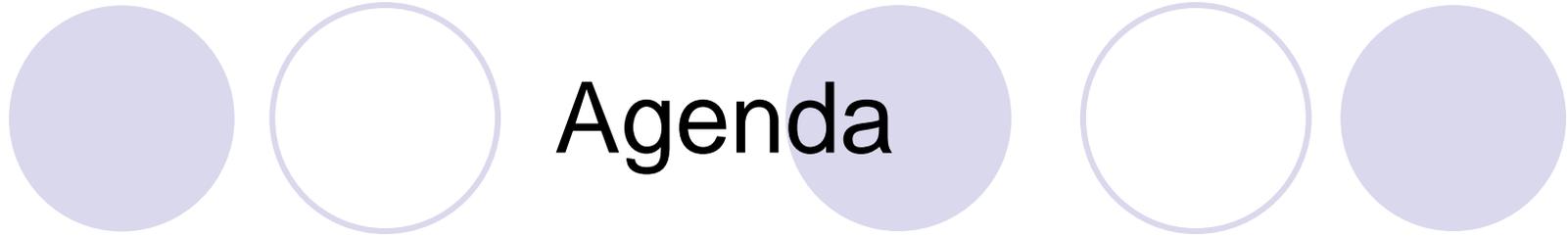


Transit Changes

July 29, 2010
City of Annapolis
Public Hearing



- Introduction
- Proposed Changes
 - Base fare increase
 - Charge \$1.00 for the Navy Blue Shuttle
 - Eliminate the Free Fare Zone
 - Change in service start time
 - Eliminate service on City holidays
 - Restructure the Citywide route network
 - Modify current Gold Route
 - Eliminate the C-40 route
- Questions/Public Comments
- Next Steps



Proposed Fare Increases

- Cost of operation has increased significantly because of increases in fuel cost, maintenance and supplies, etc.
- City efforts to curb cost
 - Furloughs
 - Competitive procurement process
 - Working with MTA to improve efficiencies
- **Base Fare would increase from \$1 to \$2**
 - There have been no fare increases since 2005

Table 1 Current and Proposed Fare Structure

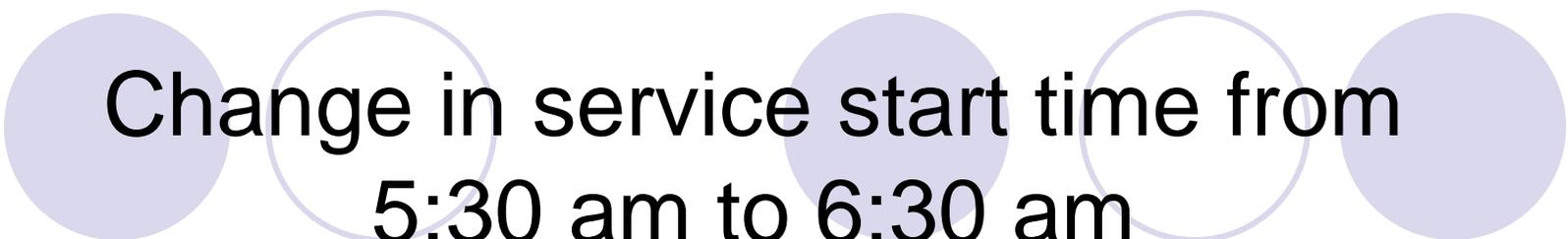
	Current Rate	Proposed Rate	Notes
Base cash fare	\$1.00	\$2.00	
Senior/Disabled	\$0.50	\$1.00	
ADA Service cash fare	\$2.00	\$3.00	For special door-to-door service
Student Discount	\$0.50	\$1.00	
Summer Youth Pass	\$25.00	\$25.00	Requires valid school-issued ID; mid-June to Labor Day
Discount punch card -10 basic fares	\$9.50	\$18.00	
Tokens in Bulk (per 100)	\$50.00	\$100.00	used for community promotions, nonprofit organizations by prior agreement
Day Pass	\$2.50	\$5.00	Unlimited rides
Monthly Pass	\$50.00	\$100.00	Unlimited rides
Quarterly Pass	\$120.00	\$240.00	Unlimited rides
Annual Pass	\$400.00	\$800.00	Unlimited rides
Transfer	Free	Free	Transfer coupon expires 90 minutes after time of issue

New Charges for the Navy Blue Shuttle

- The Navy Blue Shuttle goes to Historic Annapolis and Inner West Street from the Navy-Marine Corps Memorial Stadium.
- The proposed change of \$1 fare will help cover some of the Shuttle expense.
- Current ridership is approximately 105 passengers per day (one-way).

