cycle to ensure that a comprehensive system of care is in place and to provide outreach, prevention, supportive services, emergency and transitional shelter or interim housing, and permanent supportive housing. Additionally, the County seeks to address the needs of sub-populations including chronically homeless persons, persons with substance abuse, serious mental health issues, co-occurring disorders, physical disabilities, persons with HIV/AIDS, veterans, victims of domestic violence and youth. The process includes the following steps:

- gathering and analyzing data about the County's homeless population from multiple sources including HMIS, annual point-in-time street and shelter counts, administrative data, anecdotal reports, conducting surveys of homeless people, review of Annual Progress Reports (APRs) and program monitoring to assess if the current system is meeting its goals;
- identifying gaps and needs within the County's Continuum of Care Strategy;
- reviewing previous goals, establishing new goals and action steps, and prioritizing needs;
- identifying funding sources, developing new projects, and prioritizing proposals for local, State, and federal funds;
- ongoing monitoring and evaluation of current projects and implementing new projects; and
- continuous monitoring of changing needs and trends in order to assess whether or not the existing programs and services within the current system are meeting the needs of homeless persons.

The planning group meets monthly to discuss key topics and to learn about new services and programs that can be of benefit to the homeless. These meetings are supplemented with committee meetings designed to further the goals and objectives set forth by the planning group.

On January 13, 2009, the Homeless Partnership hosted a public forum to discuss and begin the development of a five-year strategic plan to address homelessness in the County. The half-day session was attended by over 90 participants from nonprofit organizations, County agencies, funders, the business community, the faith based community, and homeless persons. County Executive John R. Leopold spoke at the event providing support and guidance. The group identified and prioritized the following three goals: (1) establishing a central resource center, (2) increasing housing options for the homeless, and (3) increasing communications between service providers. During the next program year, the Homeless Partnership will work to develop and implement strategies and objectives to address these goals.

The County has implemented a Homeless Management Information System (HMIS). The HMIS system is used to collect data on homeless clients and track their progress through the system. At this time all agencies who are recipients of federal funds, and providing direct services to the homeless, are entering client information into the HMIS system.

## **1. Actions Taken to Prevent Homelessness**

In Local Fiscal Year 2009, the County received notification that it was eligible to receive \$865,814 Homeless Prevention and Rapid Re-Housing Program funds. The purpose of the Homeless Prevention and Rapid Re-Housing Funds (HPRP) program is to provide financial assistance and service to prevent individuals and families from becoming homeless and help those who are experiencing homelessness to quickly locate housing and become stabilized. The funds can provide a variety of assistance including short-term or medium-term rental assistance, housing mediation, credit counseling, security or utility deposits, utility payments, moving cost assistance, and case management. Sixty percent of the funds must be spent within two years and all funds must be expended in three years.

Since this notification in early spring of 2009, the County has been busy formally applying for these funds and in creating a countywide strategy to implement a Homeless Prevention and Rapid Re-Housing Program. The County expects to award all of these funds in late August 2009 and to be under contract shortly thereafter.

In addition to the HPRP funds awarded to the County directly, the City and County collaborated on a competitive HPRP application to DHCD for \$300,000. If awarded, these funds will supplement the countywide program, which includes the City of Annapolis. DHCD will award the funds this fall.

The HPRP Program supports one of the County's key strategies for ending homelessness, which is to prevent individuals from becoming homeless in the first place. A number of County agencies assist households in avoiding homelessness by providing financial assistance to prevent eviction as well as to help them prevent the disconnection of utilities. Eviction prevention and utility payments are provided by:

- DSS - HELP grants and Family Flex funds;
- Community Action Partnership;
- Severna Park Assistance Network (SPAN);
- North County Emergency Outreach Network, Inc. (NCEON);
- Annapolis Area Ministries, Inc.;
- HIV/AIDS Volunteer Enrichment Network (HAVEN);
- St. Vincent de Paul Society of Annapolis;
- First Baptist Church of Eastport Benevolence Fund;
- Light in Action;
- Salvation Army in Annapolis and Glen Burnie;
- Calvary Baptist Church;
- Various other individual religious congregations.

In Local Fiscal Year 2009, the County awarded CDBG funds to the Community Action Agency and the Calvary Economic Development Corporation to provide emergency financial assistance and counseling to households who were in danger of losing their housing. They assisted 184 households with funds to prevent eviction or loss of utilities. In addition, DSS assisted 504 families and individuals with eviction prevention and/or utility cut off assistance through May 2009 through their emergency services division. An additional 233 families in child welfare (FIA) division of DSS were also assisted with eviction prevention and utility payments.

## **2. Actions Taken To Address Emergency Shelter and Transitional Housing Needs**

Agencies providing emergency shelter and services for the general population include Sarah's House, The Light House Shelter, North County Winter Relief, and the YWCA.

Sarah's House, which is located at Fort Meade, is operated by Associated Catholic Charities (Catholic Charities) on behalf of the County. Sarah's House is supported with County, State and private funds, as well as Emergency Shelter Grant (ESG) funds and has 66 emergency beds. Sarah's House expended \$88,325 in ESG funds in Local Fiscal Year 2009. Referrals are accepted 24 hours a day, seven days a week and residents may stay up to 90 days. During Local Fiscal Year 2009, Sarah's House emergency shelter served 449 persons, including children.

The Light House Shelter, operated by Annapolis Area Ministries, Inc. (AAMI) and located in Annapolis, has 15 beds and 2 family apartments and is open 24 hours a day, seven days a week. Persons may stay at the Light House Shelter for 30 days. The Light House Shelter served 152 persons during Local Fiscal Year 2009. AAMI has acquired land in the City of Annapolis and continued in the process of developing a new

Light House Shelter, which will expand the number of emergency shelter beds for homeless individuals and families in the County.

North County Winter Relief is operated on a rotating basis by a consortium of churches and provides up to 50 emergency beds for single men and women between mid-November and early April for as many nights as needed during the winter. The North County Winter Relief shelter served 180 unduplicated homeless persons this past year. Finally, the YWCA operates a shelter for victims of domestic violence. In Local Fiscal Year 2009, the YWCA continued to provide emergency shelter and services to up to 21 individuals and children.

Several transitional housing programs are available in Anne Arundel County. These programs serve families with children, individuals with substance abuse problems, persons living with HIV/AIDS, and mentally ill individuals. Transitional housing programs provide a secure housing situation in addition to supportive services to help stabilize a family or individual and thus assist them with the process of moving into permanent housing.

Catholic Charities operates Sarah's House Transitional Housing Program, which accommodates up to 22 households for stays from six to 18 months. Catholic Charities was awarded renewal funding for Sarah's House through the 2008 SuperNOFA Continuum of Care competition. A total of \$322,127 in SHP funds was expended to operate the program in Local Fiscal Year 2009. Sarah's House transitional housing program assisted 32 households, including 77 children, were served. Sarah's House will apply for renewal funding through the 2009 SuperNOFA competition, which will maintain the current supply of transitional housing.

AAMI operates Anchor House, a transitional housing program for families based in Annapolis and partially funded with SHP funds. Anchor House has two apartments and one single-family home and can serve three families. During Local Fiscal Year 2009, the transitional program assisted five families, including six adults and 13 children. A total of \$38,975 was expended by the program during the program year. Anchor House will also apply for renewal funding through the 2009 SuperNOFA competition, which will help maintain the current supply of transitional housing.

Arundel House of Hope, Inc. (AHOH), a consortium of 25 churches located in northern Anne Arundel County, operates the Fouse Center, the only transitional housing program for single, homeless men in the County. The Fouse Center, which houses up to 10 individuals, is funded with SHP funds and provides housing, case management, life skills assistance, addictions assessment and counseling, and employment assistance for up to 12 months. AHOH was awarded \$126,416 through the 2007 SuperNOFA competition. The Fouse Center served 26 men and expended \$115,268 in SHP funds in Local Fiscal Year 2009. AHOH will apply for renewal funds as part of the 2009 SuperNofa Competition.

Our House, operated by HAVEN, is a transitional housing residence for five persons living with advanced HIV who would otherwise be homeless. The Our House program includes supportive services to address each client's psychosocial needs, including maintenance of substance abuse recovery, HIV medication, and the development of a plan for independent living. Our House served 16 clients during Local Fiscal Year 2009. HOPWA funds were provided to HAVEN to operate this program.

#### Essential Supportive Services

In addition to needing affordable housing, individuals, and families experiencing homelessness need an array of services to support their transition from homelessness to permanent housing and independent living. These essential supportive services include case management, assistance in paying for security deposits/first month rent, alcohol and drug abuse treatment, mental health care, AIDS related treatment and services, educational and employment programs, childcare, transportation services, medical services, and food. The County works with many nonprofit organizations to ensure these services are available to homeless persons.

In Local Fiscal Year 2009, AHOH continued operation of the County's drop in center, the Homeless Day and Resource Center. The Day and Resource Center provides case management, day shelter, information and referral services, housing search, and helps link the homeless to mainstream resources. The Center also acted as the intake center of the Winter Relief Shelter program. During the past year, the program served 584 homeless persons.

Anne Arundel County also hosted its second Homeless Resource Fair on March 28, 2009. The Homeless Resource Fair provided a wide variety of services to 418 persons, including children. Services included assisting individuals obtain photo identification from the Motor Vehicle Administration, birth certificates, health and dental services, jobs, credit counseling and hair cuts. The Homeless Resource Fair also streamlined applying for benefits such as housing, Temporary Cash Assistance, Food Stamps, Medical Assistance, and Veterans assistance by providing staff from DSS, the County Department of Health, and Veteran Administration on site.

### **3. Actions in Support of Homeless Subpopulations**

Within the homeless population, there are several special needs populations which require additional resources beyond which would be provided as part of the general programs and services available throughout the homeless service network. These homeless populations include the chronically homeless, seriously mentally ill, chronic substance abusers, victims of domestic violence, veterans, youth, and persons diagnosed with HIV/AIDS.

In Local Fiscal Year 2009, AHOH continued operation of a homeless resource and outreach center, located in Glen Burnie, which provides case management, day shelter, information and referral services, housing search, and links to mainstream resources. The Center serves as the Winter Relief Intake Center between November and April.

AHOH operates three facilities targeting the chronically homeless, the Safe Haven I program, the WISH program, and the Safe Haven II program. As previously mentioned, these programs provide permanent supportive housing in a group home setting. In the past year, the three programs have served 19 chronically homeless men and women. Additionally, Anne Arundel Mental Health Agency was also awarded SHP funds to open a new permanent supportive housing program, the Samaritan Housing Program. The Program will cover the leasing costs of five units for chronically homeless men or women with mental illnesses. Finally, all of the SHP funded tenant based rental assistance programs give priority to the chronically homeless population on their waitlists so that when new slots become available, they are first to be served.

### *Persons Diagnosed With Mental Illness*

Several service providers are assisting mentally ill residents of Anne Arundel County including Arundel Lodge, Omni House, Vesta, and Psychotherapeutic Services. Services from these providers include psychiatric rehabilitation, day programs, and vocational services; special programs for mentally ill persons who are also chemically addicted, elderly, or deaf; life skills training in personal care, housekeeping, budgeting, use of public transportation, shopping and medication monitoring; family counseling; and an outpatient psychiatric clinic. Additionally, several teams of mental health professionals provide outreach to and work directly with homeless persons who have a serious mental illness and are living on the street or in a shelter. The Crisis Response System, funded by the Anne Arundel County Mental Health Agency, includes a Mobile Crisis Team, which accompanies the police on calls where a person may be mentally ill, and a Homeless Outreach Team (PACT), which consists of social workers, psychiatric nurses, and psychiatrists. The team also establishes relationships with clients living on the street to try to get them into treatment, as well as visits shelters to make referrals and provide immediate crisis intervention.

Community Residences, Inc. operates the Shelter Mental Health Assistance Program. This program, funded through the Supportive Housing Program, provides two mental health advocates that provide assessments, referrals, and advocacy to Annapolis Area Ministries, AHOH, and Catholic Charities. The advocates assess all clients and work with their case managers to assist those clients exhibiting signs of mental illness to access appropriate resources and services. The mental health advocates also work with program staff to recognize mental illness and prevent or control crises. During the past year, the program assessed and served 370 unduplicated homeless persons.

### *Persons with Addiction Issues*

The County also has several programs for the chronic substance abusing population. This group often consists largely of homeless individuals living on the streets or doubled up with family or friends. Residential treatment facilities include Hope House, Samaritan House, Damascus House, Chrysalis House, and Second Genesis. These treatment facilities provide intensive group and individual counseling, referrals to outside

community sources, employment training and location assistance, health care, and life skills training. These programs are available for adults over the age of 18.

#### *Victims of Domestic Violence*

The YWCA of Annapolis and Anne Arundel County operates both a Domestic Violence Counseling Program and a Battered Women's Shelter. The YWCA offers their clients counseling, transportation, childcare, employment training services, and legal services. Women and children may also be referred to Sarah's House and other shelters while male victims are given motel placement.

#### *Persons Diagnosed with HIV/AIDS*

During Local Fiscal Year 2009, Anne Arundel County received \$375,989 in HOPWA funding through the Baltimore Eligible Metropolitan Statistical Area. The County funded several programs with these funds including the Rental Subsidy Program administered by the Housing Commission of Anne Arundel County and the Our House and Our Place programs, which are operated by HAVEN.

#### **4. Actions Taken To Address the Transition to Permanent Housing and Independent Living**

Permanent affordable housing is a continuing challenge for those individuals and families who have been homeless and are ready for independent living. The cost of housing in Anne Arundel County remains a barrier for extremely low and low-income households. Although the Housing Commission gives priority to those households who are homeless, the waiting lists for public and subsidized housing are substantial. The County continually works to increase the supply of affordable housing options, especially for households facing a housing crisis or homelessness.

The Housing Commission received SHP funding for a permanent supportive housing program, which provides rental subsidies and support services to homeless families and individuals living with disabilities. In Local Fiscal Year 2009, the Housing Commission served 32 households, including 24 individuals and 8 families.

The Supportive Housing Opportunity Program (SHOP) operated by the Anne Arundel County Mental Health Agency, provides tenant based rental assistance and targeted case management services. All of the households have an adult member who is diagnosed with a severe mental illness and substance abuse issue. Housing was provided to nine households, including 13 children, in Local Fiscal Year 2009.

The Anne Arundel Partnership for Permanent Housing serves homeless families and individuals with disabilities. During Local Fiscal Year 2009, the program supported the provision of rental assistance and case management services through three different agencies serving 33 homeless households. SHP funds enabled a partnership between the Housing Commission and Community Residences to provide tenant based rental

assistance and intensive case management to 18 homeless households. Finally, AHOH utilized a portion of these funds to rent three supportive group homes to house single disabled homeless men. Ten men were provided with permanent supportive housing through these group homes.

The Shelter Plus Care Program, administered by the Maryland Department of Health and Mental Hygiene and operated by the Anne Arundel County Mental Health Agency, continued to provide tenant based rental assistance to 12 families and 14 individuals during Local Fiscal Year 2009. The program targets mentally ill persons who are exiting the detention center and would otherwise become homeless. The program served 12 chronically homeless persons this year.

In Local Fiscal Year 2009, AHOH continued the Women in Safe Haven (WISH) Program, which provides permanent supportive housing for five chronically homeless women. Each participant signed a lease and was provided a private room, and shared common space, kitchen, and bathrooms. The program also has a live-in residential manager to provide additional support. Nine chronically homeless women were served by the program during this fiscal year.

AHOH also continued operation of its Safe Haven program and served six homeless men in Local Fiscal Year 2009. The Safe Haven provides permanent supportive housing for four homeless individuals with disabling conditions who either have been continuously homeless for more than a year or have had multiple episodes of homelessness. Each participant signed a lease and was provided a private room while sharing common space in the home. The Safe Haven also provides a live-in residential manager to provide additional support as well as client driven case management services.

Additionally, AHOH opened a new permanent supportive housing program, the Safe Haven II, for four chronically homeless men in Severna Park in March 2009. The Safe Haven II will provide each participant a private room with a shared bathroom, kitchen, and other living space as well as intensive case management. The program is also staffed with a live-in residential manager. The acquisition and rehabilitation of the facility was funded through the HOME funded CHDO group home acquisition and rehabilitation program. Since opening, the program has served four chronically homeless men.

The Anne Arundel Mental Health Agency was also awarded \$110,864 in 2008 SHP funds to open a new permanent supportive housing program, the Samaritan Housing Program. The Program will cover the leasing costs of five units for chronically homeless men or women with mental illnesses. The Anne Arundel Mental Health Agency will provide intensive case management and mental health treatment.

Construction was completed on the Willow House, located in Annapolis, in August 2008 and AAMI began operation of the Willow Street Permanent Housing Program shortly thereafter. The Willow House provides permanent supportive housing to single

homeless women. CDBG funds paid for the cost of the rehabilitation work, including both interior and exterior improvements. The program is fully leased and served five women in Local Fiscal Year 2009.

The Housing Commission also operates Public Housing and Housing Choice Voucher programs to address the housing needs of low-income residents as discussed in the General Narrative, Public Housing and Rental Subsidy Programs section. Additionally, ACDS provides several programs, which seek to increase housing options for low and moderate-income residents of the County. The Rental Project Assistance Program, funded with County HOME funds, provides funding for the development or rehabilitation of affordable rental housing development projects.

The Mortgage Assistance Program provides deferred repayment loans for down payments, mortgage write-down, and closing costs for first time homebuyers. Furthermore, the Affordable Housing Program and the Venture Housing Program encourage new construction of owner-occupied housing affordable for limited income households through the provision of land for building sites. Recognizing the increasing need for affordable housing, Anne Arundel County will continue to seek ways to increase the supply of affordable, permanent supportive housing.

## **5. Actions Taken To Address the Special Needs Of Persons That Are Not Homeless but Require Supportive Housing**

### *Removal of Architectural Barriers*

To enable individuals with disabilities to remain in housing of their choice, the County continued to offer the Accessibility Modifications Program. During Local Fiscal Year 2009, eleven households received financial assistance for improving accessibility within their homes and for correction of code and health violations.

### *Supportive Services to Public Housing Residents*

Resident Services caseworkers are available to all public housing residents to provide counseling, information, and referrals to services, which address the social, health, emotional and economic problems of households. This assistance helps to prevent financial and personal problems from becoming unmanageable.

Housing for Individuals with Disabilities Exiting Institutions: The Housing Commission continued the Project Dignity Program during Local Fiscal Year 2009. This program offered tenant based rental assistance to eight persons with disabilities who are transitioning out of assisted care facilities and reentering the community.

Housing Opportunities for Persons with Special Needs: Housing opportunities for special needs populations is among one of the highest priorities for investment of funds, as outlined in Anne Arundel County's Consolidated Plan. The County has allocated CDBG funds to maintain, rehabilitate, and make accessible the existing supply of group

homes. In Local Fiscal Year 2009, eight group homes were rehabilitated through the Group Home Rehabilitation Program.

### *Housing Services for Youth*

Additionally, in order to prevent homelessness among youth, DSS continued to implement the Independent Living Preparation Program, as defined by the Maryland Department of Human Resources. Through this program, Foster Care caseworkers begin working with youth in the foster care system at age 14 to initiate independent living skills training and begin permanency planning. Caseworkers attempt to keep their clients in the foster care system until they are 21 by working to ensure they remain eligible to participate. This requires that the youth maintain employment and enroll in courses at a college/university, trade school, or employment program. If a youth leaves the program, they are eligible to return for services as needed. After-care services are also provided to youth once they leave foster care.

Additionally, County service providers and shelters assisting homeless youth include the Pascal Youth and Family Service Center, Safe Haven, Mary's Mount Manor, Eastern Point, and KIVA.

## **6. Continuum of Care Application**

The Anne Arundel County Consolidated Plan: FY 2006 - FY 2010 established a comprehensive goal of working towards ending and preventing homelessness by (i) increasing the supply of affordable housing with supportive services; (ii) preventing families and individuals from becoming homeless; (iii) ensuring adequate interim or short term housing options; and (iv) providing comprehensive essential services to support their efforts to transition quickly from interim or short term housing to permanent housing as well as maintain permanent housing placement.

Since 1997, Anne Arundel County has applied for and received approximately \$14.8 million dollars in Supportive Housing Program Funds through the competitive SuperNOFA process. In 2008, Anne Arundel County applied through the competitive application process and was awarded a total of \$1,683,576 in Supportive Housing Program (SHP) and Shelter Plus Care Program (SPC) funds. Specifically, the SHP funds were awarded to: (i) develop a new permanent supportive housing program for the chronically homeless, (ii) continue to fund five permanent supportive housing programs, (iii) continue to fund a supportive services program and, (iv) continue funding three transitional housing projects for the homeless. Additionally, \$147,480 in SPC funds were awarded to the Maryland Mental Hygiene Administration to continue their SPC program in the County. The County plans to apply for approximately \$1,600,000 in SHP and SPC program funds through the competitive 2009 SuperNOFA process.

This year Anne Arundel County also continued to identify the needs of chronically homeless persons, defined briefly as unaccompanied homeless individuals with a disabling condition who are residing on the streets or in other locations not fit for human

habitation or having multiple episodes of homelessness. Because of this planning, the County has increased and maintained the number of permanent supportive housing beds for the chronically homeless from zero in 2005 to 30 in 2009 as well as continued the operation of a resource and day center for the homeless in the Glen Burnie area.

## **E. OTHER ACTIONS**

### **1. Actions to Address Obstacles to Meeting Under-served Needs**

Unfortunately, local resources are insufficient to address all the City's housing needs. The City has been supporting housing rehabilitation for extremely low and low-income homeowners for more than 20 years. Since 1998, the City has been providing homeownership opportunities by collaborating with local nonprofit housing developers and has supported new lease purchase housing. In addition to this assistance, the City implemented its MPDU legislation to provide more affordable rental and for-sale housing for low and moderate-income residents. Moreover, the City continued to leverage federal and State funds to serve its low and moderate-income households.

Despite its efforts, the City's housing needs will continue to outstrip its resources. Thus, Annapolis continues to develop partnerships and seek additional sources of funds to increase rehabilitation services and homeownership opportunities and, continue to provide accessibility improvements, housing counseling, down payment, and closing cost assistance to its citizens.

### **2. Actions to Foster and Maintain Affordable Housing**

Even with the current housing problems, the housing prices in Annapolis continue to be relatively high. The City did not experience a high foreclosure rate and housing process did not decline at the same rate as the northern and southern part of the County. Coupled with the lack of vacant land, expanding the housing options available to City residents is still difficult for new residential development. Despite this difficulty, the City has a considerable stock of affordable housing, which it maintains and expands.

Approximately 48 percent of the City's total housing stock is rental in nature. Forty-three percent of the multi-family rental units (more than 20 units) in the City are subsidized. Of the 4,694 multifamily rental units, approximately 24 percent (1,104 units) are public housing units owned by HACA. An additional 1,072 apartment units are occupied by tenants who receive Section 8 housing assistance or other subsidies. The City requires that all market-rate apartment complexes accept Housing Choice Vouchers as a source of income. Currently, 42 percent of the developments have residents with Housing Choice Vouchers.

The City has an inclusionary zoning program which requires developers of 10 or more units to provide moderately priced dwelling units (MPDU's) for households with incomes equal to or less than of 100 percent of the area median family income adjusted for household size. This action is expected to increase the amount of affordable rental and for sale housing in the City.

