

March 1, 2011: City Expenditures on Alcoholic Beverage License Enforcement and Administration

DEPARTMENT	% OF TIME	SALARY	OTHER OVERHEAD AT 29.63%	FIRE/POLICE OVERHEAD AT 25.09%
LAW DEPARTMENT				
Deputy City Clerk	95%			
City Clerk	10%			
City Attorney	7%			
Paralegal	7%			
Legal Assistant	10%			
Legislative and Policy Analyst	3%			
		\$87,645.08	\$25,969.24	
PLANNING AND ZONING				
Current Planning	3%			
		\$2,808.00	\$832.01	
FINANCE OFFICE				
Accounting	5%			
Cashier	0.05%			
		\$3,237.76	\$959.35	
FIRE DEPARTMENT				
Fire Inspections 20 at \$89.73 OT Rate		\$1,794.60		\$450.27
POLICE DEPARTMENT				
Operational Staff				
Sunday One Weekly \$132		\$6,864.00		\$1,722.18
Mon-Thur Two Weekly \$1,716		\$89,232.00		\$22,388.31
Fri-Sat Two 2000-2200 Weekly \$264		\$13,728.00		\$3,444.36
Fri-Sat Six 2200-0230 Weekly \$1782		\$92,664.00		\$23,249.40
Investigative Staff				
One Inspector		\$5,000.00		\$1,254.50
Staff 2 Officers 8 hr per month		\$6,336.00		\$1,589.70
		\$213,824.00		\$53,648.45
Total for Staff		\$309,309.44	\$27,760.60	\$54,098.72
Alcohol Beverage Control Board		\$2,300.00		
Grand Total of Salary, Overhead, and ABCB Cost				\$393,468.76