Eliminate the Free Fare Zone

- The free-fare zone extends from Compromise Street to Westgate Circle:
 - Duke of Gloucester Street, Main Street, West Street and Church Circle.
- Downtown Free Fare Zone bus routes include the Yellow, Gold, Brown and Green.
- Current ridership is very low ~ less than 10 passengers per day.



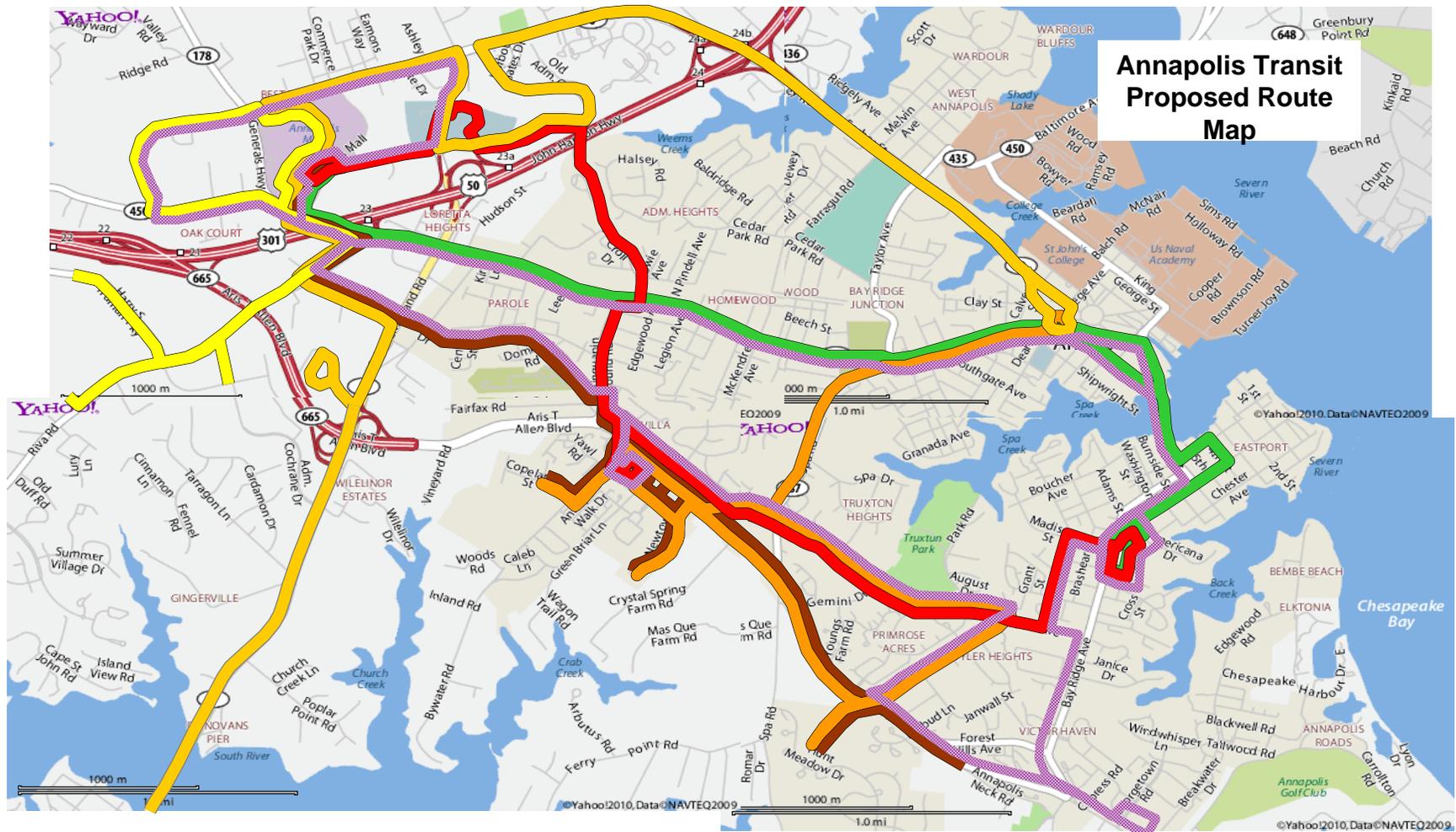
Change in service start time from 5:30 am to 6:30 am