HACA began the redevelopment of four of its properties (College Creek Terrace, Obery Court, Annapolis Gardens, and Bowman Court). HACA will partner with two affordable housing developers, Penrose LLC and Landex Corporation to rehabilitate the rental units and construct 10 new homeownership units in affiliation with Habitat for Humanity.

### **3. Actions to Eliminate Barriers to Affordable Housing**

The major barriers to affordable housing in Annapolis are the inability of applicants to qualify for mortgages because of credit problems, high down payment and closing costs, unwillingness of landlords to accept rental vouchers, and the high cost of land and construction. The City continues to support activities that address these issues.

Credit problems and lack of knowledge concerning the home buying process are two of the most prominent barriers to affordable homeownership in the City. Consequently, the Homeownership Counseling Program, offered through ACDS to both City and County residents, continues to help first-time homebuyers understand the mechanics of the home purchase process from budgeting, resolving credit issues, negotiating the contract, through moving in. Besides the ACDS program, the City supports the Community Action Partnership housing counseling and homeownership program which offers similar services as ACDS.

In our current housing market, even with the economic downturn, high down payment, closing costs, and mortgages continue to be barriers to renters attempting to become homeowners. In response to these barriers, the City continued to offer down payment, closing cost, and mortgage write-down assistance through a First-time Home-buyer Program in partnership with Homes for America. In addition, ACDS offers similar financial assistance to those households that have attended their homeownership program and wish to purchase a home in the City of Annapolis.

Although, some renters are fortunate enough to receive rental vouchers, they have had problems finding a landlord who will accept the voucher to enable them to live in a market-rate apartment. During the current strong housing market, some landlords will not accept rental vouchers since many other potential renters do not need a housing voucher to supplement their income. In response to this problem, the City changed its Fair Housing Law to make it illegal to discriminate against persons based on their "source of income".

The City's land prices and construction costs continue to be a barrier. Even with the current housing market crisis, house prices in Annapolis have not decreased to the point of being affordable to low and moderate-income families. Simultaneously, these residents saw their incomes remain fixed or decrease, so that they had to pay a greater percentage of their income for housing as costs rose. Consequently, in FY 2004, the City passed inclusionary zoning legislation, which requires developers of more than 10 rental or for-sale units to provide affordable housing units to households of low and moderate-income. So far, the City has added 18 new rental units to its inventory since the inception of the program.

### **4. Actions to Overcome Gaps in Institutional Structure and Enhance Coordination**

---

The Department of Planning and Zoning staff, with guidance from the City's Housing and Community Development Committee, is responsible for the administration of the CDBG program. The CDBG staff also is directly responsible for the administration of the housing rehabilitation program, along with the administration of public service activities. These key staff persons are charged with the continuing responsibility to forge new partnerships with other public agencies at the State and County level as well as with private housing developers and nonprofit organizations. The successes of many strategies and objectives detailed within this Plan are dependent upon the energy and creative efforts of the City's Department of Planning and Zoning staff members.

The City works regularly with the Maryland Department of Housing and Community Development (DHCD) to help meet its housing and community development priorities. Additionally, the City works closely with nonprofit organizations, such as Homes for America and Habitat for Humanity of the Chesapeake, to provide first-time homebuyer opportunities. These creative partnerships have and will continue to yield the City access to resources, which may not otherwise be available.

City staff also participates regularly as a member of the Anne Arundel Affordable Housing Coalition, the Anne Arundel County and Annapolis Partnership to End Homelessness (Continuum of Care Planning Group), and the HOPWA Planning Group. These committees are directly responsible for program and funding decisions that directly affect the residents of the City of Annapolis. Continued participation is necessary to ensure that needed resources are available to eligible City residents. The City and ACDS recently collaborated on a \$300,000 grant request to DHCD for Homeless Prevention and Rapid Re-housing Program funding.

Although the Mayor appoints the members of the HACA Board, the Housing Authority is a legal entity, separate from the City of Annapolis, which hires, contracts, and procures services separately from the City government. The Housing Authority's Board Chairperson is a member of the City's Housing and Community Development Committee.

No serious gaps in the institutional delivery system of the City have been identified. However, there is a need for continued development of viable nonprofit organizations to carry out community development activities. The City continues to provide general technical assistance and capacity building activities to developing organizations, such as the Clay Street Public Safety Team, the Old Fourth Ward CDC and the Town Pines Court Homeowners Association.

The City CDBG staff coordinates regularly with the following agencies, as discussed above in Section I.E.4, Institutional Structure, and other sections:

- County Continuum of Care Planning Group (bi-monthly)
- Maryland Department of Housing and Community Development (monthly)

- Anne Arundel Affordable Housing Coalition (quarterly)
- City Housing and Community Development Committee (monthly)
- ACDS (weekly)
- HACA (weekly)
- County HOPWA planning group (quarterly)
- Community Action Partnership (monthly)
- Clay Street Public Safety Team (monthly)

In addition to the CDBG staff, the Mayor created the Office of Community and Social Programs, which is, involved the community, striving to build lasting collaborative partnerships with grass roots organizations, the educational community, civic and social associations, community associations, the business community, the faith communities, and other local, state and federal government agencies.

Function of this office is to:

- coordinate government and private sector services to the community and individual needs
- liaison between special constituencies and service providers to facilitate programs and services
- liaison to the Commission on Aging, the Education Advisory Committee, and the Anne Arundel County's Alcohol & Drug Advisory Council
- partners with Anne Arundel County Public School System and community organizations
- represents the Mayor at various events and functions as needed
- seeks grants for after-school programs and other community issues

## **5. Actions to Improve Public Housing and Resident Initiatives**

### **a. Improvements**

Using the Capital Fund Program funding, from July 1, 2008 - June 30, 2009 HACA:

- Completed the repair of the culvert at Glenwood
- Renovated vacant units for occupancy
- Continued the funding of the HACA/ City Public Safety Initiative

Housing Authority of the City of Annapolis (HACA) and Pennrose Properties, LLC continued the redevelopment of the public housing in the Clay Street neighborhood of Annapolis. HACA and Pennrose applied for and received Low Income Housing Tax Credits, Rental Housing Production Program, and Partnership Rental Housing funds for the project. HACA demolished a portion of the existing aging Obery Court public housing project and an inadequate and outdated community center and began construction on the 50 rental units and a new community center to be owned by a HACA/ Pennrose public-private partnership and managed by Pennrose. HUD will continue to

provide operating subsidies to HACA for to all of the rental units.

Also as part of this first phase of redevelopment, the City applied for and received a Community Legacy Program grant to demolish 12 units of College Creek Terrace adjacent to the rental units and provide 10 units of homeownership housing through Habitat for Humanity of the Chesapeake. This will begin the process of improving the rental housing and introducing more homeownership into the neighborhood, both essential elements in the City and HACA's plans to revitalize the area. Thus far, 14 public housing residents have met the criteria for homeownership.

Ultimately, the Clay Street redevelopment plan includes the total revitalization of Obery Court and College Creek Terrace. This will include the demolition and construction of all Obery Court and the redevelopment of College Creek Terrace. Upon completion of all of the revitalization activities, there will continue to be 164 rental units owned by a public private partnership but with public housing operating subsidies, a community center, up to 50 homeownership units for low and moderate income households and a new waterfront open space area and play grounds. The City of Annapolis has a long history of planning and working to revitalize the Clay Street area, including the Clay Street Revitalization Plan, the Community Legacy Plan and HACA's own revitalization plan.

The City of Annapolis and HACA are parties to a Cooperative Agreement that provides for payment in lieu of taxes (PILOT). The city will continue the PILOT arrangement for the new housing, as it contains the same public housing operating subsidy provided by HACA. The PILOT provides reduced operating cost for the project and will serve as the City's required local contribution. The City worked with the developers to process the development proposal in a timely and efficient manner to permit the project to move forward to construction. Construction has begun and the contractor is ahead of schedule and projects beginning re-occupancy by the first quarter of 2010.

HACA also has partnered with Landex Corporation private partnership to rehabilitate two public housing communities in Annapolis, Annapolis Gardens and Bowman Court. They applied for Low Income Housing Tax Credits and Partnership Housing funds to rehabilitate 150 existing rental-housing units, rehabilitate and expand the community center and laundry building, and build a new rental office. The grounds, lighting, and security on the site will be greatly improved. HACA was awarded CDBG-R Stimulus funds for this project.

Landex Corporation will manage the new housing units while 50 % of the rental units will continue to be supported by operating subsidies provided by the Department of Housing and Urban Development to HACA, fifty percent will be tax credit units. This application will preserve and improve the rental housing and diversify housing in the neighborhood, which are essential elements in the City and HACA's plans to improve public housing. Improving Annapolis Gardens and Bowman Court is a long time goal of the City. The proposal is consistent with the City Comprehensive plan, is a Priority Funding Area, and in an area that has had extensive public and private investments. Improving these communities will continue to have a positive impact on the adjacent residential and commercial areas.

## b. Resident Initiatives

Resident Initiatives includes those activities initiated by the residents themselves and those sponsored by HACA and outside collaborations. The following Resident Initiative activities occurred during the period July 1, 2008 through June 30, 2009. HACA:

- Continued operation of the computer lab at Robinwood,
- Conducted an After-School Homework Program, Monday through Friday at all the centers,
- Worked with the Eastport Civic Association and the Eastport/Harbour House Resident Council to strengthen community involvement,
- Sponsored recreational activities for youngsters, including roller skating, bowling, basketball, arts and crafts, chess, checkers, billiards, table soccer, and ping-pong,
- Sponsored a summer camp and provided educational and recreational activities for resident youth, ages 6 to 13,
- With the assistance of other organizations, continued summer basketball league for youth above age 13,
- Provided transportation to the children participating in the After-School Programs,
- Continued transporting the residents at the Glenwood Senior High-rise to local shopping centers three times a week,
- HACA's Director of Community Safety participated in the monthly Clay Street Public Safety Team meeting as well as the new Capital City Safe Streets meetings,
- Sponsored the Summer Food Service Program, e.g. provided breakfast and lunch to at-risk youth for the duration of summer camp, in partnership with the State Department of Education,
- Provided surplus food to residents through Food Link for residents at the Glenwood Hi-Rise and Annapolis Gardens/Bowman Court communities,
- Continued the Family Self Sufficiency and Homeownership Program to promote economic self-sufficiency to participating families HACA Housing Choice Voucher Program,
- In addition, the City also provided continued support for public safety activities including additional police foot patrols.

## 6. Actions to Evaluate and Reduce Lead-Based Paint Hazards

The City of Annapolis received a \$100,000 grant from DuPont to implement the "Lead Safe for Kids Sake" program. The City has contracted with the Coalition to End Childhood Lead Poisoning, which completed the following activities:

- Provided five grants to local homeowners for free lead reduction services,
- Provided outreach and education on lead poisoning to 1,000 Annapolis residents,
- Conducted hands on Lead-Safe Work Practices seminars and distributed free

Lead Safe Work Practices kits to 15 participants

- Provided free Maryland Lead Worker Training and Certification for 10 contractors and residents

CDBG staff includes information regarding lead paint contamination in all its community outreach efforts. CDBG staff continued to test for lead contamination and include the containment of lead paint in all housing rehabilitation activities. Additionally, the Maryland State Law, "Lead Risk Reduction in Housing" (HB760), requires owners of rental property built before 1950 to register their units with the Maryland Department of the Environment (MDE), distribute materials from the MDE informing tenants of the hazards of lead-based paint, and meet specific lead paint risk reduction standards, in return for liability protection. This protection also is available for owners of rental units built after 1950, if they choose to meet the requirements. The Anne Arundel County Health Department keeps current with changing regulations and keeps updated lists of firms certified in testing and abatement of lead-based paint hazards.

Effective September 15, 2000, HUD issued new regulations regarding the testing, treatment/abatement of lead-based paint. These new regulations require that any property receiving assistance through any federally funded program must include testing and treatment for lead-based paint. The City has hired a certified firm for testing, risk assessment and clearance. All contractors working in the City's housing rehabilitation program are lead-based paint abatement certified. The City of Annapolis is in full compliance.

## **7. Actions to Ensure Compliance with Program and Comprehensive Planning Requirements**

### **a. Monitoring**

CDBG staff initially reviews each project to ensure compliance with all federal and state regulations and to insure that the City and its subrecipients meet project goals during implementation. Staff also reviews projects upon completion for proper documentation and compliance with federal and state regulations. The City also has an annual audit of all federal dollars as required by OMB circular A-133. This audit reviews all financial expenditures and assesses whether the City has complied with all federal laws and regulations governing the CDBG program.

CDBG staff conducted on site monitoring of all projects except those public service projects with grants of \$2,000 or less. Those projects are desk monitored, generally halfway through the program year. Staff monitors to address statutory and regulatory requirements associated with national objective/eligibility, program progress, overall management systems, financial management/audits, allowable costs, program income and disbursements, records maintenance and activity status reporting, and anti-discrimination/equal opportunity matters.

The City sends subrecipients a notification letter stating the purpose of the monitoring and requests information concerning their program. Staff then reviews all necessary

documentation and financial data. Staff conducts an exit conference with the subrecipient, where they summarize the information and/or they request additional information. The City staff sends a monitoring letter and report to each subrecipient after an on-site monitoring visit. City staff monitors capital projects before construction, at a pre-bid meeting and preconstruction meeting, and during construction. Monitoring includes compliance with Davis-Bacon requirements, certified payroll requirements, and verification of requests for payment.

## **b. Program and Comprehensive Planning Requirements**

The City followed the procedures listed in its Consolidated Plan to develop the Action Plan for 2009. The City's planning process requires the following activities:

- Announce proposal solicitations or amendments in the newspaper
- Mail project applications to interested community organizations
- Solicit ideas for the Action Plan and review the City's performance
- Announce (via newspaper) a public hearing where applicants may discuss their proposed projects with the Housing and Community Development Committee, and
- Hold a Public Hearing on the Action Plan.

The City exceeded the CDBG program requirements regarding public hearings. As mentioned above, the City held three public hearings to obtain citizens' views, to respond to proposals and questions and to review the City's progress. The City held the hearings in October 2008 and February 2009 before it published the Action Plan for comment and in May 2009 to get comments on the Action Plan.

Besides the CDBG requirements, the City regularly solicits citizen opinion through its Housing and Community Development Committee (HCDC). The Committee reviews and approves all CDBG funding applications and any other matters relating to affordable housing or community development. The Committee consists of seven members, including three members of the City Council Housing and Human Welfare Committee, the chair of the Annapolis Housing Authority or the chair's designee, and three citizens with interest in housing and community development concerns. HCDC meets monthly in the City Council chambers. All meeting dates and meeting agendas are posted in City Hall and on the City's web site, and are open to the public.

The City also participates in the Continuum of Care Planning Group and the HOPWA Planning Group. ACDS conducts these meetings to provide for continuous evaluations of programs and to provide a forum to discuss and plan for issues of the special populations served. The Continuum of Care group meets bimonthly to provide comprehensive community-based homeless assistance planning and to oversee the implementation of Continuum of Care grants. The HOPWA planning group meets quarterly to discuss the changing needs of the HIV/AIDS populations.

## **8. Reduction of the Number of People Living Below Poverty**

## **a. Community Action Partnership**

A major participant in the war against poverty in the City is the Community Action Partnership. This Community Action Agency is the federally designated anti-poverty agency for the County and is located in the heart of the City in the Inner West Street Corridor. Besides CDBG funds, the Community Action Partnership received \$20,000 in City general funds during this period. Community Action Partnership provides the following programs for eligible residents of the City and County: Annapolis Youth Services Bureau, Case Management, Early Head Start, Fuel Fund, Head Start, Housing Counseling/Rental Assistance, Maryland Energy Assistance Program, and Senior Services.

Community Action Partnership's Annapolis Youth Services Bureau (AYSB), which counsels youth with behavior problems, provides youth and their families with the following services:

- Formal Counseling (individual, family, and group)
- Crisis Intervention
- Tutoring
- Substance Abuse/Mental Health Assessment & Referral
- Community Education
- Employment Assistance (Youth)
- Referral and Information Services
- Cultural Enhancement

AYSB accepts referrals for youth between the ages of five and eighteen (5-18) through:

- Self Referral
- Families
- Social and Community Agencies
- Schools

Community Action Partnership has two programs that serve small children and their families, Early Head Start and Head Start. The Early Head Start Program is focused on serving pregnant women and children from birth to three years old. Services from this program are coordinated with the Infant and Toddlers Program and the "Literacy Incentive Program," a new initiative that provides books to families who have made literacy a priority. The agency also administers four Head Start Programs in the City's public housing complexes. This program provides early education for income-eligible three and four-year-old children, their families, and their peers with special needs. Community Action Partnership administers two programs that help households with utilities, the Fuel Fund and the Maryland Energy Assistance Program (MEAP). Both programs provide assistance with electricity costs and heating fuel expenses for income-eligible residents. While both programs provide emergency assistance to clients served with a utility "turn off" notice, MEAP also assists emergency shelters. The Community Action Agency was instrumental in helping HACA transfer the responsibility for paying tenant's gas and electric bills from HACA to the individual tenant. Community Action

Partnership also refers clients to the Weatherization Assistance Program and helps families replace broken furnaces and refrigerators.

Additionally, the Community Action Partnership has a Microenterprise Assistance project that helps low and moderate-income residents of the City of Annapolis learn about microenterprises and become successful Microenterprise owners. The goal of this project is to increase Microenterprise opportunities for low and moderate-income persons.

Building on the experience of the applicant as a Microenterprise Development Organization the program provides recruitment, training, technical and financial assistance to potential low and moderate-income Microenterprise owners. The program includes: (1) 20-hr. workshops using the training manual, "Self-Employment: From Dream to Reality", (2) Certificates of Completion to each participant successfully completing the course, which will make the participant eligible to be considered for start up loans or deferred grants depending upon the types of business; (3) financial assistance to eligible Microenterprise owners for either start-up or expansion of business operations; and (4) technical assistance to new or existing microenterprises in planning, marketing, sales, management (including fiscal), and other business development.

The Community Action Partnership through its Senior Nutrition and Senior Aid programs also provides services to senior citizens. The Senior Nutrition program provides a congregate setting for seniors to share meals and fellowship. The Senior Aide Program provides jobs in schools, offices, hospitals, and daycare centers for seniors 55 years or older, whose income is within the federal limits. They teach seniors new skills which give them a chance to contribute to the community and which pay minimum wages to keep them from becoming impoverished.

Community Action Partnership's Housing and Community Development Department forms a cornerstone for the City's homeownership activities. Comprehensive services that range from housing counseling seminars for first-time homebuyers to assistance for renters and the homeless. Counselors, certified by HUD, assist renters and homeowners with their rental and mortgage problems. All participants in the City's homeownership programs must complete homebuyer classes either through the Community Action Partnership or through ACDS. Services to the homeless were discussed in the Continuum of Care Section.

To address poverty, the City will continue to work with the County and other public and private agencies and institutions to pursue resources and innovative partnerships to support the development of affordable housing, rental assistance, homelessness prevention, emergency food and shelter, health care, children's services, job training and employment development, and transportation.

## **b. Prevention of Homelessness**

The County's Department of Social Services (DSS) provides HELP grants in the form of emergency cash assistance to low-income households that are facing utility cut-offs or are in danger of losing their housing. Additionally, the Community Action Partnership administers the City's Rental Allowance Program that is an emergency fund of State money to prevent eviction. Emergency funds for eviction prevention and prevention of utility cut-offs are also available from the Light House Shelter, the Saint Vincent DePaul Society, the Lutheran Mission Society, the Salvation Army and various churches. Moreover, the HIV/AIDS Volunteer Enrichment Network provides direct emergency assistance for persons living with HIV or AIDS to help with rent and utilities.

### **c. Counseling and Case Management**

DSS provides assessments for all persons seeking services from their office. Caseworkers help clients in identifying their needs and establishing a plan to meet those needs. Also, HACA provides case management services to its residents.

### **d. Children, Youth, and Families**

Many childcare services are available to low and moderate-income children. DSS administers the Childcare Voucher Program, which provides childcare subsidies to income-eligible families. DSS also has a Family Support Center in Annapolis that provides support to parents of young children. This program is designed to strengthen the family by enhancing parenting skills. Services include parenting programs, parent/child activities, individual counseling, support groups, job readiness, career exploration, nutrition, household budgeting, health assessments, and immunizations. Additionally, DSS manages a Community Resource Center that houses the following organizations: DSS, Job Services, OHLA, Community Action Partnership, Literacy Council, A. A. Co. Workforce Development Corporation, Anne Arundel Community College, OIC, and Volunteer Services.

The Community Action Partnership offers a Head Start Program in two public housing complexes in the City. The Program serves three and four-year-old income eligible preschoolers, including those with disabilities, and their families.

The City also supports youth intervention and prevention programs, such as the Clay Street Computer Learning Center, St. Phillip's "Safe Haven", the YWCA "STAR Academy" and RCDC's "YES" Program. These nonprofit organizations provide a variety of services that include leadership training, youth programs, after school help, anger management, and life skills counseling.

The Stanton Community Center, a renovated historic city building located at 92 West Washington Street in Annapolis has provided its community with a plethora of services for a number of years. Moreover, the center has a rich historical background, which still has a visual presence in the building today. The center displays historical portraits of Annapolis' diverse community and features many offices, multi-purpose gymnasium, a commercial kitchen, fitness area, historic classroom, media center with computers, and two conference/meeting rooms. The Stanton Community Center serves as a community

resource for children and adults. The following community organizations' offices are located in this building that provide children and adults with recreational and cultural enrichment opportunities and health, medical, therapeutic, and counseling services.

Annapolis Youth Services Bureau (AYSB), which provides a broad spectrum of programs for City youth ranging in ages 5 - 18. AYSB designed the programs to help youth from at-risk environments in addressing social problems. AYSB community-based programs are coordinated through partnerships, e.g., HACA and the County Public School System. Services include counseling (individual, family and group), crisis intervention, tutoring, substance abuse assessment and referral, community education, employment assistance, referral and information services and cultural enhancement.

The Center also has several programs such as computer classes, After-School Homework Club, Start the Initiative in Reading (STAIR), Friday Night Out, Friday Night Splash, Basics Program, Kids of Honor Program, Chess Class for Beginners, Save Adolescents for Empowerment (SAFE), a Youth Indoor Soccer League, Preschool physical education classes, Tiny Tots Play Time, a Co-ed Basketball League, a Boys Basketball League, and Competitive Cheering.

The Stanton Community Center is home to the Wellness Center, sponsored by the Anne Arundel Medical Center (AAMC). The Wellness Center is open every Tuesday and provides free medical services, such as health screening, health risk appraisals, nutrition counseling and information, and diabetes and exercise information. They offer support services on parenting issues, stress management, and domestic violence support for victims or concerned loved ones. Physician volunteers, registered nurses, and nurse practitioners staff the clinic.

AAMC also has a free dental clinic to the Wellness Center that is staffed by about five dozen local volunteer dentists. The clinic focuses on basic dental care, including exams, X-rays, cleaning, fillings and treating infections. The clinic is equipped with new donated equipment, including two chairs and X-ray equipment.

Also in the Stanton Center is "We Care and Friends," a community-based organization that helps people who have "slipped through the cracks" of current community services. The organization provides transitional services to people who are in crisis and are trying to improve their quality of life. We Care provides a Thanksgiving dinner each year, which feeds 3,500 homeless, disabled, and low-income families, a Christmas toy drive, crisis counseling, ongoing counseling and referral coordination. Anne Arundel Community College holds English Basic Skills and GED classes.

#### **d. Job Training**

The City continued to work with the Opportunities Industrialization Center (OIC). This organization provides job-training programs including vocational assessment, job search counseling, life skills training, and training linked to the differing levels of skills and experience required by industry. OIC also provides GED preparation courses and computer training, and English as a second Language courses. This program along with similar ones, provided through the Anne Arundel County Business and Workforce Development Center, constitute the basis of the City's strategy against poverty.

Annapolis in partnership with Sherwin-Williams, offers significant and well-planned job training opportunities to its residents. The Sherwin Williams Home-Work Paint Training Program provided an opportunity to create job training that lead to gainful employment. The training included two trainers to teach the program at the Stanton Community Center, breakfast and lunch, all materials and supplies for each trainee, three and a half (3 1/2) days of paint application classroom training, six days of hands-on surface preparation, conducted a graduation ceremony on the tenth (10) day, raffled the training supplies and materials to the students. In addition, they provided a personal painters' kit of materials and supplies to each trainee. This is the fifth class since the inception of the program in June 2007. So far, 80 individuals have graduated from the classes, 51 of the 80 graduated in this program year.

#### **e. Transportation**

The City's Department of Transportation received funds to support job access initiatives. Two routes implemented in recent years foster these connections. In addition, coordinated transfers permit low-income City residents access to other transit services for employment outside the greater Annapolis area. Expanded bus service into commercial areas has greatly increased employment opportunities. Through Federal JARC funding, service is provided throughout Annapolis into the burgeoning Bestgate Road and Riva Road commercial corridors. In addition, extended service runs to the Annapolis Mall, Annapolis Harbour Center, Gateway Village, and Admiral Cochrane complex, all major employment and retail areas.

JARC Service is provided from rural south Anne Arundel County in Edgewater to northern Anne Arundel County at Anne Arundel Community College with transfer connections in Annapolis. ADA complementary para-transit service is provided in the greater Annapolis area. The Brown, C-40 and C-60 routes may deviate for curb-to-curb pick-up for customers who live within 3/4 mile of the route and who meet ADA eligibility requirements.

Discounts are available to senior citizens and students through the department's Senior Pass, Student Discount and Summer Youth Pass programs. Age-eligible riders with valid ID are allowed to ride the bus for half-off base fare during specific non-rush hour, hours of operation. The Summer Youth Pass is a flat-fee pass for students ages 12-21 (only if they still have a valid college ID) that operates June through Labor Day. In '09, a special discount pass was created to encourage rider-ship among Anne Arundel

Community College students. The \$40 pass is for AACC students only to ease costs for those using the C-40 route between Annapolis and the community college. The department operates the Summer Express route for students needing transportation to and from summer school classes at South River High school.

The staff also develops and manages partnerships between the department, State of Maryland, Anne Arundel County Government and private entities such as TransAACT and Capital Bicycle. Through various partnerships, the department has:

- implemented several commuter outreach initiatives including Fare-Less Cab (a guaranteed Ride Home program), Taxi-Valet (shared-ride taxi program for downtown hospitality workers of the late shift) program
- coordinated Free Wheelin' - a free bike rental program located at City Dock
- assisted with various forums on transportation related issues impacting the region including BRAAC.
- Expanded its Free Wheelin' bike program (free bike rentals) to include a hub at St. John's College.

City residents also can access the "Wheels for Work" program administered by the Anne Arundel County Department of Social Services. This innovative program is a public private partnership that makes used cars available at a reasonable cost to public assistance recipients, whose only impediment to meaningful employment at a living wage is transportation. Since public transportation is limited in some areas, "Wheels for Work" provides a unique and innovative solution to transportation problems.

Additionally, DSS coordinates "AdVANTage, a program which provides capital to start a local van service. Then the van service was hired by the Department to transport low-income participants to jobs. Both DSS programs offer creative approaches to attaining self-sufficiency for City residents.

#### **e. The Hispanic Community**

The total number of Hispanic residents in Annapolis has increased from 483 to 2,301 over the past five years, a 376 percent hike. The highest concentration of Hispanics in the City is the Forest Drive Corridor, which includes the Parole neighborhood. Many Hispanic residents recently arrived from Central America. Besides not speaking English, some are illiterate in Spanish. Their primarily agrarian background and previous exposure to repressive political regimes makes their social integration into society challenging. Services for this population are available in Annapolis through the city, county, Centro de Ayuda (Center of Help) and the Organization of Hispanics and Latinos of Anne Arundel County (OHLA).

The Hispanic Liaisons Office of the Annapolis Police Department is available on a daily basis to receive telephone calls from Spanish speaking residents. Callers are referred to the proper person(s) or agencies to address their needs. Interpretation is rendered as

needed to begin the process. Non- Spanish speakers also may call in if they are dealing with a Spanish speaker, and telephone interpretation is provided to address any immediate concerns. The liaison also mediates many disputes between English and non-English speakers when possible.

The Hispanic Liaisons Office provides walk in service for issues that cannot be resolved over the phone. Spanish speaking residents often use this service to file police reports for non-immediate matters requiring a police report. Officers that encounter Spanish-speaking residents in the field may refer them to the walk-in service for non- immediate matters as well. While the primary concern is law-enforcement issues, the Liaison often can provide referral assistance for many and varied other concerns. Appointments are not necessary, but appointments may be made for the more in-depth matters. For those who do not wish to meet at the Police Station, appointments can be made to meet in one of our sub-stations.

The Latino Liaison Office was developed to meet the safety needs of the Latino community and to increase the trust and communication between Latino community and Annapolis Police Department (APD).

- Help Annapolis Latino residents understand Maryland laws, and cultural customs allowing the community to become responsible and productive members of society.
- Provide a place for the Latino community to seek help and report crimes without fear of deportation.
- Seek to improve trust and cooperation between the Latino community and the APD.
- Give residents a better access to valuable resources.
- Help people understand the legal process, both in criminal and traffic related cases.
- Provide interpretation and translation assistance to APD, making it easier for the Latino community to report crimes.
- Conduct home and business visit's providing training to the Latino community to inform them of the programs provided by the APD and Community Services.
- Conduct outreach, citywide, to the Latino community.

The County Office of Minority Affairs also has a Hispanic/Latino Liaison who provides information on the following services:

- County Resources
- Up-to-date Information and Referrals
- Small Business Opportunities
- Human Relations Issues (Discrimination, Racism, etc.)
- Emergency Preparedness
- Citizenship Courses
- Educational Seminars
- Community Leadership

OHLA's Referral and Assistance Program (a bilingual hotline and a network support system) was initiated to facilitate access to services and resources in the community, to build communication among community members, to facilitate improved societal norms, to provide services that are relevant and meaningful, and to show that Hispanic community members are valued. A bilingual staff offers assistance with employment, English proficiency, and access to community services. The community resources include, but are not limited to social service agencies, health providers, police, fire, code compliance, public transportation, parks and recreation, battered women's shelter, child abuse prevention services, legal aid, cultural awareness and citizenship programs. Centro de Ayuda is also a referral and assistance program to help families overcome barriers to self-sufficiency. The Center offers the following children's programs: emergency food and baby items, school preparedness for preschool and kindergarten, tutoring and mentoring for elementary, middle and high school, computer education, regular educational and after-school activities, conflict resolution workshops, homework help, arts & crafts, and a variety of other activities.

The Center's adult program includes job placement assistance, cultural orientation, Legal Aid services, domestic violence information and support, health awareness seminars, parenting classes, counseling and referrals. In addition, the Center of Help hosts events throughout the year to help Hispanic families build bonds between themselves and the local community.

## **F. LEVERAGING RESOURCES**

The City works regularly with the Maryland DHCD to help meet its housing priorities. Additionally, the City works closely with nonprofit housing development corporations, such as Habitat for Humanity of the Chesapeake and Homes for America, which administers the City's first-time homebuyer program. Using funds from Maryland Community Capital, DHCD, and the City, Homes for America acquires and rehabilitates homes for sale to first-time homebuyers. They then provide Direct Homeownership Assistance from federal CDBG and State HOME funds to families with incomes between 50 percent-80 percent of MHI ranges. Eligible new homeowners may also access DHCD's Maryland Mortgage Program or Anne Arundel County's Mortgage Assistance Program. DHCD also awarded the City \$29,300 for the Light House Shelter through its Emergency Shelter Grant program.

This year, the City received \$175,000 in grant funds from the DHCD's Community Legacy Program to provide HACA with funding to demolish 20 units of public housing. HACA will sell the property to Habitat for Humanity of the Chesapeake to build 14 new town homes that will be sold to public housing resident who want to become homeowners. This project is part HACA's Phase I of its Clay Street revitalization project, which entails demolition of 48 units of public housing, which will be replaced, by 50 units of new construction HUD subsidized rental units. HACA will carry out this project in a public/private partnership with Pennrose Development.

The City of Annapolis received a \$100,000 grant from DuPont to implement the "Lead Safe for Kids Sake" program. Lead Safe Annapolis will use the award to replace 200 windows in housing where there is a known risk of deteriorated lead paint around the windows. The City will conduct risk assessments and conduct clearance inspections. In addition, the program will allow 100 homeowners to participate in Lead safe Work Practices training that will combine instruction on how homeowners can safely address hazards in their homes. The City has contracted will with the Coalition to End Childhood Lead Poisoning to carry out the project.

Additionally, Anne Arundel County received \$1,683,576 in Homeless Continuum of Care funds. The use of these funds is covered in the Continuum of Care section beginning on page 11.

## **G. CITIZENS' COMMENTS**

The City of Annapolis held three public hearings to give City residents the opportunity to comment on housing and community development programs and activities to further the goals and objectives in the Consolidated Plan. The first public hearing was held in October 2008 to give the public information on program progress and to give information on the amount of funds the City expects to receive and the application process. No comments were received.

The second public hearing was held in February 2009 to give the public and subrecipients information on the amount of funds available from HUD and give the participants an opportunity to describe the activities for which they had requested funding. Twelve organizations presented their projects to the Housing and Community Development Committee and City staff.

The third hearing was held in May 2009. At this hearing staff presents Action Plan including the recommendations for projects to be funded in the Action Plan for the upcoming year. The public was invited to comment on the recommendations. However, no comments were made. In addition to the public hearings, the City Council holds annual budget hearings. The City Council votes on the projects that go into the Action Plan during the budget process.

In addition to the public hearings, the City's Housing and Community Development Committee (HCDC) met monthly during the reporting period. All meetings were held in the evening in Council chambers and were open to the public. Meeting notices and agendas are posted monthly in City Hall and on the City's website.

Notice of the availability of the draft Consolidated Annual Performance and Evaluation Report (CAPER) was published on September 1, 2009 in the Capital Gazette newspaper. The draft CAPER was made available for review and public comment at The City of Annapolis Planning and Zoning Department. A 15-day comment period was provided as indicated in the attached announcement. No comments were received.

Mon 09/01/09 15:24 CW

**Capital Gazette Communications**

Ad ID: 0034972501 Next Run: Next Pub:  
 Customer: Size: 0.003 X 0.000  
 Phone: 410-288-5000 Fax: 410-280-5974 Sales Rep: BMINICK

**PUBLIC NOTICE**

September 1, 2009

NOTICE OF AVAILABILITY OF THE CITY OF ANNAPOLIS  
 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION  
 REPORT FOR THE COMMUNITY DEVELOPMENT  
 BLOCK GRANT PROGRAM (CDBG) FOR LOCAL FY 2009

In accordance with Title 1 of the National Affordable Housing Act, the City of Annapolis, has produced its FY 2009 (July 1, 2008 - June 30, 2009) Consolidated Annual Performance and Evaluation Report governing its performance applicable to the Community Development Block Grant Program (CDBG) and progress in meeting consolidated block grant needs and objectives. Copies of the report are available for inspection at the Department of Planning and Zoning, 140 Dornier Street, 3rd floor, Annapolis, MD 21401, between the hours of 9:30 a.m. and 4:30 p.m., Monday through Friday, and at the Anne Arundel County Library at 1411 West Street, Annapolis, MD 21401.

The City intends to submit the Fiscal Year 2009 report to the U.S. Department of Housing and Urban Development on or about September 29, 2009. Interested persons are encouraged to review and comment on the report. Written comments will be accepted by the City until September 29, 2009 and should be sent to the Department of Planning and Zoning. Written comments will be evaluated and incorporated into the final document as appropriate. Individuals who want to review the report in an accessible format should call the Chief of Community Development or Community Development Specialist at 410-288-7951 or Televoice for the hearing impaired at Maryland Relay service (711).

Teresa C. Wellman, Chief of Community Development  
 Department of Planning and Zoning  
 280 750 971

## H. SELF EVALUATION

Based on a review of Table 3, page 43, which shows a comparison of the City's fourth year proposed outcomes to actual outcomes for each outcome measure, the City met or exceeded its goals in most areas except Objectives #2 and # 3 under "Decent Housing".

Both these objectives speak to providing opportunities for first-time homebuyers, i.e. to provide settlement expense help and to provide affordable housing via acquisition and rehabilitation. Because housing prices had risen dramatically in the City, the affordable for-sale housing inventory has almost vanished, even with the current housing crisis. The cost of housing in Annapolis has not decreased enough to provide an adequate inventory of homes affordable to low and moderate income households. Thus, it has become difficult for affordable housing nonprofit organizations, such as Homes for America and Arundel Habitat, to provide affordable housing opportunities to low and moderate-income households.

In addition, the City had expected 36 for sale moderately priced dwelling units to be built in FY 2009. However, the for-sale development became a rental development and the City added 18 rental units to the inventory but no for sale housing. Construction has slowed down because of current housing market conditions. Thus, the for-sale MPDU's the City expected to be built in this program did not materialize.

The City plans to continue providing the same services in the future as it has in the past. With CDBG dollars becoming scarce, the City has successfully leveraged funds from federal, State, and local resources to fulfill its housing and community development needs. The City also has developed excellent partnerships with other housing and community service providers, which also helps to stretch its CDBG dollars. Consequently, the City will continue to help its low and moderate-income citizens with these successful strategies.

In this program year, all activities were on schedule. All projects funded with CDBG money are completed except two projects that are underway. The first project is the construction of the new Light House Emergency Shelter. Although all City CDBG funds have been expended, the project is under construction. Once the construction is completed and benefit measured, the project will be closed. The second project is the Homes for America direct homeownership assistance. This is project is an ongoing program as is the City housing rehabilitation program. The City does not receive ESG or HOME funds as part of CPD formula grant program. The City does not compete for CPD competitive funds because it either does not meet the program requirements(NSP) or is included with the County (Continuum of Care, HOPWA)

Grant disbursements were timely and actual expenditures did not differ substantially from letter of credit disbursements. All major goals were met and the City successfully leveraged additional funds to carry out its housing and community development objectives. At this time, the City does not expect to adjust its strategies or activities.

## II. Additional Narratives

## II. ADDITIONAL NARRATIVES

### A. Proposed vs. Actual Outcomes

Table 3 below is a comparison of the City's proposed versus actual outcomes for each outcome measure submitted with the Consolidated Plan. The city is meeting its goals and objectives, with the exception of Objectives 2 and 3, which was discussed on page 42 of this document.

<b>Table 3</b>						
<b>Proposed Versus Actual Outcomes- FY 2009</b>						
<b>Objective/ Category</b>	<b>Outcome Measures</b>	<b>Priority Need</b>	<b>4<sup>th</sup> yr Goal</b>	<b>4<sup>th</sup> Year Actual</b>	<b>5 yr goal</b>	<b>Cumulative</b>
Objective 1 Decent Housing	Sustainability	High	4	9	20	41
Objective 2 Decent Housing	Affordability	High	3	1	15	10
Objective 3 Decent Housing	Affordability	High	6	0	30	11
Objective 4 Decent Housing	Affordability	High	6	35	30	167
Objective 5 Decent Housing	Availability/ Accessibility	High	50	208	250	712
Objective 6 Decent Housing	Availability/ Accessibility	High	25	200	125	703
Objective 7 Decent Housing	Sustainability	Medium	4	1	20	11
Objective 8 Suitable Living Environment	Availability/ Accessibility	High	1	1	3	4
Objective 9 Suitable Living Environment	Availability/ Accessibility	High	1,455	3,144	7,275	10,298
Objective 10 Economic Opportunity	Availability/ Accessibility	High	3	0	15	133

## B. GEOGRAPHIC DISTRIBUTION

The City of Annapolis has identified and carried out several community-based initiatives to promote neighborhood revitalization and to foster stable, safe communities. These initiatives formed the basis of the overall housing and community development priorities in FY 2009. The neighborhoods that received priority attention were Eastport, Parole, and Clay Street. These neighborhoods are small, cohesive geographic areas, which have the highest minority concentration, the highest number of people below the poverty level and the greatest housing rehabilitation needs.

The 2000 Census indicated that 63 percent of the Annapolis population is white and 31 percent is African American. Other race categories constituted 6 percent of the total population. The Hispanic population in the City is 2,301 persons. The attached map (Appendix C) shows the concentration of minority population by Census Block groups according to the 2000 Census. For purposes of this document, areas of minority concentration mean areas where the proportion of the ethnic or racial minority population is greater than the proportion within the total City population.

The City targeted comprehensive, multi-year assistance, especially owner-occupied rehabilitation and homeownership development in these areas. The balance of housing and community development assistance was dispersed throughout the City. Homeless and special needs assistance was provided to agencies located throughout the City. The projects listed in Table 1 benefited low and moderate-income persons citywide.

The following chart shows the racial and ethnic status of persons assisted with CDBG funds in FY 2009. This information is also available in Appendix B IDIS Reports CO4PR23.

CDBG Beneficiaries by Racial/Ethnic Category	Persons		Households	
	Total	Hispanic	Total	Hispanic
White	2,440	2,234	92	2
Black/African American	879	20	43	
Asian	2			
American Indian/Alaskan Native	2			
Native Hawaiian/Other Pacific Islander	24	16		
American Indian/Alaskan Native & White	0			
Asian & White	0			
Black /African American & White	3			
American Indian/Alaskan Native & Black	0			
Other Multi-Racial	5			

### III. CDBG Narratives

### III. CDBG NARRATIVE

#### A. Background

Anticipated Program Year 2009 funds available for addressing needs identified in the City's FY 2009 Action Plan are as follows:

CDBG Funds	\$339,698
------------	-----------

Please see Financial Summary Form in Appendix A for the use of CDBG resources during Program Year 2009.

#### B. ASSESSMENT OF RELATIONSHIP OF USE OF CDBG FUNDS TO CONSOLIDATED PLAN

As previously discussed, CDBG funds are the only source of federal funds awarded directly to the City by HUD. Thus, these funds are the only federal source of financing the City has used to achieve its housing and community development goals and meet its investment priorities. Section I.A, Assessment of Five Year Goals, reviews in detail the accomplishments of the City during FY 2009. All of the City's CDBG resources were used to further its housing and community development goals as stated in the FY 2009 Action Plan. Table 3, *Proposed versus Actual Outcomes FY 2009*, lists the projects financed with CDBG funds and their relationship to the City's housing and community development goals and their priorities.

All of the activities met the low and moderate-income national objective and served a limited clientele, or housing activity at a 100 percent benefit level.

#### C. CHANGES IN PROGRAM OBJECTIVES

The City did not make any changes to its program objectives during the program year. At this point, the City does not see a need to change its current programs.

#### D. ASSESSMENT OF EFFORTS TO FOLLOW A CONSOLIDATED PLAN

The City pursued all the resources indicated in the FY 2009 Action Plan as described in sections I.C1, I.D and I.F. as well as new non-federal resources made available during the program year. The City certified all applications for consistency with the Consolidated Plan, including:

HACA: Local Agency Plan

The City did not hinder Consolidated Plan implementation by action or willful inaction as evidenced by the activities completed and discussed in this report.

**E. COMPLIANCE WITH NATIONAL OBJECTIVES**

The Housing and Community Development Act of 1975, as amended, requires that no less than 70 percent of a grantee’s CDBG entitlement funds, including program income, for the year be used for activities that benefit low and moderate-income persons. During the local fiscal year 2009, 100 percent of the City’s CDBG funds were used to benefit low and moderate-income persons.

**F. DISPLACEMENT ISSUES**

All housing rehabilitation was completed without having to displace any residents.

**G. JOB CREATION**

The City did not undertake economic development activities in this program year.

**H. LIMITED CLIENTELE NARRATIVE**

As outlined in the following table, the City implemented ten limited clientele activities in program year 2009. Of these, six did not exclusively benefit a presumed group listed at paragraph 570.208(a) (2) (i) (A). Of these six activities, three were designed to benefit 100 percent low and moderate persons based on family size by verifiable certification. Three were designed to benefit 100 percent low and moderate-income persons, based on nature and location.

	Activity #	Activity	Criterion and Other Information
1	1251	Annapolis Area Ministries	PB; homeless
2	1252	Boys and Girls Club	Nature and Location: serves clientele from neighborhoods that are predominately low and moderate income
3	1254	Community Action Partnership	100 percent, incomes documented through verifiable certification
4	1253	Arundel Lodge	PB; severely disabled persons
5	1262	St. Philips	Nature and Location: located in a neighborhood that is predominately public and Section 8 housing
6	1255	Clay Street Computer Learning Center	Nature and Location: located in a neighborhood that is predominately public and Section 8 housing
7	1257	OHLA	Nature and Location: located in DSS which serves predominately low and moderate income
8	1258	OIC	100 percent, incomes documented through verifiable certification
9	1259	RCDC	100 percent, incomes documented through verifiable certification
10	1261	YWCA	Nature and Location: located in a neighborhood that is predominately public and Section 8 housing

## **I. PROGRAM INCOME AND OTHER FINANCIAL INFORMATION**

The City received \$182,335.68 in program income in this program year that was used to support the previously discussed housing rehabilitation activities. The City does not have float-funded activities, income from the sale of real property, other loan repayments, prior period adjustments, loans outstanding or written off, parcels of CDBG-acquired property available for sale, or lump sum draw down payments.

## **J. HOUSING REHABILITATION**

During the twelve-month program year, the City rehabilitated nine owner-occupied housing units. Specifically, the City provided deferred loans to low-income (50 percent of median household income) homeowners. The City puts liens on the properties for a 15-year period. If the homeowners remain in their homes for the entire 15-year period, the loans are forgiven.

## **K. NEIGHBORHOOD REVITALIZATION STRATEGY AREAS**

The City does not have a HUD approved neighborhood revitalization strategy (NRS) or any federally designated Empowerment Zones or Enterprise Communities.

## **L. CDBG FINANCIAL SUMMARY FORM**

Please see Appendix A for the Financial Summary Form that was prepared on Form HUD 4949.3

## **M. SECTION 108, EDI, AND BEDI PROJECTS**

The City did not have any Section 108, EDI, or BEDI projects in Program year 2009.

## **N. ARC SECTION 214 PROJECTS**

The City did not have any active ARC Projects in Program Year 2009.

# Appendix A

## Financial Summary Report

**FINANCIAL SUMMARY**

**U.S. Department of Housing and Urban Development**

**Grantee Performance Report**

**Office of Community Planning and Development**

**Community Development Block Grant Program**

OMB Approval No. 2506-0077 (Exp.3/31/94)

Public Reporting Burden for this collection of information is estimated to average 12 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Reports Management Officer, Office of Information Policies and Systems, U.S. Department of Housing and Urban Development, Washington, D.C. 20410-3600 and to the Office of Management and Budget, Paperwork Reduction Project (2506-0077), Washington, D.C. 20503. Do not send this completed form to either of these addresses.