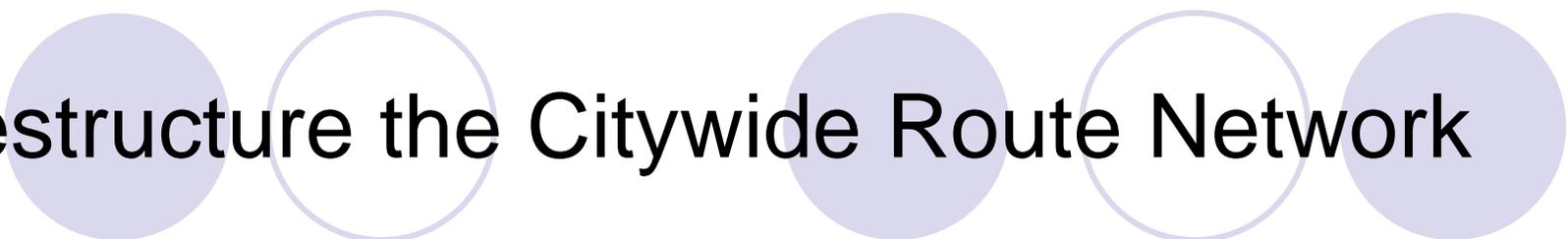
- Six routes currently begin service at 5:30 am, Monday-Saturday
 - Red, Yellow, Green, Orange and Gold A & B
 - Serve about 120 passengers on a daily basis between the 5:30 am – 6:30 am time period.
- Current service end times would not be affected

Eliminate Service on City Holidays

- Eliminating service on all holidays that City administrative offices are closed would mean the closure on an additional five (5) days compared to the current schedule.
- Currently no bus service is offered on the following holidays:
 - New Year's Day
 - Memorial Day
 - Independence Day (except shuttle service)
 - Labor Day
 - Thanksgiving Day
 - Christmas Day
- Proposed additional holidays:
 - Martin Luther King Jr. Day
 - Presidents Day
 - Maryland Day
 - Good Friday
 - Veterans Day

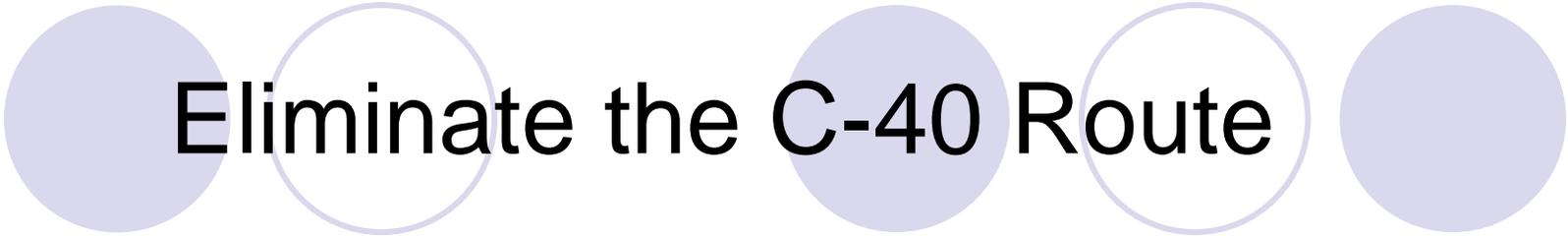
Restructure Citywide Route Network





Restructure the Citywide Route Network

- Positive public comments received on the proposed arterial route system at April 29 public hearing
- Modify current Gold route to provide bus service between Edgewater and Annapolis downtown
- Eliminate C-40 route



Eliminate the C-40 Route

- Ridership averages 50 passengers/day
- Reasons for the C-40 Route Elimination:
 - Least productive Annapolis Transit route based on:
 - Passenger trips
 - Farebox recovery ratio
 - Would enable reallocation of resources to other Annapolis Transit routes within the City.
- Service to Edgewater would be provided by Gold Route



Next Steps

- Implement arterial route structure in late September/early October
- Proposed fare increases/service changes open for public comment until August 29, 2010
 - E-mail comments to transit@annapolis.gov
 - Phone: 410-263-7964
 - Send comments to: Transit Changes
c/o Annapolis Transit
308 Chinquapin Round Road
Annapolis, MD, 21401
- City Council approval needed for implementation of proposed changes
- Notification of decision comes 30 days before proposed action.