1. Name of Grantee City of Annapolis	2. Grant Number B-05-MC240014	3. Reporting period 7/1/2008 6/30/2009
<b>Part I: Summary of CDBG Resources</b>		
1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)		\$ 385,582
2. Entitlement Grant from form HUD-7082		\$ 339,698
3. Surplus Urban Renewal Funds		\$ 0
4. Section 108 Guaranteed Loan Funds (Principal Amount)		\$ 0
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)
a. Revolving Funds	\$111,163	\$0
b. Other (Identify below. If more space is needed use an attachment)		
Loan Repayments; Fees.	\$1,900	\$0
Housing rehabilitation	\$69,273	
c. Total Program Income (Sum of columns a and b)		\$ 182,336
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)		\$
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 6)		\$ 907,616
<b>Part II: Summary of CDBG Expenditures</b>		
8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A		\$ 494,019
9. Total expended for Planning & Administration, form HUD-4949.2		
10. Amount subject to Low /Mod Benefit Calculation (line 8 minus line 9)		\$494,019
11. CDBG funds used for section 108 principal & interest payments		\$ 0
12. Total expenditures (line 8 plus line 11)		\$ 494,019
13. Unexpended balance (line 7 minus line 12)		\$ 413,596
<b>Part III: Low/Mod Benefit This Reporting Period</b>		
14. Total Low /Mod credit for multi-unit housing expenditures from form HUD-4949.2A		\$ 0
15. Total from all other activities qualifying as low /mod expenditures from forms HUD-4949.2 and 4949.2A		\$ 494,019
16. Total (line 14 plus line 15)		\$ 494,019
17. Percent benefit to low /mod persons (line 16 divided by line 10 this reporting period)		100%
<i>Prior period adjust was to reconcile IDIS funds with City Finance Office Records</i>		
<p>This form may be reproduced on local office copiers previous editions are obsolete.</p> <p>Retain this record for 3 years</p>		<p>Page ( 1 ) of ( 2 )</p> <p>form HUD-4949.3(06/24/93) ref Handbook 6510.2</p>

Program Year 2009 (Page 2 of 2)	
<b>Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)</b>	
Program years (PY) covered in certification      PY ____ PY ____ PY ____	
18. Cumulative net expenditures subject to program benefit calculation	\$0
19. Cumulative expenditures benefitting low /mod persons	\$0
20. Percent benefit to low /mod persons (line 19 divided by line 18)	
<b>Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation</b>	
21. Total PS expenditures from column h, form HUD-4949.2A (1)	\$50,883
22. Total PS unliquidated obligations from column r, form HUD-4949.2A	\$0
23. Sum of line 21 and line 22	\$50,883
24. Total PS unliquidated obligations reported at the end of the previous reporting period	\$0
25. Net obligations for public services (line 23 minus line 24)	\$50,883
26. Amount of Program Income received in the preceding program year	\$44,337
27. Entitlement Grant Amount (from line 2)	\$339,698
28. Sum of line 26 and line 27	\$384,035
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)	13%
<b>Part VI: Planning and Program Administration Cap Calculation</b>	
30. Amount subject to Planning & Administrative Cap (grant amount from line 2 plus line 5c)	\$522,034
31. Amount expended for Planning and Administration (from Line 9 above)	\$2,707
32. Percent funds expended (line 31 divided by line 30)	0.5%
<p>Page ( 2 ) of ( 2 )</p> <p style="text-align: center;">form HUD-4949.3 (06/24/93) ref Handbook 6510.2</p>	

# Appendix B

## IDIS Reports

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 ANNAPOLIS, MD

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
<b>ACQUISITION/PROPERTY-RELATED</b>						
Acquisition (01)	0	0.00	2	0.00	2	0.00
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	0	0.00	0	0.00
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	2	0.00	2	0.00
<b>ECONOMIC DEVELOPMENT</b>						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
<b>HOUSING</b>						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	0	0.00	0	0.00
Direct Homeownership Assistance (13)	1	0.00	0	0.00	1	0.00
Rehab: Single-Unit Residential (14A)	0	0.00	4	257,258.33	4	257,258.33
Rehab: Multi-Unit Residential (14B)	0	0.00	1	47,492.79	1	47,492.79
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	0	0.00	0	0.00
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	0.00	5	304,751.12	6	304,751.12
<b>PUBLIC FACILITIES/IMPROVEMENTS</b>						
Public Facilities and Improvements - General (03)	1	100,000.00	2	35,608.61	3	135,608.61
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 ANNAPOLIS, MD

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	0	0.00	0	0.00	0	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	1	100,000.00	2	35,608.61	3	135,608.61
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	2	6,970.34	2	6,970.34
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	5	25,955.00	5	25,955.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	1	12,000.00	1	12,000.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	0	0.00	0	0.00
Abused and Neglected Children (05N)	0	0.00	0	0.00	0	0.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 ANNAPOLIS, MD

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	1	6,000.00	1	6,000.00
	-----		-----		-----	
	0	0.00	9	50,925.34	9	50,925.34
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	1	2,734.32	0	0.00	1	2,734.32
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	1	2,734.32	0	0.00	1	2,734.32

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 ANNAPOLIS, MD

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
TOTALS	3	102,734.32	18	391,285.07	21	494,019.39

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
ANNAPOLIS, MD

## CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
ECONOMIC DEVELOPMENT			
HOUSING			
Rehab: Single-Unit Residential (14A)			
Housing Units	0	9	9
Rehab: Multi-Unit Residential (14B)			
Housing Units	0	130	130
CATEGORY TOTALS	-----	-----	-----
Housing Units	0	139	139
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Public Facilities	1	1	2
PUBLIC SERVICES			
Public Services - General (05)			
Persons	0	2,364	2,364
Youth Services (05D)			
Persons	0	485	485
Employment Training (05H)			
Persons	0	143	143
Homebuyer Counseling (05U)			
Households	0	360	360
CATEGORY TOTALS	-----	-----	-----
Persons	0	2,992	2,992
Households	0	360	360
PLANNING/ADMINISTRATIVE			
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	0	2,992	2,992
Households	0	360	360
Housing Units	0	139	139
Public Facilities	1	1	2

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
ANNAPOLIS, MD

DATE: 08-26-09  
TIME: 16:36  
PAGE: 6

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 ANNAPOLIS, MD

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

\*\*\*\*\* HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	92	2	0	0
BLACK/AFRICAN AMERICAN:	0	0	43	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	1	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	1	0	0	0
TOTAL:	0	0	137	2	0	0

\*\*\*\*\* NON-HOUSING \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	2,440	2,234	0	0	0	0
BLACK/AFRICAN AMERICAN:	879	20	0	0	0	0
ASIAN:	2	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	24	16	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	3	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	5	0	0	0	0	0
TOTAL:	3,355	2,270	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 ANNAPOLIS, MD

\*\*\*\*\* TOTAL \*\*\*\*\*

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	2,440	2,234	92	2	0	0
BLACK/AFRICAN AMERICAN:	879	20	43	0	0	0
ASIAN:	2	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	2	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	24	16	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	1	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	3	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	5	0	1	0	0	0
TOTAL:	3,355	2,270	137	2	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 ANNAPOLIS, MD

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW <=30%	LOW >30% and <=50%	MOD >50% and <=80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	6	3	6	15	0	15
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	49	50	24	123	0	122
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	55	53	30	138	0	137
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	2,980	263	77	3,320	35	3,355
Households	0	0	0	0	0	0
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	2,980	263	77	3,320	35	3,355
Households	55	53	30	138	0	137
Not Specified	0	0	0	0	0	0

\* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 PROGRAM YEAR 2008 SUMMARY OF ACCOMPLISHMENTS  
 ANNAPOLIS, MD

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	0.00	0	0
TBRA FAMILIES	0.00	0	0
FIRST-TIME HOMEBUYERS	0.00	0	0
EXISTING HOMEOWNERS	0.00	0	0
TOTAL, RENTALS AND TBRA	0.00	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0.00	0	0
	0.00	0	0

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	0	0	0	0	0	0	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	0	0	0	0	0	0
EXISTING HOMEOWNERS	0	0	0	0	0	0	0
TOTAL, RENTALS AND TBRA	0	0	0	0	0	0	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	0	0	0	0	0	0	0
	0	0	0	0	0	0	0



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2008-0001	HOMELESS - ANNAPOLIS AREA MINISTRIES					
	CDBG	6,000.00	6,000.00	6,000.00	0.00	6,000.00
2008-0002	COMMUNITY DEVELOPMENT - ANNAPOLIS BOYS AND GIRLS CLUB					
	CDBG	3,955.00	3,955.00	3,955.00	0.00	3,955.00
	DESCRIPTION:	PROVIDE HOMEWORK AND TUTORING ASSISTANCE TO YOUTH IN BYWATER MUTUAL HOMES, A HUD COOPERATIVE				
2008-0003	SPECIAL NEEDS - ARUNDEL LODGE					
	CDBG	32,720.00	32,720.00	32,720.00	0.00	32,720.00
	DESCRIPTION:	REHABILITATE ONE RESIDENTIAL UNIT FOR THREE MENTALLY ILL RESIDENTS				
2008-0004	AFFORDABLE HOUSING - COMMUNITY ACTION PARTNERSHIP					
	CDBG	6,000.00	6,000.00	6,000.00	0.00	6,000.00
	DESCRIPTION:	PROVIDE HOUSING COUNSELING FOR FIRST TIME HOME BUYERS, FAMILIES WITH MORTGAGE DEFAULT PROBLEMS, AND OTHER HOUSING ISSUES. PROVIDE HELP WITH DEVELOPING HOUSEHOLD BUDGETS, SAVING PLANS AND IMPROVING CREDIT SCORES.				
2008-0005	COMMUNITY DEVELOPMENT - CLAY STREET COMPUTER LEARNING CENTER					
	CDBG	6,000.00	6,000.00	6,000.00	0.00	6,000.00
	DESCRIPTION:	PROVIDE COMPUTER TRAINING, INTERNET ACCESS, AFTER SCHOOL HOMEWORK HELP AND OTHER YOUTH ORIENTED PROGRAMS TO YOUTH IN THE CLAY STREET NEIGHBOR HOOD				
2008-0006	AFFORDABLE HOUSING - HOMES FOR AMERICA					
	CDBG	50,000.00	47,492.79	47,492.79	0.00	47,492.79
	DESCRIPTION:	PROVIDE HANDICAP ACCESSIBILITY AND SAFETY IMPROVEMENTS TO 130 UNITS OF ELDERLY, LOW INCOME RENTAL HOUSING				
2008-0007	COMMUNITY DEVELOPMENT - OHLA					
	CDBG	1,000.00	970.34	970.34	0.00	970.34

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
		DESCRIPTION: PROVIDE INFORMATION, ASSISTANCE AND REFERRALS TO HISPANIC PERSONS AND FAMILIES. THE ORGANIZATION ALSO PROVIDES HELP WITH HEALTH, JOBS AND IMMIGRATION ISSUES				
2008-0008	COMMUNITY DEVELOPMENT - OIC OF ANNE ARUNDEL COUNTY					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	12,000.00
		DESCRIPTION: PROVIDE ACADEMIC DEVELOPMENT AND JOB SKILL TRAINING INCLUDING GED, ABE INTRODUCTION TO COMPUTERS, ESOL, OFFICE SKILLS, AND "WORDS FOR WORK"				
2008-0009	COMMUNITY DEVELOPMENT - RESTORATION COMMUNITY DEVELOPMENT					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	10,000.00
		DESCRIPTION: PROVIDE HELP FOR YOUTH WHO ARE FIRST TIME OFFENDERS. PROGRAM CONCENTRATES ON ELIMINATING DRUG USE, DECREASING ANGER AND PROMOTING SELF SUFFICIENCY.				
2008-0010	AFFORDABLE HOUSING - CITY OF ANNAPOLIS					
	CDBG	221,023.00	257,258.33	257,258.33	0.00	257,258.33
		DESCRIPTION: PROVIDE UP TO \$40,000 IN HOUSING REHABILITATION SERVICES IN THE FORM OF A DEFERRED LOAN TO LOW INCOME OWNER OCCUPANTS.				
2008-0011	COMMUNITY DEVELOPMENT - YWCA					
	CDBG	1,000.00	1,000.00	1,000.00	0.00	1,000.00
		DESCRIPTION: PROVIDE TRANSPORTATION TO THE "STAR ACADEMY", A PROGRAM FOR AT RISK, LOW INCOME MIDDLE SCHOOL STUDENT WHO ATTEND ANNAPOLIS MIDDLE SCHOOL				
2008-0012	COMMUNITY DEVELOPMENT - ST. PHILIPS					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	5,000.00
		DESCRIPTION: PROVIDE AN AFTER SCHOOL PROGRAM FOR AT RISK LOW INCOME YOUTH WHO LIVE IN WOODSIDE GARDENS.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0001	ANNAPOLIS AREA MINISTRIES					
	CDBG	6,000.00	6,000.00	6,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FULL TIME CASE MANAGEMENT FOR HOMELESS MEN AND WOMEN AT THE LIGHTHOUSE SHELTER TO HELP THEM RETURN TO INDEPENDENCE AND SELF-SUFFICIENCY.				
2007-0002	ANNAPOLIS AREA MINISTRIES					
	CDBG	100,000.00	100,000.00	100,000.00	0.00	100,000.00
	DESCRIPTION:	PROVIDE FUNDS FOR PRE DEVELOPMENT FOR A NEW EMERGENCY HOMELESS SHELTER TO BE BUILT ON HUDSON STREET ON THE CITY-COUNTY LINE. THE NEW SHELTER WILL HAVE 40-50 BEDS FOR INDIVIDUALS AND SIX FAMILY APARTMENTS.				
2007-0003	ANNE ARUNDEL COUNTY AND ANNAPOLIS BOYS AND GIRLS CLUB					
	CDBG	6,000.00	6,000.00	6,000.00	0.00	0.00
	DESCRIPTION:	ESTABLISH TECHNOLOGY PROGRAMS FOR YOUTH AT THE BYS AND GIRLS CLUB AT BATES IN ANNAPOLIS.				
2007-0004	COMMUNITY ACTION PARTNERSHIP					
	CDBG	8,794.00	8,794.00	8,794.00	0.00	0.00
	DESCRIPTION:	PROVIDE HOUSING COUNSELING FOR FIRST TIME HOMEBUYERS, MORTGAGE DEFAULT, HOUSEHOLD BUDGETS, SAVINGS PLANS, CREDIT REPORTS, ETC.				
2007-0005	ARUNDEL LODGE					
	CDBG	23,624.00	26,124.00	26,124.00	0.00	0.00
	DESCRIPTION:	REHABILITATE THREE RESIDENTIAL UNITS, WHICH HOUSE MENTALLY ILL REHABILITATE THREE RESIDENTIAL UNITS WHICH HOUSE MENTALLY ILL RESIDENTS.				
2007-0006	ARC OF ANNE ARUNDEL COUNTY					
	CDBG	2,000.00	2,000.00	2,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE RESIDENTS WHO HAVE MENTAL RETARDATION WITH MICROENTERPRISE TRAINING EMPHASIZING PERSONAL FINANCIAL EDUCATION TO THOSE PLANNING OR ALREADY RUNNING A MICROENTERPRISE.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2007-0007	CLAY STREET	COMPUTER LEARNING CENTER				
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE COMPUTER TRAINING FOR ADULTS AND CHILDREN IN THE CLAY STREET NEIGHBORHOOD.				
2007-0008	HOMES FOR AMERICA					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS TO ADD TO A REVOLVING LOAN FUND TO PURCHASE UNITS IN TOWN PINES COURT, UNITS TO BE RENOVATED AND SOLD TO LOW AND MODERATE-INCOME BUYERS 1ST TIME BUYERS.				
2007-0009	HOMES FOR AMERICA					
	CDBG	60,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE FUNDS TO INCREASE THE AMOUNT IN THE REVOLVING LOAN FUND TO REHABILITATE UNITS THAT HOMES FOR AMERICA ACQUIRES TO SELL TO 1ST TIME LOW AND MOD INCOME HOMEBUYERS.				
2007-0010	ORGANIZATION OF HISPANICS AND LATINOS (OHLA)					
	CDBG	0.00	1,000.00	1,000.00	0.00	0.00
2007-0011	OIC OF ANNE ARUNDEL COUNTY					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE ACEDEMIC DEVELOPMENT AND JOB KILL TRAINING INCLUDING : "INTRODUCTION OT COMPUTERS", GED, ABE, ESOL OFFICE SKILLS, AND WORDS FOR WORK.				
2007-0012	RESTORATION COMMUNITY DEVELOPMENT					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	TO PROVIDE A NEW PROGRAM, RECONNECTION YOUTH. THIS PROGRAM FOR FIRST TIME OFFENDERS AND CONCENTRATES OM ELIMINATING DRUG USE, DECREESING ANGER AND PROMOTING SELF-SUFFICIENCY.				
2007-0013	CITY OF ANNAPOLIS OWNER-OCCUPIED HOUSING REHAB. POGRAM					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
ANNAPOLIS, MD

DATE: 08-26-09  
TIME: 16:33  
PAGE: 5

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	85,540.00	261,767.25	261,767.25	0.00	0.00

DESCRIPTION: THE HOUSING REHABILITATION PROGRAM IS AN ON-GOING CITY PROGRAM. THE PROGRAM PROVIDES UP TO 40,000, TO LOW INCOME (50% OF THE MEDIAN INCOME) OWNER OCCUPANTS.

2007-0014	CITY OF ANNAPOLIS OWNER-OCCUPIED HOUSING REHAB PROGRAM					
	CDBG	85,540.00	0.00	0.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2006-0001	ANNAPOLIS AREA MINISTRIES					
	CDBG	7,000.00	7,000.00	7,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FULL TIME CASE MANAGMENT FOR HOMELESS MEN AND WOMEN TO HELP THEM RETURN TO INDEPENDENCE AND SELF-SUFFIENCY				
2006-0002	COMMUNITY ACTION PARTNERSHIP - MICROENTERPRISE					
	CDBG	10,000.00	5,840.04	5,840.04	0.00	0.00
	DESCRIPTION:	PROVIDE TRAINING FOR LOW AND MODERATE INCOME MICROBUSINESS PROSPECTIVE AND EXISTING OWNERS				
2006-0003	COMMUNITY ACTION PARTNERSHIP - HOUSING COUNSELING					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE HOUSING COUNSELING AND HOME BUYER CLASSES FOR LOW AND MODERATE INCOME PERSONS				
2006-0004	ARUNDEL LODGE - FACILITY REHABILITATION					
	CDBG	8,408.00	8,408.00	8,408.00	0.00	0.00
	DESCRIPTION:	RENOVATE BATHROOMS AND KITCHENS OF TWO RECENTLY PURCHASED RESIDENTIAL UNITS WHICH HOUSE MENTALLY ILL RESIDENTS				
2006-0005	ARC OF ANNE ARUNDEL COUNTY					
	CDBG	5,845.00	5,845.00	5,845.00	0.00	0.00
	DESCRIPTION:	PROVIDE MICROENTERPRISE TRAINIG FOR ADULTS WHO HAVE MENTAL RETARDATION THE TRAINIG WILL EMPHASIZE PERSONAL FINANCIAL EDUCATION TO THOSE WHO ARE PLANNING OR ALREADY RUNNING A BUSINESS.				
2006-0006	CENTER OF HELP					
	CDBG	2,905.00	2,905.00	2,905.00	0.00	0.00
	DESCRIPTION:	PROVIDE INFORMATION, ASSISTANCE AND REFERRALS TO LOCAL HISPANIC IMMIGRANTS. ASSISTANCE INCLUDES HELPING PEOPLE WHO DO NOT SPEAK ENGLISH TO UNDERSTAND AND ACCESS BASIC SERVICES AVAILABLE IN THE COMMUNITY SUCH AS EDUCATION, HEALTH CARE AND HOUSING. ASSISTANCE ALSO INCLUDES REFERRALS TO OTHER RESOURCES INCLUDING PARENTING AND LEGAL				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
ASSISTANCE AND HOUSING COUNSELING.						
2006-0007	CLAY STREET COMPUTER LEARNING CENTER					
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE COMPUTER TRAINING TO ADULTS AND CHILDREN IN THE CLAY ST COMMUNITY. ALSO, PROVIDE AFTER SCHOOL HOMEWORK HELP.				
2006-0008	HOMES FOR AMERICA					
	CDBG	25,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PROVIDE SETTLEMENT EXPENSE HELP FOR 1ST TIME LOW AND MODERATE INCOME HOME BUYERS				
2006-0009	HOMES FOR AMERICA					
	CDBG	25,000.00	21,440.80	21,440.80	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS TO INCREASE THE AMOUNT IN THE REVOLVING LOAN FUND TO REHABILITATE HOUSING UNITS THAT HOMES FOR AMERICA ACQUIRES TO PROVIDE HOUSING OPPORTUNITIES FOR LOW AND MODERATE INCOME HOUSHOLDS				
2006-0010	OHLA					
	CDBG	1,000.00	935.66	935.66	0.00	0.00
	DESCRIPTION:	PROVIDE INFORMATION, ASSISTANCE AND REFERRALS TO LOCAL HISPANIC IMMIGRANTS AT ITS LOCATION AT THE COMMUNITY RESOURCE CENTER OPERATED BY THE DEPT. OF SOCIAL SERVICES. OHLA WILL PROVIDE HELP WITH HEALTH ISSUES, JOBS AND IMMIGRATION ISSUES.				
2006-0011	OIC OF ANNE ARUNDEL COUNTY					
	CDBG	18,000.00	18,000.00	18,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE ACADEMIC DEVELOPMENT AND JOB SKILL TRAINING INCLUDING GED, ABE , ESOL, INTRODUCTION TO COMPUTERS, OFFICE SKILLS AND WORDS FOR WORK				
2006-0012	PLANNING ACTION COMMITTEE OF A.A. CO.					
	CDBG	1,000.00	1,000.00	1,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE SAFE HAVEN PROGRAM WHCIH INCLUDES AN AFTER SCHOOL PROGRAM, DAY				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
CAMP AND A TEEN GROUP FOR YOUTH WHO LIVE IN WOODSIDE GARDENS PROJECT- VASED SECTION 8 COMPLEX						
2006-0013	REBUILDING TOGETHER					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PROVIDE ACCESSIBILITY ALTERATIONS OF EXISTING OWNER OCCUPIED HOUSING UNITS FOR HOMEOWNERS ARE DISABLED AND WHO INCOMES ARE AT OR BELOW 50% OF THE AREA MFI				
2006-0014	RESTORATION COMMUNITY DEVELOPMENT CORPORATION					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	OPERATING FUNDS FOR A NEW PROGRAM WHICH PROVIDES DRUG USE EDUCATION, ANGER MANAGEMENT AND LIFE SKILLS TRAINING TO YOUTH WHO ARE FIRST TIME OFFENDERS IN THE JUVENILE JUSTICE SYSTEM.				
2006-0015	ST. PHILIPS FAMILY LIFE CENTER					
	CDBG	1,000.00	944.37	944.37	0.00	0.00
	DESCRIPTION:	PROVIDE PARENTING SKILLS TRAINING FOR FAMILIES LIVING IN SUBSIDIZED HOUSING.				
2006-0016	HOME OWNER HOUSING REHABILITATION PROGRAM					
	CDBG	140,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	PROVIDE HOUSING REHABILITATION SERVICES TO LOW INCOME HOME OWNERS TO REMOVE HOUSING CODE VIOLATIONS AND MAKE OTHER NECESSARY REPAIRS TO THE HOME DECENT SAFE AND SANITARY.				
2006-0017	GENERAL ADMINISTRATION					
	CDBG	70,540.00	105,734.29	88,053.46	17,680.83	2,734.32
	DESCRIPTION:	GENERAL ADMINSTRATIVE AND PLANNING GENERAL ADMINISTRATION AND PLANNING				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2005-0001	ANNAPOLIS AREA MINISTRIES					
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION:	ANNAPOLIS AREA MINISTRIES WILL USE CDBG FUNDS TO PROVIDE CASE MANAGEMENT SERVICES TO MEN AND WOMEN IN THE LIGHT HOUSE SHELTER, AN EMERGENCY SHELTER PROVIDING SERVICES AND PROGRAMS TO HOMELESS MEN, WOMEN AND CHILDREN				
2005-0002	ANNAPOLIS SETTLEMENT EXPENSE LOAN PROGRAM					
	CDBG	30,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	THE CITY OF ANNAPOLIS WILL PROVIDE DIRECT HOMEOWNERSHIP ASSISTANCE TO LOW AND MODERATE INCOME CITY EMPLOYEES PARTICIPATING IN THE CITY'S MODERATELY PRICED DWELLING UNIT PROGRAM. THE CITY WILL PARTNER WITH THE MARYLAND DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT'S "HOUSE KEY'S 4 EMPLOYEE'S PROGRAM WHICH WILL MATCH THE CDBG FUNDS \$ FOR\$				
2005-0003	ARUNDEL LODGE					
	CDBG	16,755.00	16,755.00	16,755.00	0.00	0.00
	DESCRIPTION:	ARUNDEL LODGE WILL USE CDBG FUNDS TO REHABILITATE FOUR FACILITIES WHICH HOUSE ADULTS WITH MENTAL DISABILITIES				
2005-0004	CLAY STREET COMPUTER LEARNING CENTER					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION:	THE CLAY STREET COMPUTER LEARNING CENTER WILL PROVIDE COMPUTER TRAINING TO ADULTS AND CHILDREN FROM THE CLAY STREET NEIGHBORHOOD. THEY WILL ALSO PROVIDE AN AFTER SCHOOL PROGRAM FOR NEIGHBORHOOD CHILDREN.				
2005-0005	COMMUNITY ACTION PARTNERSHIP					
	CDBG	11,822.00	7,603.65	7,603.65	0.00	0.00
	DESCRIPTION:	THE COMMUNITY ACTION PARTNERSHIP WILL PROVIDE HOUSING COUNSELING TO LOW AND MODERATE INCOME CITY RESIDENTS. COUNSELING WILL INCLUDE HOME BUYER CLASSES, CREDIT COUNSELING, HOUSEHOLD BUDGETING, SAVINGS PLANS, MORTGAGE DEFAULT AND OTHER COUNSELING RELATING TO HOUSING.				
2005-0006	GENERAL ADMINISTRATION OF CDBG PROGRAM					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	78,430.00	110,919.24	110,919.24	0.00	0.00
DESCRIPTION: FUNDS REQUIRED TO ADMINISTER THE CITY'S CDBG PROGRAM						
2005-0007	HOMES FOR AMERICA					
	CDBG	30,000.00	30,000.00	3,578.49	26,421.51	0.00
DESCRIPTION: FUNDS WILL BE USED TO PROVIDE DIRECT HOMEOWNERSHIP ASSISTANCE, E.G., SETTLEMENT EXPENSES FOR LOW AND MODERATE INCOME PERSONS						
2005-0008	HOUSING REHABILITATION					
	CDBG	138,146.00	231,076.00	231,076.00	0.00	0.00
DESCRIPTION: THE CITY WILL PROVIDE DEFERRED LOANS TO LOW INCOME HOMEOWNERS WHOSE HOMES DO NOT MEET HOUSING MAINTENANCE CODE OR ARE NOT HANDICAPP ACCESSIBLE						
2005-0009	HOUSING REHABILITATION PROJECT ADMINISTRATION					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
DESCRIPTION: FUNDS WILL BE USED TO COVER REHABILITATION PROJECT ADMINISTRATION						
2005-0010	OHLA - ORGANIZATION OF HISPANICS AND LATINS OF AA COUNTY					
	CDBG	2,000.00	2,000.00	2,000.00	0.00	0.00
DESCRIPTION: OHLA WILL PROVIDE INFORMATION AND REFERRAL SERVICES TO THE ANNAPOLIS HISPANIC COMMUNITY						
2005-0011	RESTORATION COMMUNITY DEVELOPMENT CORPORATION					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
DESCRIPTION: RCDC WILL PROVIDE MENTORING, LIFESKILLS, LEADERSHIP, AND CAREER EXPLORATION SKILLS TO HIGH RISK YOUTH.						
2005-0012	YWCA COUNSELING PROGRAM					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
DESCRIPTION: THE YWCA WILL PROVIDE COUNSELING SERVICES TO VICTIMS OF DOMESTIC VIOLENCE AND CLIENTS WITH DEPRESSION, FAMILY, FINANCIAL OR OTHER						

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
ANNAPOLIS, MD

DATE: 08-26-09  
TIME: 16:33  
PAGE: 11

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		PROBLEMS				
2005-0013	OIC OF ANNE ARUNDEL COUNTY					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2004-0001	AACEOC HOUSING COUNSELING					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS TO OPERATE AACEOC HOUSING COUNSELING PROGRAM. PROVIDE FUNDS TO OPERATE AACEOC HOUSING COUNSELING PROGRAM. COUNSELING INCLUDES: HOMELESS ASSISTANCE, RENTAL ASSISTANCE, RENTAL ALLOWANCE, FIRST TIME HOME BUYER, MORTGAGE DEFAULT, HOUSEHOLD BUDGETING, SAVINGS PLANS, CREDIT REPORTS, ETC.				
2004-0002	AACEOC MICROBUSINESS PROGRAM					
	CDBG	25,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS FOR MICROBUSINESS TRAINING AND LOANS FOR LOW AND MODERATE INCOME PERSONS.				
2004-0003	ARC MICROENTERPRISE					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS FOR MICROBUSINESS TRAINING AND LOANS FOR DEVELOPMENTALLY DISABLED PERSONS.				
2004-0004	ANNAPOLIS AREA MINISTRIES-LIGHT HOUSE SHELTER					
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION:	ANNAPOLIS AREA MINISTRIES WILL USE CDBG FUNDS TO PROVIDE CASE MANAGEMENT SERVICES TO MEN AND WOMEN IN THE LIGHTHOUSE SHELTER, AN EMERGENCY SHELTER PROVIDING SERVICES AND PROGRAMS TO HOMELESS, MEN, WOMEN AND CHILDREN.				
2004-0005	ARUNDEL LODGE, INC.					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION:	ARUNDEL LODGE WILL USE CDBG FUNDS TO REHABILITATE FOUR HOMES WHICH HOUSE ADULTS WITH MENTAL DISABILITIES.				
2004-0006	BYWATER MUTUAL HOMES					
	CDBG	2,600.00	2,600.00	2,600.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS TO IMPROVE NEIGHBORHOOD SAFETY BY DEVELOPING CRIME				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
PREVENTION STRATEGIES AND DEVELOPMENT OF A CRIME PREVENTION COALITION IN THIS LOW AND MODERATE INCOME NEIGHBORHOOD.						
2004-0007	CENTER OF HELP					
	CDBG	5,500.00	5,500.00	5,500.00	0.00	0.00
	DESCRIPTION:	PROVIDE OPERATING FUNDS FOR A REFERRAL AND ASSISTANCE PROGRAM FOR THE HISPANIC COMMUNITY.				
2004-0008	CLAY STREET COMPUTER LEARNING CENTER					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE COMPUTER TRAINING TO THE ADULTS AND YOUTH IN THE CLAY STREET NEIGHBORHOOD.				
2004-0009	GENERAL ADMINISTRATION OF CDBG PROGRAM					
	CDBG	82,800.00	112,221.40	112,221.40	0.00	0.00
	DESCRIPTION:	FUNDS REQUIRED TO ADMINISTER THE CITY'S CDBG PROGRAM.				
2004-0010	HOMES FOR AMERICA					
	CDBG	45,000.00	45,000.00	45,000.00	0.00	0.00
	DESCRIPTION:	FUNDS TO DEVELOP A REVOLVING LOAN FUND FOR AQUITION OF AFFORDABLE HOUSING FOR LOW AND MODERATE INCOME PERSONS.				
2004-0011	HOUSING REHABILITATION					
	CDBG	124,100.00	323,306.73	323,306.73	0.00	0.00
	DESCRIPTION:	FUNDS WILL BE USED TO PROVIDE DEFERRED LOANS TO LOW INCOME HOMEOWNERS WHOSE HOMES DO NOT MEET HOUSING MAINTENCE CODE OR ARE NOT HANDICAP ACE SSIBLE. INCLUDES FUNDS FOR PROJECT ADMINISTRATION.				
2004-0012	HOUSING REHABILITATION PROJECT ADMINISTRATION					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	DESCRIPTION:	PROJECT ADMINISTRATIVE COSTS.				
2004-0013	OIC OF ANNE ARUNDEL COUNTY					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
ANNAPOLIS, MD

DATE: 08-26-09  
TIME: 16:33  
PAGE: 14

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
2004-0014	RESTORATION COMMUNITY DEVELOPMENT CORPORATION					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE MENTORING, LIFESKILLS, LEADERSHIP SKILLS, CAREER EXPLORATION FOR HIGH RISK YOUTH.				
2004-0015	YWCA					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE COUNSELING SERVICES FOR VICTIMS OF DOMESTIC VIOLENCE AND CLIENTS WITH DEPRESSION, FAMILY AND/OR FINANCIAL PROBLEMS.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2003-0001	AACEOC HOUSING COUNSELING					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS TO OPERATE THE AAEOC HOUSING COUNSELING PROGRAM. COUNSELING INCLUDES FIRST TIME HOME BUYER, HOUSEHOLD BUDGETING, SAVINGS PLANS, CREDIT REPORTS, ETC.				
2003-0002	AACEOC MICROBUSINESS PROGRAM					
	CDBG	30,000.00	23,922.61	23,922.61	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS FOR MICROBUSINESS TRAINING AND LOANS FOR LOW AND MODERATE INCOME PERSONS				
2003-0003	ARC MICROBUSINESS					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE FUNDS FOR TRAINING AND LOANS FOR DEVELOPMENTALLY DISABLED PERSONS				
2003-0004	ANNAPOLIS AREA MINISTRIES - LIGHT HOUSE SHELTER					
	CDBG	8,850.00	8,850.00	8,850.00	0.00	0.00
	DESCRIPTION:	PROVIDE CASE MANAGEMENT SERVICES TO MEN AND WOMEN IN THE LIGHT HOUSE EMERGENCY SHELTER				
2003-0005	ARUNDEL LODGE, INC.					
	CDBG	27,924.00	27,924.00	27,924.00	0.00	0.00
	DESCRIPTION:	INSTALL NEW ROOFS, REPLACE FLOORING, RPLACE CLOSET DOORS, AND PAINT INTERIOR OF FOUR HOMES WHICH HOUSE ADULTS WITH MENTAL ILLNESS.				
2003-0006	BATES SCHOOL REDEVELOPMENT					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION:	PROVIDE GAP FINANCING TO RESTORE THE GYM IN THE OLD BATES HIGH SCHOOL AS PART OF THE BATES SCHOOL REDEVELOPMENT PROJECT. THE GYM WILL BE OCCUPIED BY THE AA CO./ANNAPOLIS BOYS AND GIRLS CLUB				
2003-0007	BYWATER MUTUAL HOMES					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	7,500.00	7,500.00	7,500.00	0.00	0.00
DESCRIPTION: PROVIDE FUNDS TO IMPROVE NEIGHBORHOOD SAFETY BY DEVELOPING A CRIME PREVENTION COALITION, PROVIDING MEDIATION TRAINING AND DEVELOPING PROVIDE FUNDS TO IMPROVE NEIGHBORHOOD SAFETY BY DEVELOPING A CRIME PREVENTION COALITION, PROVIDING MEDIATION TRAINING AND DEVELOPING CRIME PREVENTION STRATEGIES FOR THIS LOW AND MODERATE INCOME NEIGHBORHOOD						
2003-0008	CLAY STREET COMPUTER LEARNING CENTER					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
DESCRIPTION: PROVIDE OPERATING EXPENSES FOR COMPUTER TRAINING FOR ADULTS AND YOUTH AND AN AFTERSCHOOL PROGRAM FOR YOUTH IN THE CLAY STREET NEIGHBORHOOD						
2003-0009	GENERAL ADMINISTRATION OF CDBG PROGRAM					
	CDBG	84,800.00	57,752.59	57,752.59	0.00	0.00
DESCRIPTION: FUNDS REQUIRED TO ADMINISTER THE CITY'S CDBG PROGRAM						
2003-0010	HOUSING REHABILITATION					
	CDBG	143,676.00	186,286.60	186,286.60	0.00	0.00
DESCRIPTION: PROVIDE CONDITIONAL GRANTS TO LOW INCOME HOMEOWNERS WHOSE HOMES DO NOT MEET THE CITY'S HOUSING MAINTENANCE CODE OR ARE NOT HANDICAPP ACCESSIBLE						
2003-0011	HOUSING REHABILITATION PROJECT ADMINISTRATION					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
DESCRIPTION: PROJECT ADMINISTRATIVE COSTS						
2003-0012	OIC OF ANNE ARUNDEL COUNTY					
	CDBG	22,250.00	22,250.00	22,250.00	0.00	0.00
DESCRIPTION: PROVIDES ACADEMIC AND JOB SKILLS TO IMPROVE THE EMPLOYABILITY OF ANNAPOLIS RESIDENTS WHO LACK ENTRY LEVEL JOB SKILLS, HIGH SCHOOL DIPLOMAS OR NEED NEW OR UPGRADED SKILLS FOR EMPLOYMENT.						
2003-0013	RESTORATION COMMUNITY DEVELOPMENT CORPORATION					

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
ANNAPOLIS, MD

DATE: 08-26-09  
TIME: 16:33  
PAGE: 17

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00

DESCRIPTION: PROVIDE MENTORING, LIFESKILLS, LEADERSHIP SKILLS AND CAREER  
EXPLORATION FOR HIGH RISK YOUTH

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2002-0001	A.A. CO./ANNAPOLIS BOYS AND GIRLS CLUB					
	CDBG	8,150.00	8,150.00	8,150.00	0.00	0.00
	DESCRIPTION: PROVIDE FUNDS FOR OPERATING A POSITIVE YOUTH DEVELOPMENT SUMMER CAMP					
2002-0002	ADMIRAL OAKS SUMMER YOUTH PROGRAM					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: CPDC WILL PROVIDE A SUMMER CAMP PROGRAM FOR CHILDREN IN THE ADMIRAL OAKS APARTMENTS, A SUBSIDIZED HOUSING COMPLEX. THE PROGRAM WILL OFFER ARTS AND CRAFTS, FIELD TRIPS, EDUCATIONAL AND INFORMATION SEMINARS, COMMUNITY AWARENESS AND PHYSICAL FITNESS ACTIVITIES					
2002-0003	ANNAPOLIS AREA MINISTRIES					
	CDBG	5,000.00	9,348.76	9,348.76	0.00	0.00
	DESCRIPTION: ANNAPOLIS AREA MINISTRIES WILL USE CDBG FUNDS TO PROVIDE CASE MANAGEMENT SERVICES TO MEN AND WOMEN IN THE LIGHT HOUSE SHELTER, AN EMERGENCY SHELTER PROVIDING SERVICES AND PROGRAMS TO HOMELESS MEN, WOMEN, AND CHILDREN					
2002-0004	ANNE ARUNDEL COUNTY ECONOMIC OPPORTUNITY COMMITTEE					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: PROVIDE FUNDS TO OPERATE AACEOC HOUSING COUNSELING PROGRAM. COUNSELING INCLUDES: FIRST TIME HOME BUYER, MORTGAGE DEFAULT, HOUSEHOLD BUDGETING, SAVINGS PLANS, CREDIT COUNSELING, ETC.					
2002-0005	ARUNDEL HABITAT FOR HUMANITY					
	CDBG	50,000.00	50,000.00	50,000.00	0.00	0.00
	DESCRIPTION: PUBLIC INFRASTRUCTURE IMPROVEMENT TO BUILD NEW HOMES FOR FIVE TO SEVEN LOW INCOME FAMILIES CURRENTLY LIVING IN SUBSTANDARD HOUSING					
2002-0006	ARUNDEL LODGE INC.					
	CDBG	29,460.00	29,460.00	29,460.00	0.00	0.00
	DESCRIPTION: ARUNDEL LODGE WILL USE CDBG FUNDS TO RENOVATE BATHROOMS, REPLACE					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
CLOSET DOORS, REPLACE HEATING AND AIR CONDITIONING SYSTEMS AND PAINT THE EXTERIOR OF FOUR HOMES WHICH HOUSE ADULTS WITH MENTAL DISABILITIES						
2002-0007	CLAY STREET COMPUTER LEARNING CENTER					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION: PROVIDE COMPUTER TO ADULTS AND YOUTH IN THE CLAY STREET NEIGHBORHOOD					
2002-0008	GENERAL ADMINISTRATION OF CDBG PROGRAM					
	CDBG	84,200.00	84,200.00	84,200.00	0.00	0.00
	DESCRIPTION: FUNDS REQUIRED TO ADMINISTER THE CITY'S CDBG PROGRAM					
2002-0009	HOMES FOR AMERICA					
	CDBG	51,190.00	71,760.01	71,760.01	0.00	0.00
	DESCRIPTION: PROVIDE LOW AND MODERATE INCOME FIRST TIME HOME BUYERS ASSISTANCE WITH DOWNPAYMENT AND CLOSING COSTS					
2002-0010	HOUSING REHABILITATION					
	CDBG	110,000.00	115,588.80	115,588.80	0.00	0.00
	DESCRIPTION: FUNDS WILL BE USED TO PROVIDE CONDITIONAL GRANTS TO LOW INCOME HOMEOWNERS WHOSE HOMES DO NOT MEET HOUSING MAINTENANCE CODE OR ARE NOT HANDICAP ACCESSIBLE					
2002-0011	HOUSING REHABILITATION PROJECT ADMINISTRATION					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
	DESCRIPTION: REHABILITATION ADMINISTRATIVE COSTS					
2002-0012	OIC OF ANNE ARUNDEL COUNTY					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00
	DESCRIPTION: OIC PROVIDES ACADEMIC AND JOB SKILLS TO IMPROVE THE EMPLOYABILITY OF ANNAPOLIS RESIDENTS WHO LACK ENTRY LEVEL JOB SKILLS, HIGH SCHOOL DIPLOMAS, OR NEED NEW OR UPGRADED SKILL FOR EMPLOYMENT					
2002-0013	RESTORATION COMMUNITY DEVELOPMENT CORPORATION					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
DESCRIPTION: PROVIDE MENTORING, LIFESKILLS, LEADERSHIP SKILLS, CAREER EXPLORATION FOR HIGH RISK YOUTH IN PUBLIC AND SUBSIDIZED HOUSING						
2002-0014	YWCA					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
DESCRIPTION: PROVIDE COUNSELING SERVICES FOR DOMESTIC VIOLENCE VICTIMS, FINANCIAL CRISIS,PARENTING PROBLEMS, CAREER SERVICES, DEPRESSION COUNSELING TO LOW AND MODERATE INCOME INDIVIDUALS, COUPLES, AND FAMILIES						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
ANNAPOLIS, MD

DATE: 08-26-09  
TIME: 16:33  
PAGE: 21

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2001-0001	Housing Rehabilitation					
	CDBG	155,730.00	240,838.86	240,838.86	0.00	0.00
	DESCRIPTION:	Funds will be used to provide deferred loans to low income homeowners whose homes do not meet housing maintenance code or are not handicap accessible. Includes funds for project administration. Supports objective # 1				
2001-0002	Annapolis Area Ministries					
	CDBG	6,000.00	6,000.00	6,000.00	0.00	0.00
	DESCRIPTION:	Annapolis Area Ministries will use CDBG funds to provide self-sufficiency services to men and women in the Lighthouse Shelter, an emergency shelter providing services and programs to homeless men, women and children. Supports Objective # 2				
2001-0003	Anne Arundel Co. Economic Opportunity Committee, Inc.					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	Provide funds to operate AACEOC housing counseling program. Counseling includes: homeless assistance, rental assistance, rental allowance, first time home buyer, mortgage default, household budgeting, savings plans, credit reports, etc. Addresses objective				
2001-0004	Arundel Lodge, Inc.					
	CDBG	17,720.00	11,901.86	11,901.86	0.00	0.00
	DESCRIPTION:	Arundel Lodge will use CDBG funds to rehabilitate heating and air conditioning and weatherize four units which house adults with mental disabilities. Supports Objective # 3				
2001-0005	Baltimore/Annapolis Boys and Girls Club					
	CDBG	9,200.00	9,200.00	9,200.00	0.00	0.00
	DESCRIPTION:	Provide funds for operating a positive youth development summer camp. Supports Objective # 2.				
2001-0006	OIC of Anne Arundel County					
	CDBG	20,000.00	20,000.00	20,000.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
DESCRIPTION: Provides academic and job skills to improve the employability of Annapolis residents who lack entry level job skills, high school diplomas, or need new or upgraded skills for employment. Supports objective # 1						
2001-0008	Restoration Community Development Corporation					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
DESCRIPTION: Provide mentoring, lifeskills, leadership skills, career exploration for high risk youth. Supports Objective # 2						
2001-0009	Woodside Gardens					
	CDBG	3,750.00	3,750.00	3,750.00	0.00	0.00
DESCRIPTION: Install handicap access ramp to new Computer Lab.						
2001-0010	Homes for America					
	CDBG	48,000.00	43,428.49	43,428.49	0.00	0.00
DESCRIPTION: Provide low and moderate income home buyers assistance with down payment and closing costs. Supports objective #3						
2001-0011	General Administration of CDBG program					
	CDBG	85,600.00	85,600.00	85,600.00	0.00	0.00
DESCRIPTION: Funds required to administer the City's CDBG program.						
2001-0012	Admiral Oaks Summer Youth Program					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
DESCRIPTION: CPDC will provide a summer camp program for children in the Admiral Oaks apartments, a subsidized housing complex. The program will offer arts and crafts, field trips, educational and information seminars, community awareness and physical fitness activities						
2001-0013	Arundel Habitat for Humanity					
	CDBG	60,000.00	58,130.17	58,130.17	0.00	0.00
DESCRIPTION: Arundel Habitat will use CDBG funds to acquire 58-60 Clay Street, demo						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		lish the building and built a duplex for two low income families. Sup ports objective # 2.				
2001-0014	Arundel Habitat for Humanity					
	CDBG	10,000.00	4,100.00	4,100.00	0.00	0.00
	DESCRIPTION:	Demolition and clearance on two lots to build new homes for two low in come families currently living in substandard housing. This supports Objective #2.				
2001-0015	Boy Scouts of America					
	CDBG	5,000.00	651.24	651.24	0.00	0.00
	DESCRIPTION:	Provide scholarship to low income youth to enable them to participate in scouting activities.				
2001-0016	OLHA					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION:	Expand te Referral and Assistance Program which helps Hispanic residen ts access services and facilities concerned with employment, fair hou sing, homeownership, judicial issues, crime prevention, chilcare, drug abuse, education, and recreational needs.				
2001-0017	Arundel Lodge, Inc.					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	Provide funds to acquire facility to house Arundel Lodge's Day program s for persons with chronic mental illness.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
ANNAPOLIS, MD

DATE: 08-26-09  
TIME: 16:33  
PAGE: 24

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2000-0001	Housing Rehabilitation					
	CDBG	150,450.00	143,450.00	143,450.00	0.00	0.00
	DESCRIPTION: Funds will be used to provide deferred loans to low income homeowners whose homes do not meet housing maintenance code or are not handicap accessible. Includes funds for project administration. Supports objective # 1					
2000-0002	Annapolis Area Ministries					
	CDBG	8,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION: Annapolis Area Ministries will use CDBG funds to provide self-sufficiency services to men and women in the Lighthouse Shelter, an emergency shelter providing services and programs to homeless men, women and children. Supports Objective # 2					
2000-0003	Anne Arundel Co. Economic Opportunity Committee, Inc.					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION: Provide funds to operate AACEOC housing counseling program. Counseling includes: homeless assistance, rental assistance, rental allowance, first time home buyer, mortgage default, household budgeting, savings plans, credit reports, etc. Addresses objective					
2000-0004	Arundel Lodge, Inc.					
	CDBG	19,000.00	18,996.00	18,996.00	0.00	0.00
	DESCRIPTION: Arundel Lodge will use CDBG funds to rehabilitate three kitchens in the three townhomes which house adults with mental disabilities. Supports Objective # 3					
2000-0005	Baltimore/Annapolis Boys and Girls Club					
	CDBG	8,950.00	8,950.00	8,950.00	0.00	0.00
	DESCRIPTION: Provide funds for operating a positive youth development summer camp. Supports Objective # 2.					
2000-0006	OIC of Anne Arundel County					
	CDBG	24,000.00	24,000.00	24,000.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	DESCRIPTION:	Provides academic and job skills to improve the employability of Annapolis residents who lack entry level job skills, high school diplomas, or need new or upgraded skills for employment. Supports objective # 1.				
2000-0007	YWCA					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION:	Provides funds for a scholarship fund for counseling low/med individuals, couples and families that are having financial crisis, parenting problems, career issues and depression problems. Supports Objective # 3.				
2000-0010	Homes for America					
	CDBG	60,000.00	60,000.00	60,000.00	0.00	0.00
	DESCRIPTION:	Provide low and moderate income home buyers assistance with down payment and closing costs, soft second loans or grants. Supports objective #3				
2000-0012	General Administration of CDBG program					
	CDBG	82,600.00	82,600.00	82,600.00	0.00	0.00
	DESCRIPTION:	Funds required to administer the City's CDBG program.				
2000-0013	Admiral Oaks Summer Youth Program					
	CDBG	7,000.00	6,966.72	6,966.72	0.00	0.00
	DESCRIPTION:	CPDC will provide a summer camp program for children in the Admiral Oaks apartments, a subsidized housing complex. The program will offer arts and crafts, field trips, educational and information seminars, community awareness and physical fitness activities.				
2000-0016	Arundel Habitat for Humanity					
	CDBG	42,000.00	42,000.00	42,000.00	0.00	0.00
	DESCRIPTION:	Arundel Habitate will use CDBG funds to install publicly owned infrastructure to build 7 new homes for seven income families. Supports objective # 2.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
2000-0017	Restoration Community Development Corporation					
	CDBG	2,000.00	2,000.00	2,000.00	0.00	0.00
	DESCRIPTION: Provide mentoring, lifeskills, leadership skills, career exploration fo r high risk youth. Supports Objective # 2					
2000-0018	Woodside Gardens					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION: Install handicap access ramp to new Computer Lab.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1999-0001	Housing Rehabilitation					
	CDBG	140,250.00	140,250.00	140,250.00	0.00	0.00
	DESCRIPTION:	Funds will be used to provide deferred loans to low income homeowners whose homes do not meet housing maintenance code or are not handicap accessible. Includes funds for project administration.				
1999-0002	Annapolis Area Ministries					
	CDBG	6,000.00	6,000.00	6,000.00	0.00	0.00
	DESCRIPTION:	Annapolis Area Ministries will use CDBG funds to provide self-sufficiency services to men and women in the Lighthouse Shelter, an emergency shelter providing services and programs to homeless men, women and children.				
1999-0003	Housing Counseling					
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION:	Provide funds to operate AACEOC housing counseling program. Counseling includes: homeless assistance, rental assistance, rental allowance, first time home buyer, mortgage default, household budgeting, savings plans, credit reports, etc.				
1999-0004	Arundel Lodge, Inc.					
	CDBG	12,500.00	12,500.00	12,500.00	0.00	0.00
	DESCRIPTION:	Arundel Lodge will use CDBG funds to rehabilitate four bathrooms in the four townhomes which house adults with mental disabilities.				
1999-0005	Baltimore/Annapolis Boys and Girls Club					
	CDBG	6,000.00	6,000.00	6,000.00	0.00	0.00
	DESCRIPTION:	Provide funds for operating a positive youth development summer camp at Annapolis Middle School.				
1999-0006	OIC of Anne Arundel County					
	CDBG	23,000.00	23,000.00	23,000.00	0.00	0.00
	DESCRIPTION:	Provides academic and job skills to improve the employability of Annapolis residents.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		olis residents who lack entry level job skills, high school diplomas, or need new or upgraded skills for employment.				
1999-0007	YWCA					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION:	Provides funds for a scholarship fund for counseling low/med individuals, couples and families that are having financial crisis, parenting problems, career issues and depression problems.				
1999-0008	Housing Authority, City of Annapolis					
	CDBG	8,000.00	7,980.00	7,980.00	0.00	0.00
	DESCRIPTION:	The Housing Authority will use CDBG funds to rehabilitate the playground for children in the Robinwood public housing community.				
1999-0009	AA Co. Economic Opportunity Committee, Inc.					
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION:	This project provides funds to improve the county's community action agency's building. The agency provides housing counseling, head start, and other services to low and moderate income persons.				
1999-0010	Homes for America					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	Acquire and rehabilitate homes for resale to first time low/mod income home buyers. Funds will be used to assist home buyers with down payment and closing costs, soft second loans or grants or reducing rehab costs.				
1999-0011	Bay Ridge Gardens Rehabilitation					
	CDBG	15,000.00	14,973.93	14,973.93	0.00	0.00
	DESCRIPTION:	Section 108 Loan Payment for rehabilitation costs to Bay Ridge Gardens Apartments				
1999-0012	General Administration of CDBG program					
	CDBG	83,000.00	83,000.00	83,000.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
DESCRIPTION: Funds required to administer the City's CDBG program.						
1999-0013	Community Preservation and Development Corporation (CPDC)					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
DESCRIPTION: CPDC will provide a summer camp program for children in the Admiral Oaks apartments, a subsidized housing complex. The program will offer arts and crafts, field trips, educational and information seminars, community awareness and physical fitness activities.						
1999-0014	ARUNDEL HABITAT FOR HUMANITY					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
DESCRIPTION: ARUNDEL HABITAT FOR HUMANITY WILL USE CDBG FUNDS TO ACQUIRE 58 - 60 CLAY ST. AND TO DEMOLISH A VACANT STRUCTURE ON THE SITE FOR THE PURPOSE OF CONSTRUCTING TWO HOUSING UNITS FOR LOW INCOME FAMILIES.						
1999-0015	Nomads					
	CDBG	11,250.00	11,072.37	11,072.37	0.00	0.00
DESCRIPTION: The Nomads, a nonprofit community group, will provide educational, skills training, job readiness skills, computer training and academic and tutorial assistance to minority youth.						
1999-0016	Arundel Habitat for Humanity					
	CDBG	26,000.00	26,000.00	26,000.00	0.00	0.00
DESCRIPTION: Arundel Habitate will use CDBG funds to acquire property at 224 Pindel St. to build a home for a low income first time home buyer family.						
1999-0017	Community Health Center of Parole, Inc.					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
DESCRIPTION: Renovate and expand the Parole Health Center. The Center provides prenatal care, free immunizations, T.B. screening, Healthy Teen Clinic, blood pressure and HIV testing, etc. based on income eligibility.						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1998-0001	Housing Rehabilitation					
	CDBG	150,250.00	152,846.46	152,846.46	0.00	0.00
	DESCRIPTION:	Funds will be used to provide deferred loans to low income homeowners whose homes do not meet housing maintenance code or are not handicap accessible. Includes funds for project administration. \$10,000 is targeted to the Clay Street Revtilization Area.				
1998-0002	Annapolis Youth Athletic Association Summer Basket Ball					
	CDBG	1,000.00	945.95	945.95	0.00	0.00
	DESCRIPTION:	Provide financial assistance to purchase uniforms and pay for referees for the summer basket ball program for Annapolis youth.				
1998-0003	Annapolis Area Ministries					
	CDBG	6,000.00	6,000.00	6,000.00	0.00	0.00
	DESCRIPTION:	Funds will be used to provide 500 additional bed nights for the Lighthouse Shelter, an emergency shelter providing services and programs to homeless men, women and children.				
1998-0004	Housing Counseling 2000					
	CDBG	8,000.00	8,000.00	8,000.00	0.00	0.00
	DESCRIPTION:	Provide funds to operate AACEOC housing counseling program. Counseling includes: homeless assistance, rental assistance, rental allowance, first time home buyer, mortgage default, household budgeting, savings plans, credit reports, etc.				
1998-0005	Arundel Lodge, Inc.					
	CDBG	7,946.00	7,946.00	7,946.00	0.00	0.00
	DESCRIPTION:	Provide funds to purchase a wheel chair lift for the Arundel Lodge Van to serve individuals who have serious mobility limitations.				
1998-0006	Baltimore/Annapolis Boys and Girls Club					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION:	Provide funds for operating a positive youth development summer camp a				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
t Annapolis Middle School						
1998-0007	Eastport Early Learning Center					
	CDBG	1,000.00	1,000.00	1,000.00	0.00	0.00
	DESCRIPTION: Purchase arts and crafts supplies, toys, books, furnishings and equipment for day care center.					
1998-0008	OIC of Anne Arundel County					
	CDBG	25,204.00	25,204.00	25,204.00	0.00	0.00
	DESCRIPTION: Provides academic and job skills to improve the employability of Annapolis residents who lack entry level job skills, high school diplomas, or need new or upgraded skills for employment					
1998-0009	Parole Neighborhood After School Tutoring Program					
	CDBG	5,500.00	4,654.53	4,654.53	0.00	0.00
	DESCRIPTION: Develop an after school tutoring program in a neighborhood church. Funds will be used to purchase educational equipment and food for the children attending the program					
1998-0010	YWCA					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION: Provides funds for a scholarship fund for counseling low/med individuals, couples and families that are having financial crisis, parenting problems, career issues and depression problems.					
1998-0011	Annapolis Housing Authority					
	CDBG	15,500.00	15,404.50	15,404.50	0.00	0.00
	DESCRIPTION: Purchase and install playground equipment for children in the Newtowne 20 public housing community.					
1998-0012	AA Co. Economic Opportunity Committee, Inc.					
	CDBG	27,678.00	27,678.00	27,678.00	0.00	0.00
	DESCRIPTION: This project provides accessibility for handicap individuals to the co					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		unty's community action agency's offices. The agency provides housing counseling and other services to low and moderate income persons. Activities include improvements to the restroo				
1998-0013	Germantown Elementary School PTA					
	CDBG	8,250.00	8,250.00	8,250.00	0.00	0.00
	DESCRIPTION:	Install handicap accessibility improvements to elementary school playg round. Improvements include construction of an access ramp and instal lation of safety surface to meet code requirements.				
1998-0014	Homes for America					
	CDBG	15,000.00	15,000.00	15,000.00	0.00	0.00
	DESCRIPTION:	Acquire and rehabilitate homes for resale to first time low/mod income home buyers. Funds will be used to assist home buyers with down paym ent and closing costs, soft second loans or grants or reducing rehab c osts.				
1998-0015	Bay Ridge Gardens Rehabilitation					
	CDBG	50,472.00	75,738.11	75,738.11	0.00	0.00
	DESCRIPTION:	Section 108 Loan Payment for rehabilitation costs to Bay Ridge Gardens Apartments				
1998-0016	General Administration of CDBG program					
	CDBG	82,200.00	56,933.00	56,933.00	0.00	0.00
	DESCRIPTION:	Funds required to administer the City's CDBG program.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
ANNAPOLIS, MD

DATE: 08-26-09  
TIME: 16:33  
PAGE: 33

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1997-0001	Anchor House					
	CDBG	7,000.00	7,000.00	7,000.00	0.00	0.00
	DESCRIPTION: Provide support to the Annapolis Area Ministries for service provided at Anchor House, a transitional shelter. Annapolis Area Ministries also operates Lighthouse Shelter located on West Street. CDBG support represents 1 to 2 percent of the total budget of this non-profit. Other funding sources include United Way, MDAF Trust, Spear Fund, FEMA, AS GARD of MD Inc., Cahill Foundation, Curtis Foundation, Rotary of Parole, and donations. Accomplishments include over 5600 bednights and additional 3000 servings from the food pantry. Existing subrecipient.					
1997-0002	OIC - Job Training Services					
	CDBG	28,250.00	28,250.00	28,250.00	0.00	0.00
	DESCRIPTION: Provide job skills for low income individuals. CDBG funds represent 10 percent of OIC's operating budget. OIC works closely with the Annapolis Housing Authority. Existing subrecipient.					
1997-0003	ANNAPOLIS AREA MINISTRIES - LIGHT HOUSE SHELTER					
	CDBG	2,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION: PROVIDE OPERATING FUNDS TO LIGHT HOUSE HOMESLESS SHELTER					
1997-0004	Eastport Early Learning Center					
	CDBG	2,000.00	2,000.00	2,000.00	0.00	0.00
	DESCRIPTION: Provide scholarship assistance for children of low-income families. CDBG funding represents less than 1 percent of the operating budget. Existing subrecipient.					
1997-0005	YWCA Family Counseling					
	CDBG	3,000.00	3,000.00	3,000.00	0.00	0.00
	DESCRIPTION: Provide scholarships for women and their families in order to provide adequate family counseling. CDBG funds represent 6 percent of the YWCA Counseling Services budget. Existing subrecipient.					
1997-0006	Arundel Conflict Resolution Center					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	2,500.00	2,500.00	2,500.00	0.00	0.00
DESCRIPTION: Provide assistance to hire part-time staff to assist with the conflict resolution services provided by this organization. Includes a training component to prepare individuals to provide counseling/conflict resolution services. CDBG funds represent 15 percent of counseling services budget. Existing subrecipient.						
1997-0007	Baltimore/Annapolis Boys and Girls Clubs					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
DESCRIPTION: Provide funding to staff a summer camp providing a life-skills enrichment program for children aged 6-12 who reside primarily in the City's public housing and subsidized housing communities. Program is designed to counter peer, social, and media pressures that promote high-risk behaviors. CDBG funds represent 15 percent of the program cost.						
1997-0008	Housing Rehabilitation Administration					
	CDBG	40,250.00	40,250.00	40,250.00	0.00	0.00
DESCRIPTION: Program administered by the CDBG staff. Provides deferred loans to low-income homeowners who need assistance to make required repairs to their homes. This is an on-going program with an average waiting list of 20 homeowners. This results in a one to two year waiting period for essential services.						
1997-0009	General Administration of the CDBG Program					
	CDBG	85,000.00	43,139.52	43,139.52	0.00	0.00
DESCRIPTION: Funds required to administer the City's CDBG program.						
1997-0010	Arundel Habitat for Humanity					
	CDBG	40,000.00	40,000.00	40,000.00	0.00	0.00
DESCRIPTION: Assist this housing provider in the acquisition of two properties to build affordable housing. CDBG funds will cover 60 percent of the cost of acquisition, permits, and fees. Existing subrecipient.						
1997-0011	Tyler Heights Playground					
	CDBG	11,000.00	11,000.00	11,000.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	DESCRIPTION:	Site and other improvements to this elementary school playground. Over 50 percent of the children attending this school qualify for free or reduced-price lunch. CDBG funds will cover 95 percent of the cost of this project. These funds will be added to the \$10,000 awarded in FY 97.				
1997-0012	Anne Arundel County Economic Opportunity Committee - Project					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	Financial counseling and emergency assistance for low-income families in the form of rent subsidies administered by the Community Action Agency. This agency administers the Rental Assistance Program for the City of Annapolis. CDBG funds represent 7 percent of the counseling services budget. Existing subrecipient.				
1997-0013	Admiral Oaks Tenant Association - Community Services Involve					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	Assist with costs of program offering athletic activities, arts and crafts services, and cultural and recreational field trips for children of low- and moderate-income families residing in subsidized housing complex, under supervision of volunteer adult residents. CDBG funding represents 23 percent of program cost. New subrecipient.				
1997-0014	Bay Forest Senior Apartments - 108 Loan Repayment					
	CDBG	10,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds required for fees associated with placement of 108 Loan for construction of 120-unit multi-family rental complex for low- and moderate-income elderly persons and families. The \$7.1 million project will be undertaken by the non-profit Homes for America in partnership with First Centum Corporation. CDBG funds represent about 3 percent of total project costs.				
1997-0015	Bay Ridge Gardens - 108 Loan Repayment					
	CDBG	53,000.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Funds required to repay the 108 Loan for Bay Ridge Gardens rehabilitation. Landex Corp. of Rhode Island rehabilitated these units at a cost of \$12 million using a mix of tax credits, state loan, county HOME funds, CDBG 108 Loan, and county and city PILOT agreements. CDBG funds				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
represent over 1 percent of total project costs.						
1997-0016	Annapolis Housing Authority - Newtowne 20 Recreation Facilit					
	CDBG	10,000.00	25,000.00	25,000.00	0.00	0.00
	DESCRIPTION: Funds to install a retaining wall, stairway, basketball hoops, and lighting at the Newtowne 20 park and playground. CDBG funds will cover 28 percent of the project cost. This community is the focal point of the Housing Authority's "Neighborhoods on the Move" initiative.					
1997-0017	Arundel Lodge					
	CDBG	12,000.00	12,000.00	12,000.00	0.00	0.00
	DESCRIPTION: Home improvements and kitchen renovations at five community residences operated by Arundel Lodge, Inc., to give residential service to persons with special needs. To be added to \$13,080 awarded in FY97. CDBG funds represent 8 percent of the proposed need to purchase and rehabilitate units for this program.					
1997-0018	Housing Rehabilitation					
	CDBG	120,000.00	125,966.00	125,966.00	0.00	0.00
	DESCRIPTION: Rehabilitation of owner-occupied units as part of a deferred loan program. Program income generated is reinvested in the program. Initial allocation of \$100,000 with anticipated program income of \$20,000. Most of the assisted households are small families with an elderly head of household. All are extremely low-income.					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1996-0001	Anchor House					
	CDBG	9,000.00	9,000.00	9,000.00	0.00	0.00
	DESCRIPTION: Provide support to the Annapolis Area Ministries for service provided at Anchor House a transitional shelter. Annapolis Area Ministries also operates Lighthouse Shelter located on West Street. CDBG support represents 1 to 2% of the total budget of this non-profit. Other funding sources include United Way, MDAF Trust, Spear Fund, FEMA, ASGARD of MD, Inc., Kayhill Foundation, Curtus Foundation, Rotary of Parole and do nations. Accomplishments include over 5600 bednights and additional 3000 servings from the food pantry. New program with an existing subrecipient.					
1996-0002	OIC-Job Training Serviced					
	CDBG	26,000.00	20,207.17	20,207.17	0.00	0.00
	DESCRIPTION: Provide job skill for low income individuals. CDBG funds represent 10% of OIC's operating budget. OIC works closely with the Annapolis Housing Authority. Existing subrecipient.					
1996-0003	Foodlink					
	CDBG	6,000.00	6,000.00	6,000.00	0.00	0.00
	DESCRIPTION: Distribution of perishable food to low-income families to assure adequate nutrition. Funds will be used to hire a part time person to coordinate this effort. 75 volunteers distribute perishable foods on a weekly basis to 55 charitable organizations. CDBG funds represent 20% of the total operating budget. Existing subrecipient.					
1996-0004	Eastport Early Learning Center					
	CDBG	1,000.00	1,000.00	1,000.00	0.00	0.00
	DESCRIPTION: Provide assistance to purchase supplies for this day care center. This co-operative day care center was flooded in 1994. CDBG represent less than 1% of the operating budget. These funds will be added to the \$1,000 awarded in FY96.					
1996-0005	YWCA Family Counseling					
	CDBG	30,000.00	3,000.00	3,000.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	DESCRIPTION:	Provide scholarships for women and their families in order to provide adequate family counseling. CDBG funds represent 6% of the YWCA Counseling Services budget. Existing subrecipient.				
1996-0006	Arundel Conflict Resolution Services					
	CDBG	4,000.00	4,000.00	4,000.00	0.00	0.00
	DESCRIPTION:	Provide assistance to hire part time staff for the purpose of assisting with the conflict resolution services provided by this organization. CDBG funds represent 15% of counseling services budget. This includes a job training component designed to prepare individuals to provide counseling services or conflict resolution techniques.				
1996-0007	Annapolis Youth Athletic Association Summer Basketball					
	CDBG	3,200.00	3,200.00	3,200.00	0.00	0.00
	DESCRIPTION:	Provide assistance to purchase uniforms and pay for referees as part of this peer mediations program. Existing subrecipient.				
1996-0008	Housing Rehabilitation Administration					
	CDBG	40,000.00	33,484.69	33,484.69	0.00	0.00
	DESCRIPTION:	Program administered by the CDBG staff. Provides deferred loans to low income homeowners that needs assistance making required repairs to their homes. This is an on-going project. A waiting list of 20 homeowners exists. This results in a one to two year waiting period for essential services.				
1996-0009	General Administration of the CDBG Program					
	CDBG	87,600.00	86,129.72	86,129.72	0.00	0.00
	DESCRIPTION:	Funds required to administer the CDBG Program.				
1996-0010	Anne Arundel Habitat for Humanity					
	CDBG	30,000.00	30,000.00	30,000.00	0.00	0.00
	DESCRIPTION:	Assist this housing provider in the acquisition of property to build affordable housing. CDBG funds provided will cover 90% of the cost of this lot. Annapolis projects represent 10% of the proposed housing projects to be built by Habitat this year. Existing subrecipient.				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1996-0011	Tyler Heights Playground					
	CDBG	10,000.00	10,000.00	10,000.00	0.00	0.00
	DESCRIPTION:	Site and other related improvements to this elementary school playground. Over 50 percent of the children attending this school qualify for free or reduced lunch. CDBG funds will cover 95% of the cost of this project. These funds will be added to the \$40,345 awarded in FY96.				
1996-0012	Project Assist					
	CDBG	5,000.00	5,000.00	5,000.00	0.00	0.00
	DESCRIPTION:	Emergency assistance for low-income families in the form of rent subsidies to be administered by the Community Action Agency. This agency administers the Rental Assistance Program funds for the City of Annapolis. FY 1996 grant is \$24,990. CDBG funds represent 7% of the counseling services budget. Existing subrecipient.				
1996-0013	Hope House					
	CDBG	2,800.00	2,800.00	2,800.00	0.00	0.00
	DESCRIPTION:	Provide drug treatment and other counseling services to recovering alcoholics. CDBG funds represent 50% of the projected cost to serve the community. New Subrecipient.				
1996-0014	Arundel Lodge					
	CDBG	13,080.00	13,062.00	13,062.00	0.00	0.00
	DESCRIPTION:	Rehabilitate houses owned by Arundel Lodge. Arundel Lodge provides service to persons with special needs. CDBG funds represent 8% of the proposed need to rehabilitate and purchase units for this program. New Subrecipient.				
1996-0015	Bay Ridge Gardens-108 Loan Repayment					
	CDBG	58,000.00	47,520.17	47,520.17	0.00	0.00
	DESCRIPTION:	Funds required to repay the 108 Loan for Bay Ridge Gardens Rehab. Land ex Corp. of Rhode Island rehabilitated these units at a cost of \$12 Million using a mixture of tax credits, MD State loan, AACO HOME funds, CDBG 108 Loan and AACO and City of Annapolis PILOT agreements. CDBG funds represent over 1% of the total project costs. A successful Secti				

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
		on 3 Work program was employed during construction and a home buyers program has helped residents become first time homeowners.				
1996-0016	Forest Hills Sidewalks					
	CDBG	18,725.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Complete the Bay Ridge Avenue sidewalk project. Install sidewalks along Forest Hills Drive from Bay Ridge to Thom Drive for access to Tyler Heights Elementary. Total cost of this project exceeds \$50,000. AACO schools have committed to provide half the funds and CDBG is expected to supply the remaining funds with a similar allocation expected in FY 1998.				
1996-0017	Clay Street Revitalization Area					
	CDBG	13,999.00	13,620.00	13,620.00	0.00	0.00
	DESCRIPTION:	Funds to assist in the revitalization area. City commitment includes infrastructure improvements, economic empowerment and rehabilitation assistance. These funds will be combined with other funds earmarked in the Annapolis operating and capital budgets for improvement to Clay Street. CDBG funds represent less than 2% of the funds committed to this area. These funds will focus on rehabilitation of residential units.				
1996-0018	Helping Hand Improvements					
	CDBG	14,196.00	0.00	0.00	0.00	0.00
	DESCRIPTION:	Continuation of improvements at 82-84 Clay Street - men's homeless shelter. Initial improvements were funded with HOPWA, CDBG and United Way funds. CDBG funds represents 80% of the project costs. Funds for 77 Clay - a women's shelter in Towne Pines Court - were not approved. CDBG staff have been assisting the Business Workforce Development Center to prepare a Youthbuild Application targeted to renovate this structure.				
1996-0019	Housing Rehabilitation					
	CDBG	107,600.00	87,600.00	87,600.00	0.00	0.00
	DESCRIPTION:	Rehabilitation of owner-occupied units as part of a deferred loan program. Program Income generated from this is reinvested in this program. Initial allocation of \$86,400 with anticipated program income of \$20,000. Most of the assisted households are small families with an elder				

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
ANNAPOLIS, MD

DATE: 08-26-09  
TIME: 16:33  
PAGE: 41

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----

ly head. All are extremely low-income.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
1995-0001	Lighthouse Shelter Housing Counseling					
	CDBG	4,000.00	0.00	0.00	0.00	0.00
1995-0002	OIC-Job Training Serviced					
	CDBG	24,000.00	0.00	0.00	0.00	0.00
1995-0003	Foodlink					
	CDBG	4,000.00	0.00	0.00	0.00	0.00
1995-0004	Helping Hand Counselor					
	CDBG	15,000.00	5,237.16	5,237.16	0.00	0.00
1995-0005	Eastport Early Learning Center					
	CDBG	1,000.00	0.00	0.00	0.00	0.00
1995-0006	Noah's Arc Family Care Center					
	CDBG	6,000.00	0.00	0.00	0.00	0.00
1995-0007	YWCA Family Counseling					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
1995-0008	Arundel Conflict Resolution Services					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
1995-0009	Annapolis Youth Athletic Association Summer Basketball					
	CDBG	5,000.00	1,981.00	1,981.00	0.00	0.00
1995-0010	Housing Rehabilitation					
	CDBG	130,000.00	33,969.29	33,969.29	0.00	0.00
1995-0011	General Administration of the CDBG Program					
	CDBG	88,800.00	46,238.73	46,238.73	0.00	0.00
1995-0012	President's Hill Play Ground					

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
 ANNAPOLIS, MD

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
	CDBG	8,600.00	8,600.00	8,600.00	0.00	0.00
1995-0013	Anne Arundel Habitat for Humanity					
	CDBG	35,000.00	0.00	0.00	0.00	0.00
1995-0014	Homes for America					
	CDBG	40,000.00	200,000.00	200,000.00	0.00	0.00
1995-0015	Annapolis Family Support Center					
	CDBG	5,000.00	0.00	0.00	0.00	0.00
1995-0016	Allen Apartment Basketball Court					
	CDBG	14,655.00	0.00	0.00	0.00	0.00
1995-0017	Douglas-Evers Park					
	CDBG	15,000.00	0.00	0.00	0.00	0.00
1995-0018	Tyler Heights Playground					
	CDBG	40,345.00	40,345.00	40,345.00	0.00	0.00
1995-0019	After School Martial Arts Program					
	CDBG	600.00	0.00	0.00	0.00	0.00
1995-0020	Community Action Agency of Anne Arundel County					
	CDBG	1,000.00	0.00	0.00	0.00	0.00

IDIS - C04PR06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2008  
ANNAPOLIS, MD

DATE: 08-26-09  
TIME: 16:33  
PAGE: 44

PLAN YR - PROJECT -----	PGM -----	PROJECT ESTIMATE -----	COMMITTED AMOUNT -----	AMOUNT DRAWN THRU REPORT YEAR -----	AMOUNT AVAILABLE TO DRAW -----	AMOUNT DRAWN IN REPORT YEAR -----
1994-0001	CONVERTED HOME ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0002	CONVERTED CDBG ACTIVITIES					
	CDBG	0.00	2,977,185.96	2,977,185.96	0.00	2,888.61
1994-0003	CONVERTED ESG ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
1994-0004	CONVERTED HOPWA ACTIVITIES					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
ANNAPOLIS, MD

DATE: 08-26-09  
TIME: 16:33  
PAGE: 1

THE FOLLOWING CDBG ACTIVITIES DO NOT MEET THE REQUIREMENT FOR LOW/MOD % (SEE CDBG07 SCREEN)

IDIS ACT ID	ACTIVITY NAME
1021	
1022	
1025	

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
ANNAPOLIS, MD

DATE: 08-26-09  
TIME: 16:33  
PAGE: 2

PGM YEAR: 1994  
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
ACTIVITY: 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
STATUS: FUNDS BUDGETED  
LOCATION:

OBJECTIVE: OBJECTIVE NOT SPECIFIED IN ACTIVITY PATH  
OUTCOME: OUTCOME NOT SPECIFIED IN ACTIVITY PATH  
REG CITATION:  
NATIONAL OBJ:

MATRIX CODE:

FINANCING:

INITIAL FUNDING DATE:  
ACTIVITY ESTIMATE: 2,927,213.96  
FUNDED AMOUNT: 2,927,213.96  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 2,927,213.96  
DRAWN IN PGM YR: 0.00

DESCRIPTION:  
WHITE:  
BLACK/AFRICAN AMERICAN:  
ASIAN:  
AMERICAN INDIAN/ALASKAN NATIVE:  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:  
ASIAN & WHITE:  
BLACK/AFRICAN AMERICAN & WHITE:  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:  
OTHER MULTI-RACIAL:  
ASIAN/PACIFIC ISLANDER:  
HISPANIC:  
TOTAL:

TOTAL # #HISPANIC  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE PROPOSED UNITS ACTUAL TYPE ACTUAL UNITS  
ACCOMPLISHMENTS FOR THIS ACTIVITY ARE REPORTED AT ANOTHER ACTIVITY.  
TOTAL: 0 0

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 1994  
PROJECT: 0002 - CONVERTED CDBG ACTIVITIES  
ACTIVITY: 1035 - TOWN PINES SITE IMPROVEMENTS  
STATUS: COMPLETED 06-30-09  
LOCATION:

OBJECTIVE: CREATE SUITABLE LIVING ENVIRONMENTS  
OUTCOME: SUSTAINABILITY  
REG CITATION: 570.201(C) NATIONAL OBJ: LMA

MATRIX CODE: 03

CLAY ST AND WEST WASHINGTON ST.  
ANNAPOLIS,MD 21401

DESCRIPTION:  
INCREASE SECURITY BY INCREASED LIGHTING, SIGNAGE AND FENCING

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
 07-01-2008 TO 06-30-2009  
 ANNAPOLIS, MD

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	06-01-94	WHITE:	0	0
ACTIVITY ESTIMATE:	8,367.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	8,367.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	8,367.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	2,888.61	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1994	11 - PUBLIC FACILITIES	2	11 - PUBLIC FACILITIES	2
1995	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1996	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1997	11 - PUBLIC FACILITIES	2	11 - PUBLIC FACILITIES	2
1998	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
1999	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2000	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2001	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2002	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2003	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2004	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2005	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2006	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
2007	11 - PUBLIC FACILITIES	3	11 - PUBLIC FACILITIES	3
2008	11 - PUBLIC FACILITIES	0	11 - PUBLIC FACILITIES	0
TOTAL:		7		7
CENSUS TRACT PERCENT LOW / MOD:		90.30		

ACCOMPLISHMENT NARRATIVE: ALL 22 UNITS IN TOWN PINES COURT HAD EXTERIOR REHABILITATION, THE PARKING LOT WAS REPAVED, NEW FENCING AND LIGHTING INSTALLED, NEW LANDSCAPING INSTALLED AND A NEW COMMUNITY SIGN WAS INSTALLED. THESE IMPROVEMENTS WERE COMPLETED USING BOTH CBDG AND STATE COMMUNITY LEGACY FUNDS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
ANNAPOLIS, MD

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2001  
PROJECT: 0010 - HOMES FOR AMERICA  
ACTIVITY: 1157 - HOMEOWNERSHIP  
STATUS: COMPLETED 06-30-09

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH

LOCATION:  
222 SEVERN AVENUE  
ANNAPOLIS, MD 21403

DESCRIPTION:  
HOMES FOR AMERICA WILL USE CDBG FUNDS TO REHABILITATE HOMES FOR SALE TO LMI  
FIRST-TIME HOMEBUYERS. THESE FUNDS WILL BE A REVOLVING LOAN

FINANCING:  
INITIAL FUNDING DATE: 11-01-01  
ACTIVITY ESTIMATE: 43,428.49  
FUNDED AMOUNT: 43,428.49  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 43,428.49  
DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	2	0

NUMBER OF HOUSEHOLDS ASSISTED:	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	1	1
TOT MOD:	2	0	2
TOT NON LOW MOD:	0	0	0
TOTAL:	2	1	3
PERCENT LOW / MOD:	100.00	100.00	100.00

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2001	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		3

ACCOMPLISHMENT NARRATIVE: HOMES FOR AMERICA PURCHASED AND REHABILITATED TWO HOMES IN THE CLAY ST

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
 07-01-2008 TO 06-30-2009  
 ANNAPOLIS, MD

REET NEIGHBORHOOD WITH THESE FUNDS. BOTH PURCHASERS WERE PROVIDED HELP WITH SETTLEMENT EXPENSES. THOSE ACCOMPLISHMENTS ARE REPORTED IN 1228. THESE FUNDS WERE RETURNED BY HOMES FOR AMERICA AS PROGRAM INCOME

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2004  
 PROJECT: 0010 - HOMES FOR AMERICA  
 ACTIVITY: 1200 - HOMEOWNERSHIP  
 STATUS: COMPLETED 06-18-09

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY

MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH

LOCATION:

CT AND BG'S  
 ANNAPOLIS, MD 21401

DESCRIPTION:

FUNDS TO DEVELOP A REVOLVING LOAN FUND FOR ACQUISITION OF AFFORDABLE HOUSING FOR LOW AND MODERATE INCOME PERSONS.

FINANCING:

INITIAL FUNDING DATE: 11-04-04  
 ACTIVITY ESTIMATE: 45,000.00  
 FUNDED AMOUNT: 45,000.00  
 UNLIQ OBLIGATIONS: 0.00  
 DRAWN THRU PGM YR: 45,000.00  
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	2	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2006	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		2		1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
 07-01-2008 TO 06-30-2009  
 ANNAPOLIS, MD

ACCOMPLISHMENT NARRATIVE: HOMES FOR AMERICA ACQUIRED ONE HOME IN TOWN PINES COURT (CLAY STREET NEIGHBORHOOD. THE ACCOMPLISHMENT IS REPORTED UNDER ACTIVITY 1228.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2005 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 PROJECT: 0007 - HOMES FOR AMERICA OUTCOME: AFFORDABILITY  
 ACTIVITY: 1213 - DIRECT HOMEOWNERSHIP ASSISTANCE MATRIX CODE: 13 REG CITATION: 570.201(N) NATIONAL OBJ: LMH  
 STATUS: UNDERWAY

LOCATION:	DESCRIPTION:	TOTAL #	#HISPANIC
CITY WIDE	HOMES FOR AMERICA WILL PROVIDE DIRECT HOMEOWNERSHIP HELP BY PROVIDING		
ANNAPOLIS,MD 21401	SETTLEMENT EXPENSE HELP TO LOW AND MODERATE INCOME CITY RESIDENTS		
FINANCING:			
INITIAL FUNDING DATE: 08-26-05	WHITE:	1	0
ACTIVITY ESTIMATE: 30,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT: 30,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR: 3,578.49	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
	BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OWNER RENTER TOTAL	OTHER MULTI-RACIAL:	0	0
TOT EXTREMELY LOW: 0 0 0	TOTAL:	1	0
TOT LOW: 0 0 0			
TOT MOD: 1 0 1			
TOT NON LOW MOD: 0 0 0			
TOTAL: 1 0 1			
PERCENT LOW / MOD: 100.00 0.00 100.00			
TOTAL FEMALE HEADED: 0			

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	04 - HOUSEHOLDS (GENERAL)	4	04 - HOUSEHOLDS (GENERAL)	0
2006	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2007	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	1
2008	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		4		1

ACCOMPLISHMENT NARRATIVE: NO ACTIVITY IN THIS PROGRAM YEAR. NO HOMES AVAILABLE TO PURCHASE IN LMI PRICE RANGE

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
ANNAPOLIS, MD

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2006  
PROJECT: 0009 - HOMES FOR AMERICA  
ACTIVITY: 1228 - ACQUISITION/REHABILITATION  
STATUS: COMPLETED 06-30-09

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 14A REG CITATION: 507.208 A NATIONAL OBJ: LMH

LOCATION:  
318 SIXTH STREET  
ANNAPOLIS, MD 21401

DESCRIPTION:  
REHABILITATE VACANT AND DILAPIDATED HOUSING FOR SALE TO 1ST TIME LOW AND  
MODERATE INCOME HOUSEHOLDS

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-29-06	WHITE:	2
ACTIVITY ESTIMATE:	21,440.80	BLACK/AFRICAN AMERICAN:	1
FUNDED AMOUNT:	21,440.80	ASIAN:	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0
DRAWN THRU PGM YR:	21,440.80	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0
		ASIAN & WHITE:	0
		BLACK/AFRICAN AMERICAN & WHITE:	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0
		OTHER MULTI-RACIAL:	0
		TOTAL:	3

NUMBER OF HOUSEHOLDS ASSISTED:		
	OWNER	RENTER
TOT EXTREMELY LOW:	0	0
TOT LOW:	0	0
TOT MOD:	3	0
TOT NON LOW MOD:	0	0
TOTAL:	3	0
PERCENT LOW / MOD:	100.00	0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2006	10 - HOUSING UNITS	1	10 - HOUSING UNITS	2
2007	10 - HOUSING UNITS	0	10 - HOUSING UNITS	1
2008	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
TOTAL:		2		3

ACCOMPLISHMENT NARRATIVE: PROJECT COMPLETED. ACCOMPLISHMENTS REPORTED IN 2007 AND 2008

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
ANNAPOLIS, MD

PGM YEAR: 2006  
PROJECT: 0017 - GENERAL ADMINISTRATION  
ACTIVITY: 1236 - GENERAL ADMINISTRATION  
STATUS: UNDERWAY

OBJECTIVE: OBJECTIVE/OUTCOME NOT NECESSARY  
OUTCOME: FOR PLANNING/ADMIN ACTIVITIES  
MATRIX CODE: 21A REG CITATION: 570.206 NATIONAL OBJ:

LOCATION:  
DEPARTMENT OF PLANNING AND ZONING  
160 DUKE OF GLOUCESTER ST.  
ANNAPOLIS,MD 21401

DESCRIPTION:  
SALARIES, SUPPLIES, TRAVEL, AND GENERAL ADMINISTRATION COSTS

FINANCING:  
INITIAL FUNDING DATE: 08-29-06  
ACTIVITY ESTIMATE: 105,734.29  
FUNDED AMOUNT: 105,734.29  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 88,053.46  
DRAWN IN PGM YR: 2,734.32

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:  
REPORT YEAR PROPOSED TYPE  
2006  
2007  
2008  
TOTAL:

REPORT YEAR	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2006	0		0
2007	0		0
2008	0		0
TOTAL:	0		0

ACCOMPLISHMENT NARRATIVE: THE CITY USED FUNDS TO PAY FOR LEGAL ADS AND FAIR HOUSING BROCHURES.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0002 - ANNAPOLIS AREA MINISTRIES  
ACTIVITY: 1238 - LIGHT HOUSE SHELTER-CONSTRUCTION

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AVAILABILITY/ACCESSIBILITY  
MATRIX CODE: 03 REG CITATION: 570.201(E) NATIONAL OBJ: LMC

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
ANNAPOLIS, MD

STATUS: UNDERWAY  
LOCATION: 206 WEST STREET  
ANNAPOLIS,MD 21401

DESCRIPTION: PROVIDE FUNDS FOR PREDEVELOPMENT FOR A NEW EMERGENCY HOMELESS SHELTER TO  
BE BUILT ON HUDSON STREET ON THE CITY-COUNTY LINE. SHELTER WILL HAVE  
40/50 BEDS & 6 APTS.

FINANCING:  
INITIAL FUNDING DATE: 11-16-07  
ACTIVITY ESTIMATE: 100,000.00  
FUNDED AMOUNT: 100,000.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 100,000.00  
DRAWN IN PGM YR: 100,000.00

TOTAL # #HISPANIC  
WHITE: 0 0  
BLACK/AFRICAN AMERICAN: 0 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0

NUMBER OF ASSISTED: TOTAL  
TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00  
TOTAL FEMALE HEADED: 0

TOTAL: 0 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2007	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2008	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE: THE DESIGN OF THE SHELTER IS COMPLETED. ANNAPOLIS AREA MINISTRIES IS  
NOW AWAITING PERMIT APPROVAL TO BEGIN CONSTRUCTION.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0008 - HOMES FOR AMERICA  
ACTIVITY: 1244 - 1ST TIME HOME BUYER-ACQUISITION  
STATUS: CANCELED 06-18-09  
LOCATION: 318 SIXTH STREET #2

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 01 REG CITATION: 507.201A NATIONAL OBJ: LMH

DESCRIPTION: PROVIDE FUNDS TO ADD TO A REVOLVING LOAN FUND TO PURCHASE UNITS IN TOWN PINES

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
ANNAPOLIS, MD

ANNAPOLIS,MD 21401

COURT TO BE RENOVATED AND SOLD TO LOW AND MODERATE-INCOME 1ST TIME HOMEBUYERS.

FINANCING:

INITIAL FUNDING DATE: 11-16-07  
ACTIVITY ESTIMATE: 0.00  
FUNDED AMOUNT: 0.00  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 0.00  
DRAWN IN PGM YR: 0.00

WHITE: 0  
BLACK/AFRICAN AMERICAN: 0  
ASIAN: 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0  
ASIAN & WHITE: 0  
BLACK/AFRICAN AMERICAN & WHITE: 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0  
OTHER MULTI-RACIAL: 0

TOTAL # #HISPANIC

0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0  
0 0

NUMBER OF ASSISTED:

TOTAL

TOT EXTREMELY LOW: 0  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 0  
PERCENT LOW / MOD: 0.00

TOTAL:

0 0

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR PROPOSED TYPE

PROPOSED UNITS

ACTUAL TYPE

ACTUAL UNITS

2007 10 - HOUSING UNITS

1 10 - HOUSING UNITS

0

2008 10 - HOUSING UNITS

0 10 - HOUSING UNITS

0

TOTAL:

1

0

ACCOMPLISHMENT NARRATIVE: PROJECT CANCELED BECAUSE OF A LACK OF HOUSING UNITS AVAILABLE TO BUY AT A PRICE AFFORDABLE TO LOW AND MODERATE INCOME HOUSEHOLDS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2007  
PROJECT: 0009 - HOMES FOR AMERICA  
ACTIVITY: 1245 - 1ST TIME HOME BUYER-REHAB  
STATUS: CANCELED 06-18-09

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 14A REG CITATION: 507.208A3LMH NATIONAL OBJ: LMH

LOCATION:  
318 SIXTH STREET #2  
ANNAPOLIS,MD 21401

DESCRIPTION:  
PROVIDE FUNDS TO INCREASE THE AMOUNT IN THE REVOLVING LOAN FUND TO REHAB UNITS THAT HOMES FOR AMERICA ACQUIRES TO SELL TO 1ST TIME LOW AND MODERATE INCOME HOMEBUYERS.

FINANCING:

INITIAL FUNDING DATE: 11-16-07

WHITE:

TOTAL # #HISPANIC

0 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
 07-01-2008 TO 06-30-2009  
 ANNAPOLIS, MD

ACTIVITY ESTIMATE:	0.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2007	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2008	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: PROJECT CANCELED BECAUSE OF A LACK OF HOUSING UNITS AVAILABLE TO REHAB THAT WOULD BE AFFORDABLE TO LOW AND MODERATE INCOME HOUSEHOLDS

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0001 - HOMELESS - ANNAPOLIS AREA MINISTRIES  
 ACTIVITY: 1251 - LIGHT HOUSE SHELTER  
 STATUS: COMPLETED 06-30-09

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 05 REG CITATION: 570.201E NATIONAL OBJ: LMC

LOCATION: 206 WEST STREET  
 ANNAPOLIS,MD 21401

DESCRIPTION: PROVIDE FULL TIME CASE MANAGEMENT FOR HOMELESS MEN AND WOMEN AT THE LIGHTHOUSE SHELTER, HELP THEM RETURN TO INDEPENDENCE AND SELF-SUFFICIENCY.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-07-08	WHITE:	105
ACTIVITY ESTIMATE:	6,000.00	BLACK/AFRICAN AMERICAN:	99
FUNDED AMOUNT:	6,000.00	ASIAN:	1
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
 07-01-2008 TO 06-30-2009  
 ANNAPOLIS, MD

DRAWN THRU PGM YR: 6,000.00  
 DRAWN IN PGM YR: 6,000.00  
 NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 208  
 TOT LOW: 0  
 TOT MOD: 0  
 TOT NON LOW MOD: 0  
 TOTAL: 208  
 PERCENT LOW / MOD: 100.00  
 TOTAL FEMALE HEADED: 0

NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
 AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
 ASIAN & WHITE: 0 0  
 BLACK/AFRICAN AMERICAN & WHITE: 3 0  
 AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
 OTHER MULTI-RACIAL: 0 0  
 TOTAL: 208 1

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	208
TOTAL:		200		208

ACCOMPLISHMENT NARRATIVE: ANNAPOLIS AREA MINISTRIES EXCEEDED ITS GOAL

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0002 - COMMUNITY DEVELOPMENT - ANNAPOLIS BOYS AND GIRLS CLUB  
 ACTIVITY: 1252 - PROJECT LEARN  
 STATUS: COMPLETED 06-30-09  
 LOCATION: 121 SOUTHVILLA AVENUE  
 ANNAPOLIS,MD 21401

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 05D REG CITATION: 570.201E NATIONAL OBJ: LMC

DESCRIPTION: PROVIDE HOMEWORK AND TUTORING ASSISTANCE TO YOUTH IN BYWATERMUTUAL HOMES, A HUD COOPERATIVE.

FINANCING:	INITIAL FUNDING DATE:	ACTIVITY ESTIMATE:	FUNDED AMOUNT:	UNLIQ OBLIGATIONS:	DRAWN THRU PGM YR:	DRAWN IN PGM YR:	WHITE:	BLACK/AFRICAN AMERICAN:	ASIAN:	AMERICAN INDIAN/ALASKAN NATIVE:	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	ASIAN & WHITE:	BLACK/AFRICAN AMERICAN & WHITE:	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	OTHER MULTI-RACIAL:	TOTAL #	#HISPANIC
	10-07-08	3,955.00	3,955.00	0.00	3,955.00	3,955.00	1	116	0	0	0	0	0	0	0	0	1	0

NUMBER OF PERSONS ASSISTED:  
 TOTAL  
 TOT EXTREMELY LOW: 117

DESCRIPTION: PROVIDE HOMEWORK AND TUTORING ASSISTANCE TO YOUTH IN BYWATERMUTUAL HOMES, A HUD COOPERATIVE.

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
ANNAPOLIS, MD

DATE: 08-26-09  
TIME: 16:33  
PAGE: 13

TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 117  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0  
TOTAL: 117 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	75	01 - PEOPLE (GENERAL)	117
TOTAL:		75		117

ACCOMPLISHMENT NARRATIVE: THE BOYS AND GIRLS CLUB EXCEEDED ITS GOAL IN PROVIDING HELP TO YOUTH I  
N THE BY WATER MUTUAL HOMES DEVELOPMENT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
PROJECT: 0003 - SPECIAL NEEDS - ARUNDEL LODGE  
ACTIVITY: 1253 - FACILITY REHABILITATION  
STATUS: COMPLETED 06-30-09  
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 03 REG CITATION: 570.201(C) NATIONAL OBJ: LMC

LOCATION: 2600 SOLOMONS ISLAND ROAD  
EDGEWATER, MD 21037  
DESCRIPTION: REHABILITATE ONE RESIDENTIAL UNIT, WHICH HOUSES THREE MENTALLY ILL  
RESIDENTS.

FINANCING:	TOTAL #	#HISPANIC
INITIAL FUNDING DATE: 10-07-08	1	0
ACTIVITY ESTIMATE: 32,720.00	1	0
FUNDED AMOUNT: 32,720.00	0	0
UNLIQ OBLIGATIONS: 0.00	0	0
DRAWN THRU PGM YR: 32,720.00	0	0
DRAWN IN PGM YR: 32,720.00	0	0
NUMBER OF PERSONS ASSISTED:	0	0
TOTAL	0	0
TOT EXTREMELY LOW: 3	0	0
TOT LOW: 0	0	0
TOT MOD: 0	0	0
TOT NON LOW MOD: 0	0	0
TOTAL:	3	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
ANNAPOLIS, MD

TOTAL: 3  
PERCENT LOW / MOD: 100.00  
TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: ARUNDEL LODGE MET ITS GOAL OF REHABILITATING ONE GROUP HOME THAT HOUSES THREE ADULTS.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
PROJECT: 0004 - AFFORDABLE HOUSING - COMMUNITY ACTION PARTNERSHIP  
ACTIVITY: 1254 - HOUSING COUNSELING  
STATUS: COMPLETED 06-30-09  
OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY  
MATRIX CODE: 05U REG CITATION: 570.201E NATIONAL OBJ: LMC

LOCATION: 251 WEST STREET  
ANNAPOLIS, MD 21401  
DESCRIPTION: PROVIDE HOUSING COUNSELING FOR FIRST TIME HOMEBUYERS AND MORTGAGE DEFAULT.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-07-08	WHITE:	87	0
ACTIVITY ESTIMATE:	6,000.00	BLACK/AFRICAN AMERICAN:	245	0
FUNDED AMOUNT:	6,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	6,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	24	16
DRAWN IN PGM YR:	6,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	4	0
NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL:	360	16
TOT EXTREMELY LOW:	149			
TOT LOW:	161			
TOT MOD:	32			
TOT NON LOW MOD:	18			
TOTAL:	360			

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
ANNAPOLIS, MD

DATE: 08-26-09  
TIME: 16:33  
PAGE: 15

PERCENT LOW / MOD: 95.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	04 - HOUSEHOLDS (GENERAL)	350	04 - HOUSEHOLDS (GENERAL)	360
TOTAL:		350		360

ACCOMPLISHMENT NARRATIVE: AACEOC EXCEEDED ITS GOAL

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0005 - COMMUNITY DEVELOPMENT - CLAY STREET COMPUTER LEARNING CENTER OUTCOME: SUSTAINABILITY  
 ACTIVITY: 1255 - COMPUTER TRAINING & AFTER SCHOOL PROGRAM MATRIX CODE: 05D REG CITATION: 570.201E NATIONAL OBJ: LMC  
 STATUS: COMPLETED 06-30-09

LOCATION: 49 CLAY STREET  
 ANNAPOLIS, MD 21401  
 DESCRIPTION: PROVIDE COMPUTER TRAINING AND AFTER SCHOOL HOMEWORK HELP TO CHILDREN IN THE CLAY STREET NEIGHBORHOOD.

FINANCING:		TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-07-08	WHITE:	0	0
ACTIVITY ESTIMATE:	6,000.00	BLACK/AFRICAN AMERICAN:	33	0
FUNDED AMOUNT:	6,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	6,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	6,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
		OTHER MULTI-RACIAL:	0	0
NUMBER OF PERSONS ASSISTED:	TOTAL	TOTAL:	33	0
TOT EXTREMELY LOW:	33			
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0			
TOTAL:	33			
PERCENT LOW / MOD:	100.00			

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
 07-01-2008 TO 06-30-2009  
 ANNAPOLIS, MD

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	25	01 - PEOPLE (GENERAL)	33
TOTAL:		25		33

ACCOMPLISHMENT NARRATIVE: CLAY STREET COMPUTER LAB EXCEEDED ITS GOAL TO PROVIDE COMPUTER TRAINING AND AFTER SCHOOL HOMEWORK HELP TO CHILDREN IN THE CLAY STREET NEIGHBORHOOD

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0006 - AFFORDABLE HOUSING - HOMES FOR AMERICA  
 ACTIVITY: 1256 - ACCESSIBILITY AND SAFETY IMPROVEMENTS  
 STATUS: COMPLETED 06-30-09  
 OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
 OUTCOME: AFFORDABILITY  
 MATRIX CODE: 14B REG CITATION: 507.202 NATIONAL OBJ: LMH

LOCATION: 318 SIXTH STREET  
 ANNAPOLIS, MD 21403  
 DESCRIPTION: PROVIDE FUNDS TO IMPROVE ACCESSIBILITY AND SAFETY IN BAY FOREST SENIOR APARTMENTS, A LIHTC SENIOR APARTMENT COMPLEX.

FINANCING:			TOTAL #		#HISPANIC
INITIAL FUNDING DATE:	10-07-08		WHITE:	86	2
ACTIVITY ESTIMATE:	47,492.79		BLACK/AFRICAN AMERICAN:	34	0
FUNDED AMOUNT:	47,492.79		ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	47,492.79		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	47,492.79		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	1	0
			BLACK/AFRICAN AMERICAN & WHITE:	0	0
			AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
			OTHER MULTI-RACIAL:	1	0
			TOTAL:	122	2

NUMBER OF HOUSEHOLDS ASSISTED:			
	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	0	49	49
TOT LOW:	0	49	49
TOT MOD:	0	24	24
TOT NON LOW MOD:	0	0	0
TOTAL:	0	122	122
PERCENT LOW / MOD:	0.00	100.00	100.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
ANNAPOLIS, MD

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	10 - HOUSING UNITS	130	10 - HOUSING UNITS	130
TOTAL:		130		130

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
PROJECT: 0007 - COMMUNITY DEVELOPMENT - OHLA  
ACTIVITY: 1257 - BRIDGE THE GAP  
STATUS: COMPLETED 06-30-09

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
OUTCOME: SUSTAINABILITY

MATRIX CODE: 05 REG CITATION: 507.201E NATIONAL OBJ: LMC

LOCATION:  
80 WEST STREET SUITE A  
ANNAPOLIS,MD 21401

DESCRIPTION:  
PROVIDE INFORMATION, ASSISTANCE AND REFFERRALS TO LOCAL HISPANIC IMMIGRANTS,  
AND TO PROVIDE HELP WITH JOBS AND IMMIGRATION ISSUES.

FINANCING:  
INITIAL FUNDING DATE: 10-07-08  
ACTIVITY ESTIMATE: 970.34  
FUNDED AMOUNT: 970.34  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 970.34  
DRAWN IN PGM YR: 970.34

	TOTAL #	#HISPANIC
WHITE:	2,156	2,156
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0

NUMBER OF PERSONS ASSISTED:  
TOTAL 2,156  
TOT EXTREMELY LOW: 2,156  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 2,156  
PERCENT LOW / MOD: 100.00

TOTAL: 2,156 2,156

TOTAL FEMALE HEADED: 0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
 07-01-2008 TO 06-30-2009  
 ANNAPOLIS, MD

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	1,200	01 - PEOPLE (GENERAL)	2,156
TOTAL:		1,200		2,156

ACCOMPLISHMENT NARRATIVE: OHLA EXCEEDED ITS GOAL

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0008 - COMMUNITY DEVELOPMENT - OIC OF ANNE ARUNDEL COUNTY  
 ACTIVITY: 1258 - JOB SKILLS AND ADULT BASIC EDUCATION  
 STATUS: COMPLETED 06-30-09  
 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 05H REG CITATION: 570.201E NATIONAL OBJ: LMC

LOCATION:	DESCRIPTION:	TOTAL #	#HISPANIC
1908 FOREST DRIVE ANNAPOLIS, MD 21401	PROVIDE ACADEMIC DEVELOPMENT AND JOB SKILL TRAINING, COMPUTERS, GED, ABE, ESOL OFFICE SKILLS AND "WORDS FOR WORK".		
FINANCING:			
INITIAL FUNDING DATE: 10-07-08	WHITE:	79	69
ACTIVITY ESTIMATE: 12,000.00	BLACK/AFRICAN AMERICAN:	62	0
FUNDED AMOUNT: 12,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS: 0.00	AMERICAN INDIAN/ALASKAN NATIVE:	2	0
DRAWN THRU PGM YR: 12,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR: 12,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
	ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:	BLACK/AFRICAN AMERICAN & WHITE:	0	0
TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW: 111	OTHER MULTI-RACIAL:	0	0
TOT LOW: 23			
TOT MOD: 6	TOTAL:	143	69
TOT NON LOW MOD: 3			
TOTAL: 143			
PERCENT LOW / MOD: 97.90			
TOTAL FEMALE HEADED: 0			

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	150	01 - PEOPLE (GENERAL)	143
TOTAL:		150		143

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
ANNAPOLIS, MD

ACCOMPLISHMENT NARRATIVE: \*\*\*\*\*  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008 OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
PROJECT: 0009 - COMMUNITY DEVELOPMENT - RESTORATION COMMUNITY DEVELOPMENT OUTCOME: SUSTAINABILITY  
ACTIVITY: 1259 - RECONNECTING YOUTH MATRIX CODE: 05D REG CITATION: 570.201E NATIONAL OBJ: LMC  
STATUS: COMPLETED 06-30-09

LOCATION: 1812 VIRGINIA AVENUE DESCRIPTION: TO PROVIDE A NEW PROGRAM, RECONNECTING YOUTH, FOR FIRST- TIME OFFENDERS,  
ANNAPOLIS,MD 21401 PROGRAM WORKS ON ELIMINATING DRUG USE, DECREASING ANGER, AND PROMOTION OF  
SELF-SUFFICIENCY.

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-07-08	WHITE:		8	8
ACTIVITY ESTIMATE:	10,000.00	BLACK/AFRICAN AMERICAN:		227	20
FUNDED AMOUNT:	10,000.00	ASIAN:		0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:		0	0
DRAWN THRU PGM YR:	10,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:		0	0
DRAWN IN PGM YR:	10,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:		0	0
		ASIAN & WHITE:		0	0
		BLACK/AFRICAN AMERICAN & WHITE:		0	0
		AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:		0	0
		OTHER MULTI-RACIAL:		0	0
		TOTAL:		235	28

NUMBER OF PERSONS ASSISTED:	
TOTAL	111
TOT EXTREMELY LOW:	75
TOT LOW:	35
TOT MOD:	14
TOT NON LOW MOD:	235
TOTAL:	94.00
PERCENT LOW / MOD:	
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	235
TOTAL:		50		235

ACCOMPLISHMENT NARRATIVE: RCDC EXCEEDED ITS GOAL FOR THE RECONNECTING YOUTH PROGRAM  
EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
ANNAPOLIS, MD

DATE: 08-26-09  
TIME: 16:33  
PAGE: 20

PGM YEAR: 2008  
PROJECT: 0010 - AFFORDABLE HOUSING - CITY OF ANNAPOLIS  
ACTIVITY: 1260 - OWNER OCCUPIED HOUSING REHABILITATION  
STATUS: COMPLETED 06-30-09  
LOCATION: 145 GORMAN STREET  
ANNAPOLIS, MD 21401

OBJECTIVE: PROVIDE DECENT AFFORDABLE HOUSING  
OUTCOME: AFFORDABILITY

MATRIX CODE: 14A REG CITATION: 507.202B2 NATIONAL OBJ: LMH

DESCRIPTION:

ON-GOING CITY PROGRAM THAT PROVIDES UP TP 40,000.00 TO LOW INCOME OWNER  
OCCUPANTS TO MAKE REPAIRS TO THEIR HOME.

FINANCING:

INITIAL FUNDING DATE: 10-07-08  
ACTIVITY ESTIMATE: 257,258.33  
FUNDED AMOUNT: 257,258.33  
UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 257,258.33  
DRAWN IN PGM YR: 257,258.33

TOTAL # #HISPANIC

WHITE: 2 0  
BLACK/AFRICAN AMERICAN: 7 0  
ASIAN: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
TOTAL: 9 0

NUMBER OF HOUSEHOLDS ASSISTED:

	OWNER	RENTER	TOTAL
TOT EXTREMELY LOW:	6	0	6
TOT LOW:	3	0	3
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	9	0	9
PERCENT LOW / MOD:	100.00	0.00	100.00

TOTAL FEMALE HEADED: 7

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	10 - HOUSING UNITS	5	10 - HOUSING UNITS	9
TOTAL:		5		9

ACCOMPLISHMENT NARRATIVE: THE CITY EXCEEDED ITS GOAL FOR REHABILITATION. THE CITY ALSO REHABBED THE EXTERIOR OF 22 UNITS IN TOWN PINES COURT.

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
PROJECT: 0011 - COMMUNITY DEVELOPMENT - YWCA  
ACTIVITY: 1261 - STAR ACADEMY  
STATUS: COMPLETED 06-30-09  
LOCATION:

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
OUTCOME: SUSTAINABILITY

MATRIX CODE: 05D REG CITATION: 570.201E NATIONAL OBJ: LMC

DESCRIPTION:

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
 CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
 07-01-2008 TO 06-30-2009  
 ANNAPOLIS, MD

1517 RITCHIE HIGHWAY  
 ARNOLD,MD 21012

AFTER SCHOOL PROGRAM FOR AT RISK LOW INCOME MIDDLE SCHOOL STUDENTS ATTENDING  
 ANNAPOLIS MIDDLE SCHOOL.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-07-08	WHITE:	3	0
ACTIVITY ESTIMATE:	1,000.00	BLACK/AFRICAN AMERICAN:	28	0
FUNDED AMOUNT:	1,000.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	1,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	1,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	24	OTHER MULTI-RACIAL:	0	0
TOT LOW:	4			
TOT MOD:	4	TOTAL:	32	0
TOT NON LOW MOD:	0			
TOTAL:	32			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2008	01 - PEOPLE (GENERAL)	25	01 - PEOPLE (GENERAL)
TOTAL:		25	
			ACTUAL UNITS
			32
			32

ACCOMPLISHMENT NARRATIVE: THE YWCA EXCEEDED ITS GOALS FOR THE STAR ACADEMY

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

PGM YEAR: 2008  
 PROJECT: 0012 - COMMUNITY DEVELOPMENT - ST. PHILIPS  
 ACTIVITY: 1262 - SAFE HAVEN  
 STATUS: COMPLETED 06-30-09  
 LOCATION: 730 BESTGATE ROAD  
 ANNAPOLIS,MD 21401

OBJECTIVE: CREATE ECONOMIC OPPORTUNITIES  
 OUTCOME: SUSTAINABILITY  
 MATRIX CODE: 05D REG CITATION: 570.201E NATIONAL OBJ: LMC

DESCRIPTION:			TOTAL #	#HISPANIC
AFTER SCHOOL PROGRAM FOR AT RISK LOW INCOME YOUTH AT		WHITE:	0	0
PROJECT BASED SECTION 8 HOUSING.	ENT	BLACK/AFRICAN AMERICAN:	68	0
		ASIAN:	0	0

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
ANNAPOLIS, MD

DATE: 08-26-09  
TIME: 16:33  
PAGE: 22

UNLIQ OBLIGATIONS: 0.00  
DRAWN THRU PGM YR: 5,000.00  
DRAWN IN PGM YR: 5,000.00  
  
NUMBER OF PERSONS ASSISTED:  
TOTAL  
TOT EXTREMELY LOW: 68  
TOT LOW: 0  
TOT MOD: 0  
TOT NON LOW MOD: 0  
TOTAL: 68  
PERCENT LOW / MOD: 100.00  
  
TOTAL FEMALE HEADED: 0

AMERICAN INDIAN/ALASKAN NATIVE: 0 0  
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0 0  
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0 0  
ASIAN & WHITE: 0 0  
BLACK/AFRICAN AMERICAN & WHITE: 0 0  
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0 0  
OTHER MULTI-RACIAL: 0 0  
  
TOTAL: 68 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2008	01 - PEOPLE (GENERAL)	50	01 - PEOPLE (GENERAL)	68
TOTAL:		50		68

ACCOMPLISHMENT NARRATIVE: SAFE HAVEN EXCEEDED ITS GOAL

EXTENDED ACTIVITY NARRATIVE: \*\*\*\*\*

IDIS - C04PR03

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM  
CDBG ACTIVITY SUMMARY REPORT (GPR) FOR PROGRAM YEAR 2008  
07-01-2008 TO 06-30-2009  
ANNAPOLIS, MD

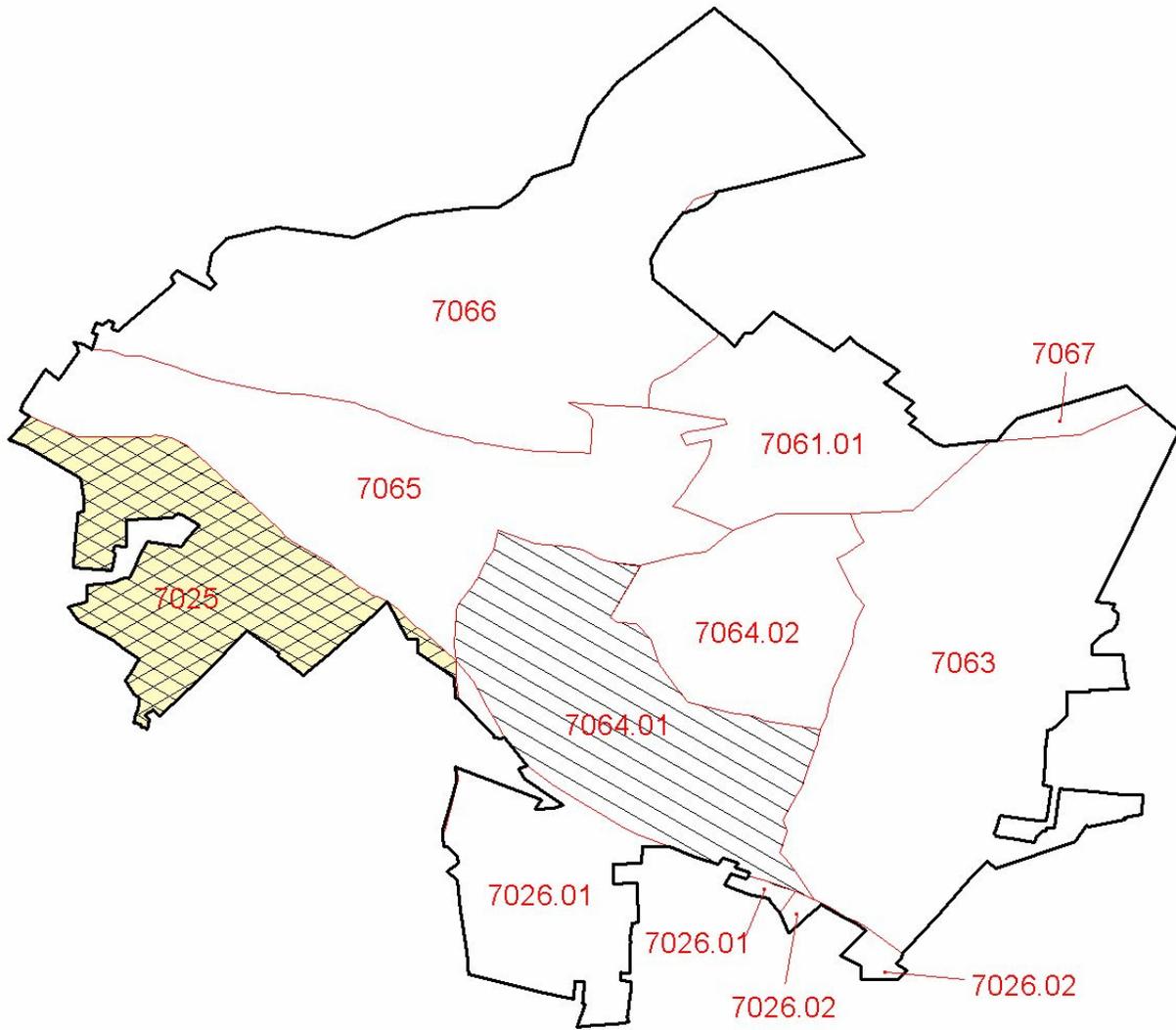
DATE: 08-26-09  
TIME: 16:33  
PAGE: 23

TOTAL ACTIVITY ESTIMATE	:	3,669,581.00
TOTAL FUNDED AMOUNT	:	3,669,581.00
TOTAL AMOUNT DRAWN THRU PGM YR	:	3,625,478.66
TOTAL AMOUNT DRAWN IN PGM YR	:	494,019.39

# APPENDIX C

## MAP

# Map 2-3 Minority, Hispanic and Low Income Concentrations



-  **Census Tracts**
-  **Minority Concentrations**
-  **Hispanic Concentrations**
-  **Low Income Concentrations**